



10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
0	ADMINISTRATION GENERALE	0.00	0.00	10,000.00	10,000.00	0.00	0.00
02	ADMINISTRATION GENERALE	0.00	0.00	10,000.00	10,000.00	0.00	0.00
029	ADMINISTRATION GENERALE, DIVERS	0.00	0.00	10,000.00	10,000.00	0.00	0.00
02950	INVESTISSEMENTS PROPRES	0.00	0.00	10,000.00	0.00	0.00	0.00
029.506.05	Extension local archives	0.00		10,000.00		0.00	
02966	SUBVENTIONS ACQUISES	0.00	0.00	0.00	10,000.00	0.00	0.00
029.662.05	Contribution Icogne		0.00		200.00		0.00
029.662.10	Contribution Lens		0.00		2,900.00		0.00
029.662.15	Contribution Chermignon		0.00		2,320.00		0.00
029.662.20	Contribution Montana		0.00		1,920.00		0.00
029.662.25	Contribution Randogne		0.00		2,460.00		0.00
029.662.30	Contribution Mollens		0.00		200.00		0.00

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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	190,068.00	190,068.00	102,250.00	102,250.00	219,773.12	219,773.12
11	POLICE	78,000.00	78,000.00	58,000.00	58,000.00	48,641.67	48,641.66
113	CORPS DE POLICE LOCALE	78,000.00	78,000.00	58,000.00	58,000.00	48,641.67	48,641.66
11350	INVESTISSEMENTS PROPRES	78,000.00	0.00	58,000.00	0.00	48,641.67	0.00
113.503.05	Bât. de police - Achat 2 garages box	40,000.00		40,000.00		0.00	
113.506.15	Achat Radios Polycom	0.00		0.00		48,641.67	
113.506.20	Achat Ethylo-test	12,000.00		18,000.00		0.00	
113.506.25	Achat 2 appareils Ticketman pour auxiliaires	26,000.00		0.00		0.00	
11366	SUBVENTIONS ACQUISES	0.00	78,000.00	0.00	58,000.00	0.00	48,641.66
113.662.05	Contribution Icogne		1,560.00		1,160.00		972.83
113.662.10	Contribution Lens		22,620.00		16,820.00		14,106.08
113.662.15	Contribution Chermignon		18,096.00		13,456.00		11,284.87
113.662.20	Contribution Montana		14,976.00		11,136.00		9,339.20
113.662.25	Contribution Randogne		19,188.00		14,268.00		11,965.85
113.662.30	Contribution Mollens		1,560.00		1,160.00		972.83
14	POLICE DU FEU	112,068.00	112,068.00	44,250.00	44,250.00	171,131.45	171,131.46
140	SERVICE DU FEU	112,068.00	112,068.00	44,250.00	44,250.00	171,131.45	171,131.46
14050	INVESTISSEMENTS PROPRES	112,068.00	0.00	44,250.00	0.00	171,131.45	0.00
140.506.05	Véhicule	4,500.00		5,000.00		113,167.35	
140.506.10	Machines	6,800.00		4,000.00		0.00	
140.506.15	Mat. d'intervention	77,670.00		11,500.00		36,686.50	
140.506.25	Mat. de corps et personnel	23,098.00		23,750.00		21,277.60	
14060	TRANSFERT AU PATR. FINANCIER	0.00	0.00	0.00	0.00	0.00	35,000.00
140.606.05	Vente véhicule		0.00		0.00		35,000.00
14066	SUBVENTIONS ACQUISES	0.00	112,068.00	0.00	44,250.00	0.00	136,131.46
140.661.05	Subvention OCF		46,500.00		18,898.50		65,900.00
140.662.05	Contribution Icogne		1,311.36		507.03		1,404.63
140.662.10	Contribution Lens		19,014.71		7,351.94		20,367.12
140.662.15	Contribution Chermignon		15,211.78		5,881.55		16,293.70
140.662.20	Contribution Montana		12,589.06		4,867.48		13,484.44
140.662.25	Contribution Randogne		16,129.73		6,236.47		17,276.94



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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
140.662.30	Contribution Mollens		1,311.36		507.03		1,404.63

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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
3	CULTURE, LOISIRS ET CULTE	11,725,000.00	11,725,000.00	14,891,500.00	14,891,500.00	8,268,135.85	8,268,135.85
30	ENCOURAGEMENT A LA CULTURE	300,000.00	300,000.00	0.00	0.00	0.00	0.00
300	BIBLIOTHEQUE	300,000.00	300,000.00	0.00	0.00	0.00	0.00
30050	INVESTISSEMENTS PROPRES	300,000.00	0.00	0.00	0.00	0.00	0.00
300.506.05	Bibliothèque - Rénovation	300,000.00		0.00		0.00	
30066	SUBVENTIONS ACQUISES	0.00	300,000.00	0.00	0.00	0.00	0.00
300.662.05	Contribution Icogne		6,000.00		0.00		0.00
300.662.10	Contribution Lens		87,000.00		0.00		0.00
300.662.15	Contribution Chermignon		69,600.00		0.00		0.00
300.662.20	Contribution Montana		57,600.00		0.00		0.00
300.662.25	Contribution Randogne		73,800.00		0.00		0.00
300.662.30	Contribution Mollens		6,000.00		0.00		0.00
34	SPORTS	11,425,000.00	11,425,000.00	14,891,500.00	14,891,500.00	8,268,135.85	8,268,135.85
340	SPORTS	11,425,000.00	11,425,000.00	14,891,500.00	14,891,500.00	8,268,135.85	8,268,135.85
34050	INVESTISSEMENTS PROPRES	11,425,000.00	0.00	14,891,500.00	0.00	8,268,135.85	0.00
340.500.05	Promenades	700,000.00		525,000.00		1,135,131.13	
340.500.07	Bisse du Rho (Fond. du Casino)	0.00		0.00		410,421.45	
340.500.09	Promenades équestres	100,000.00		0.00		0.00	
340.500.10	Stade des Palettes	0.00		0.00		64,510.90	
340.501.10	Pistes de ski	180,000.00		150,000.00		0.00	
340.501.11	Pistes de ski (Fond. du Casino)	0.00		0.00		300,000.00	
340.501.12	Half Pipe	0.00		0.00		100,000.00	
340.501.22	Jardins d'enfants	20,000.00		75,000.00		48,166.58	
340.503.05	Téléskis du Golf	45,000.00		0.00		0.00	
340.503.10	Patinoire Ycoor	7,100,000.00		10,500,000.00		3,754,390.07	
340.503.11	Jardins d'Ycoor et minigolf	500,000.00		0.00		0.00	
340.503.12	Casino - Rénovation façade	0.00		1,000,000.00		0.00	



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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
340.503.15	Manège	0.00		0.00		117,699.95	
340.503.17	Réalisation Moubra	100,000.00		1,000,000.00		475,114.40	
340.503.19	Réalisation Régent	1,010,000.00		1,200,000.00		1,226,464.50	
340.503.21	Driving Golf & Snow Island	130,000.00		115,000.00		128,213.45	
340.503.25	Bike Park & Pistes VTT	250,000.00		70,000.00		52,016.95	
340.503.29	Centre de Tennis de la Moubra	905,000.00		70,000.00		231,482.67	
340.503.31	Télési nautique	0.00		0.00		637.15	
340.503.37	Atelier mécanique ACCM-CMA	50,000.00		0.00		0.00	
340.506.02	Mobilier pour manifestations	25,000.00		26,000.00		0.00	
340.506.04	Véhicules et Machines	200,000.00		105,500.00		168,862.00	
340.506.05	Radios	0.00		5,000.00		0.00	
340.506.06	Crans-Montana Beach	60,000.00		0.00		21,190.75	
340.506.08	Décorations	50,000.00		50,000.00		33,833.90	
34066	SUBVENTIONS ACQUISES	0.00	11,425,000.00	0.00	14,891,500.00	0.00	8,268,135.85
340.662.05	Contribution Icogne		228,500.00		297,830.00		151,154.29
340.662.10	Contribution Lens		3,073,325.00		4,005,813.50		2,033,025.17
340.662.15	Contribution Chermignon		2,433,525.00		3,171,889.50		1,609,793.17
340.662.20	Contribution Montana		2,673,450.00		3,484,611.00		1,768,505.17
340.662.25	Contribution Randogne		2,787,700.00		3,633,526.00		1,844,082.31
340.662.30	Contribution Mollens		228,500.00		297,830.00		151,154.29
340.669.05	Subvention Fond. du Casino (Bisse du Rho)		0.00		0.00		410,421.45
340.669.10	Subvention Fond. du Casino (Pistes de ski)		0.00		0.00		300,000.00



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
6	TRAFIC	0.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00
62	ROUTES COMMUNALES	0.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00
621	PARKINGS ET PLACES DE PARC	0.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00
62150	INVESTISSEMENTS PROPRES	0.00	0.00	150,000.00	0.00	150,000.00	0.00
621.506.05	Signalétique parkings	0.00		150,000.00		150,000.00	
62166	SUBVENTIONS ACQUISES	0.00	0.00	0.00	150,000.00	0.00	150,000.00
621.662.05	Contribution Icoigne		0.00		3,000.00		3,000.00
621.662.10	Contribution Lens		0.00		43,500.00		43,500.00
621.662.15	Contribution Chermignon		0.00		34,800.00		34,800.00
621.662.20	Contribution Montana		0.00		28,800.00		28,800.00
621.662.25	Contribution Randogne		0.00		36,900.00		36,900.00
621.662.30	Contribution Mollens		0.00		3,000.00		3,000.00



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
7	PROTECTION ET AMENAG. ENVIRONNEMENT	120,000.00	120,000.00	55,000.00	55,000.00	7,652.40	7,652.41
79	AMENAGEMENT	120,000.00	120,000.00	55,000.00	55,000.00	7,652.40	7,652.41
790	AMENAGEMENT DU TERRITOIRE	120,000.00	120,000.00	55,000.00	55,000.00	7,652.40	7,652.41
79050	INVESTISSEMENTS PROPRES	120,000.00	0.00	55,000.00	0.00	7,652.40	0.00
790.503.05	Stations de recharge pour véhicules électriques	0.00		50,000.00		0.00	
790.506.05	Achat véhicule électrique	0.00		0.00		734.00	
790.506.07	Instrumentation des bâtiments	0.00		0.00		6,918.40	
790.506.09	Signalisation	0.00		5,000.00		0.00	
790.506.12	Maison du Feu	90,000.00		0.00		0.00	
790.506.14	Panneaux d'information	30,000.00		0.00		0.00	
79066	SUBVENTIONS ACQUISES	0.00	120,000.00	0.00	55,000.00	0.00	7,652.41
790.662.05	Contribution Icogne		2,400.00		1,100.00		153.05
790.662.10	Contribution Lens		34,800.00		15,950.00		2,219.20
790.662.15	Contribution Chermignon		27,840.00		12,760.00		1,775.36
790.662.20	Contribution Montana		23,040.00		10,560.00		1,469.26
790.662.25	Contribution Randogne		29,520.00		13,530.00		1,882.49
790.662.30	Contribution Mollens		2,400.00		1,100.00		153.05



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
8	ECONOMIE PUBLIQUE	0.00	0.00	0.00	0.00	0.01	0.00
86	ENERGIE	0.00	0.00	0.00	0.00	0.01	0.00
862	CHAUFFAGE A DISTANCE	0.00	0.00	0.00	0.00	0.01	0.00
86250	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	-30,523.30	0.00
862.509.05	Chauffage à distance	0.00		0.00		-30,523.30	
86257	SUBVENTIONS REDISTRIBUEES	0.00	0.00	0.00	0.00	30,523.31	0.00
862.572.05	Part Icogne	0.00		0.00		610.47	
862.572.10	Part Lens	0.00		0.00		8,851.76	
862.572.15	Part Chermignon	0.00		0.00		7,081.41	
862.572.20	Part Montana	0.00		0.00		5,860.47	
862.572.25	Part Randogne	0.00		0.00		7,508.73	
862.572.30	Part Mollens	0.00		0.00		610.47	



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0	ADMINISTRATION GENERALE	0.00	0.00	10,000.00	10,000.00	0.00	0.00
1	SECURITE PUBLIQUE	190,068.00	190,068.00	102,250.00	102,250.00	219,773.12	219,773.12
3	CULTURE, LOISIRS ET CULTE	11,725,000.00	11,725,000.00	14,891,500.00	14,891,500.00	8,268,135.85	8,268,135.85
6	TRAFIC	0.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	120,000.00	120,000.00	55,000.00	55,000.00	7,652.40	7,652.41
8	ECONOMIE PUBLIQUE	0.00	0.00	0.00	0.00	0.01	0.00
	Total	12,035,068.00	12,035,068.00	15,208,750.00	15,208,750.00	8,645,561.38	8,645,561.38
	EXCEDENT DEPENSES/RECETTES 2016		0.00				
	EXCEDENT DEPENSES/RECETTES 2015				0.00		
	EXCEDENT DEPENSE/RECETTES 2014						0.00