

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	874,250.00	874,250.00	877,830.00	877,830.00	810,247.01	810,247.01
01	LEGISLATIF ET EXECUTIF	62,400.00	62,400.00	61,900.00	61,900.00	61,773.30	61,773.30
011	LEGISLATIF	29,270.00	29,270.00	28,770.00	28,770.00	28,726.25	28,726.25
01130	CHARGES DE PERSONNEL	10,990.00	0.00	10,990.00	0.00	10,963.00	0.00
011.300.05	Indemnités Ass. des délégués	10,000.00		10,000.00		10,000.00	
011.303.05	Contributions AVS AI APG	550.00		550.00		533.00	
011.303.10	Contributions AC	110.00		110.00		110.00	
011.303.15	Contributions AF	330.00		330.00		320.00	
01131	BIENS, SERVICES ET MARCHANDISES	18,280.00	0.00	17,780.00	0.00	17,763.25	0.00
011.317.05	Frais de réception	500.00		0.00		0.00	
011.317.20	Indemnités et frais de représentation	1,500.00		1,500.00		1,500.00	
011.318.05	Organe de révision	16,200.00		16,200.00		16,200.00	
011.318.10	Assurance RC	30.00		30.00		23.70	
011.318.12	Ass. protection juridique	50.00		50.00		39.55	
01145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	29,270.00	0.00	28,770.00	0.00	28,726.25
011.452.05	Contribution Icoigne		585.40		575.40		574.53
011.452.10	Contribution Lens		8,488.30		8,343.30		8,330.60
011.452.15	Contribution Chermignon		6,790.64		6,674.64		6,664.49
011.452.20	Contribution Montana		5,619.84		5,523.84		5,515.44
011.452.25	Contribution Randogne		7,200.42		7,077.42		7,066.66
011.452.30	Contribution Mollens		585.40		575.40		574.53



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
012	EXECUTIF	33,130.00	33,130.00	33,130.00	33,130.00	33,047.05	33,047.05
01230	CHARGES DE PERSONNEL	32,930.00	0.00	32,930.00	0.00	32,889.00	0.00
012.300.05	Indemnités Comité directeur	30,000.00		30,000.00		30,000.00	
012.303.05	Contributions AVS AI APG	1,600.00		1,600.00		1,599.00	
012.303.10	Contributions AC	330.00		330.00		330.00	
012.303.15	Contributions AF	1,000.00		1,000.00		960.00	
01231	BIENS, SERVICES ET MARCHANDISES	200.00	0.00	200.00	0.00	158.05	0.00
012.318.05	Assurance RC	100.00		100.00		59.25	
012.318.12	Ass. protection juridique	100.00		100.00		98.80	
01245	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	33,130.00	0.00	33,130.00	0.00	33,047.05
012.452.05	Contribution Icogne		662.60		662.60		660.94
012.452.10	Contribution Lens		9,607.70		9,607.70		9,583.64
012.452.15	Contribution Chermignon		7,686.16		7,686.16		7,666.93
012.452.20	Contribution Montana		6,360.96		6,360.96		6,345.03
012.452.25	Contribution Randogne		8,149.98		8,149.98		8,129.57
012.452.30	Contribution Mollens		662.60		662.60		660.94



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
02	ADMINISTRATION GENERALE	811,850.00	811,850.00	815,930.00	815,930.00	748,473.71	748,473.71
029	ADMINISTRATION GENERALE, DIVERS	811,850.00	811,850.00	815,930.00	815,930.00	748,473.71	748,473.71
02930	CHARGES DE PERSONNEL	547,700.00	0.00	566,030.00	0.00	521,318.18	0.00
029.301.05	Salaires	450,000.00		462,000.00		421,274.98	
029.303.05	Contributions AVS AI APG	24,000.00		24,700.00		21,732.76	
029.303.10	Contributions AC	5,000.00		5,100.00		4,515.44	
029.303.15	Contributions AF	15,000.00		15,300.00		13,446.10	
029.304.05	Contributions LPP	39,000.00		39,100.00		37,894.43	
029.305.05	Contributions LAA	7,100.00		7,250.00		6,435.84	
029.305.10	Contributions LAA-C	1,200.00		580.00		1,127.82	
029.305.15	Contributions APG Maladie	2,400.00		2,000.00		2,328.91	
029.309.05	Frais de formation	3,000.00		7,000.00		11,962.60	
029.309.10	Publications rech. pers.	1,000.00		3,000.00		599.30	
02931	BIENS, SERVICES ET MARCHANDISES	155,650.00	0.00	142,400.00	0.00	131,818.71	0.00
029.310.05	Matériel de bureau et imprimés	3,500.00		3,000.00		3,678.70	
029.310.10	Abonnement revues et BO	1,000.00		500.00		1,042.05	
029.310.15	Publications	700.00		500.00		659.85	
029.311.05	Mobilier	1,000.00		1,000.00		12,439.30	
029.311.10	Machines	500.00		500.00		473.75	
029.311.30	Achat informatique	4,000.00		3,000.00		4,566.93	
029.313.05	Merchandising	13,000.00		0.00		0.00	
029.314.05	Entretien et réfection Maison du feu	1,500.00		1,000.00		1,571.25	
029.315.05	Entretien mobilier et machines	1,000.00		1,000.00		508.25	
029.315.10	Entretien Informatique	40,000.00		40,000.00		22,399.10	
029.316.05	Location photocopieur	7,000.00		7,000.00		6,689.30	
029.317.05	Frais de déplacement	500.00		500.00		108.50	
029.317.07	Frais de réception	30,000.00		30,000.00		25,909.70	
029.318.05	Assurance RC	1,000.00		1,000.00		860.09	
029.318.10	Assurance choses	50.00		50.00		33.73	



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
029.318.12	Assurance prot. juridique	1,500.00		1,450.00		1,434.40	
029.318.15	Téléphones	4,500.00		4,500.00		4,508.11	
029.318.22	Affranchissements	2,000.00		2,000.00		3,626.10	
029.318.25	Honoraires	1,000.00		1,000.00		0.00	
029.318.30	Frais de recouvrement	200.00		200.00		257.40	
029.318.35	Communication	40,000.00		40,000.00		40,282.20	
029.318.40	Site internet	500.00		3,000.00		270.00	
029.319.06	Frais divers	1,000.00		1,000.00		300.00	
029.319.10	Cotisation aux associations	200.00		200.00		200.00	
02932	INTERETS PASSIFS	8,000.00	0.00	7,000.00	0.00	7,590.44	0.00
029.321.05	Frais bancaires	8,000.00		7,000.00		7,590.44	
02933	PATRIMOINE FINANCIER	500.00	0.00	500.00	0.00	574.80	0.00
029.330.05	Perte sur débiteur	500.00		500.00		574.80	
02936	SUBVENTIONS ACCORDEES	100,000.00	0.00	100,000.00	0.00	87,171.58	0.00
029.364.60	Fond Comité directeur	100,000.00		100,000.00		87,171.58	
02942	REVENUS DES BIENS	0.00	34,150.00	0.00	35,150.00	0.00	34,914.85
029.420.05	Intérêts créanciers		1,000.00		2,000.00		852.25
029.427.05	Locations diverses		2,150.00		2,150.00		2,900.00
029.429.05	Location Mat. F&B		31,000.00		31,000.00		31,162.60
02943	CONTRIBUTIONS	0.00	23,800.00	0.00	23,800.00	0.00	31,465.61
029.431.05	Frais administratifs		2,500.00		2,500.00		4,739.71
029.434.10	Poursuites		100.00		100.00		70.30
029.435.10	Ventes de coffrets et sets		200.00		200.00		775.00
029.436.05	Prestations d'assurances reçues		1,000.00		1,000.00		5,880.60
029.439.05	Casino		20,000.00		20,000.00		20,000.00



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
02945	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	752,000.00	0.00	755,480.00	0.00	680,225.80
029.452.05	Contribution Icogne		15,040.00		15,109.60		13,604.52
029.452.10	Contribution Lens		218,080.00		219,089.20		197,265.48
029.452.15	Contribution Chermignon		174,464.00		175,271.36		157,812.39
029.452.20	Contribution Montana		144,384.00		145,052.16		130,603.34
029.452.25	Contribution Randogne		184,992.00		185,848.08		167,335.55
029.452.30	Contribution Mollens		15,040.00		15,109.60		13,604.52
02946	SUBVENTIONS ACQUISES	0.00	1,900.00	0.00	1,500.00	0.00	1,867.45
029.469.05	Redistribution Taxe CO2		1,900.00		1,500.00		1,867.45

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
1	SECURITE PUBLIQUE	3,460,335.00	3,460,335.00	3,305,075.00	3,305,075.00	3,084,399.72	3,084,399.72
11	POLICE	2,495,310.00	2,495,310.00	2,433,930.00	2,433,930.00	2,269,822.92	2,269,822.92
113	CORPS DE POLICE LOCALE	2,495,310.00	2,495,310.00	2,433,930.00	2,433,930.00	2,269,822.92	2,269,822.92
11330	CHARGES DE PERSONNEL	2,252,480.00	0.00	2,199,650.00	0.00	2,063,118.40	0.00
113.301.05	Salaires	1,833,000.00		1,784,500.00		1,610,772.71	
113.303.05	Contributions AVS AI APG	96,600.00		94,150.00		76,969.20	
113.303.10	Contributions AC	20,000.00		19,450.00		15,829.27	
113.303.15	Contributions AF	59,820.00		58,350.00		47,730.74	
113.304.05	Contributions LPP	134,300.00		135,500.00		133,486.74	
113.305.05	Contributions LAA	28,600.00		27,860.00		23,744.23	
113.305.10	Contributions LAA-C	2,310.00		2,220.00		3,859.56	
113.305.15	Contributions APG Maladie	7,350.00		7,120.00		7,440.55	
113.308.05	Personnel temporaire	0.00		0.00		1,017.60	
113.309.05	Frais de formation	69,000.00		69,000.00		141,489.80	
113.309.10	Publications rech. pers.	1,500.00		1,500.00		778.00	
11331	BIENS, SERVICES ET MARCHANDISES	241,330.00	0.00	232,780.00	0.00	206,704.52	0.00
113.310.05	Matériel de bureau et imprimés	16,000.00		16,000.00		14,647.10	
113.310.10	Abonnement revues et BO	100.00		100.00		85.00	
113.311.05	Mobilier	2,000.00		2,000.00		0.00	
113.311.10	Machines	3,000.00		2,000.00		2,831.75	
113.311.15	Signalisation	7,000.00		8,500.00		5,929.70	
113.311.20	Transmission	3,000.00		5,000.00		295.90	
113.311.25	Equipement personnel - Uniformes	26,500.00		23,500.00		25,696.50	
113.311.30	Achat informatique	8,000.00		8,000.00		240.09	
113.311.35	Véhicules de police	0.00		0.00		25,638.85	
113.312.06	Charges énergétiques Bât. des polices	15,000.00		15,000.00		15,703.04	
113.312.10	Véhicules de police - Carburant/Electricité	13,000.00		10,000.00		0.00	
113.314.05	Entretien et réfection Bât. des polices	3,000.00		3,000.00		819.49	



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.315.05	Entretien véhicules	15,000.00		18,000.00		0.00	
113.315.10	Entretien informatique	5,000.00		5,000.00		9,575.97	
113.315.15	Entretien mobilier et machines	4,000.00		4,000.00		3,798.05	
113.316.05	Location photocopieur	8,000.00		8,000.00		6,181.20	
113.316.10	Location Bât. des polices	30,000.00		30,000.00		30,000.00	
113.316.15	Vidéosurveillance	40,000.00		30,000.00		35,448.15	
113.316.20	Redevance radio	1,000.00		1,000.00		756.00	
113.317.05	Frais de déplacement	4,000.00		5,000.00		3,198.25	
113.317.10	Frais de réception	5,000.00		5,000.00		3,804.50	
113.318.05	Assurances véhicules	7,000.00		7,000.00		0.00	
113.318.06	Assurance RC	3,000.00		3,000.00		2,949.01	
113.318.12	Ass. protection juridique	5,000.00		5,000.00		4,917.95	
113.318.15	Téléphones	6,500.00		6,500.00		5,943.11	
113.318.21	Affranchissements	5,000.00		5,000.00		5,264.90	
113.318.25	Honoraires et frais juridiques	2,000.00		2,000.00		0.00	
113.318.30	Frais de recouvrement	1,000.00		2,000.00		684.10	
113.318.35	Frais d'encaissement	400.00		400.00		243.06	
113.319.05	Cotisation aux associations	1,330.00		1,280.00		1,280.00	
113.319.10	Frais divers	1,000.00		1,000.00		442.60	
113.319.15	Objets perdus	500.00		500.00		330.25	
11333	AMORTISSEMENTS	1,500.00	0.00	1,500.00	0.00	0.00	0.00
113.330.05	Perte sur débiteur	1,500.00		1,500.00		0.00	
11343	CONTRIBUTIONS	0.00	620,000.00	0.00	623,000.00	0.00	710,286.68
113.431.05	Frais administratifs		2,000.00		1,000.00		3,086.00
113.434.05	Notifications		12,000.00		10,000.00		13,707.00
113.434.10	Poursuites		1,000.00		7,000.00		7,806.05
113.436.05	Prestations d'assurances reçues		15,000.00		15,000.00		56,415.55
113.437.05	Amendes d'ordre		560,000.00		560,000.00		585,155.08
113.437.10	Interventions		30,000.00		30,000.00		43,971.85
113.439.05	Objets trouvés		0.00		0.00		145.15



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
11345	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	1,875,310.00	0.00	1,810,930.00	0.00	1,559,536.24
113.452.05	Contribution Icogne		37,506.20		36,218.60		31,190.72
113.452.10	Contribution Lens		543,839.90		525,169.70		452,265.51
113.452.15	Contribution Chermignon		435,071.92		420,135.76		361,812.41
113.452.20	Contribution Montana		360,059.52		347,698.56		299,430.96
113.452.25	Contribution Randogne		461,326.26		445,488.78		383,645.92
113.452.30	Contribution Mollens		37,506.20		36,218.60		31,190.72

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
12	JUSTICE	80,020.00	80,020.00	80,020.00	80,020.00	101,770.45	101,770.45
120	TRIBUNAL DE POLICE	80,020.00	80,020.00	80,020.00	80,020.00	101,770.45	101,770.45
12030	CHARGES DE PERSONNEL	17,970.00	0.00	17,790.00	0.00	17,524.84	0.00
120.301.05	Salaires	16,000.00		16,000.00		15,632.30	
120.303.05	Contributions AVS	850.00		850.00		833.15	
120.303.10	Contributions AC	180.00		180.00		171.95	
120.303.15	Contributions AF	550.00		550.00		500.18	
120.305.05	Contributions LAA	250.00		100.00		249.95	
120.305.10	Contributions LAA-C	40.00		30.00		39.87	
120.305.15	Contributions Maladie	100.00		80.00		97.44	
12031	BIENS, SERVICES ET MARCHANDISES	31,080.00	0.00	29,080.00	0.00	26,149.37	0.00
120.310.05	Matériel de bureau et imprimés	500.00		500.00		415.60	
120.318.05	Assurance RC	30.00		30.00		30.87	
120.318.08	Honoraires Greffier	4,000.00		4,000.00		0.00	
120.318.12	Ass. protection juridique	50.00		50.00		51.45	
120.318.22	Affranchissements	8,000.00		8,000.00		7,219.75	
120.318.30	Frais de recouvrement	18,000.00		16,000.00		18,431.70	
120.319.05	Frais divers	500.00		500.00		0.00	
12032	INTERETS PASSIFS	1,000.00	0.00	1,000.00	0.00	785.60	0.00
120.321.05	Frais bancaires	1,000.00		1,000.00		785.60	
12037	SUBVENTIONS REDISTRIBUEES	29,970.00	0.00	32,150.00	0.00	57,310.64	0.00
120.372.05	Part Icogne	599.40		643.00		1,146.21	
120.372.10	Part Lens	8,691.30		9,323.50		16,620.09	
120.372.15	Part Chermignon	6,953.04		7,458.80		13,296.07	
120.372.20	Part Montana	5,754.24		6,172.80		11,003.64	
120.372.25	Part Randoigne	7,372.62		7,908.90		14,098.42	
120.372.30	Part Mollens	599.40		643.00		1,146.21	



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
12042	REVENUS DES BIENS	0.00	20.00	0.00	20.00	0.00	26.60
120.420.05	Intérêts créanciers		20.00		20.00		26.60
12043	CONTRIBUTIONS	0.00	80,000.00	0.00	80,000.00	0.00	101,743.85
120.431.06	Emoluments administratifs		80,000.00		80,000.00		101,743.85



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
14	POLICE DU FEU	847,855.00	847,855.00	752,475.00	752,475.00	673,937.09	673,937.09
140	POLICE DU FEU	847,855.00	847,855.00	752,475.00	752,475.00	673,937.09	673,937.09
14030	CHARGES DE PERSONNEL	564,155.00	0.00	547,825.00	0.00	475,574.09	0.00
140.301.05	Salaires	185,100.00		161,500.00		166,560.10	
140.301.10	Soldes	40,000.00		42,000.00		39,864.50	
140.301.15	Service de piquet	89,530.00		78,225.00		45,842.50	
140.303.05	Contributions AVS AI APG	9,500.00		8,500.00		9,380.35	
140.303.10	Contributions AC	2,000.00		1,750.00		1,933.20	
140.303.15	Contributions AF	5,500.00		5,250.00		5,341.70	
140.304.05	Contributions LPP	9,000.00		11,800.00		8,960.00	
140.305.05	Contributions LAA	2,000.00		2,500.00		1,865.75	
140.305.10	Contributions LAA-C	500.00		200.00		425.62	
140.305.15	Contributions APG Maladie	900.00		650.00		845.97	
140.309.05	Frais de formation	220,125.00		235,450.00		194,554.40	
14031	BIENS, SERVICES ET MARCHANDISES	283,700.00	0.00	204,650.00	0.00	198,363.00	0.00
140.310.05	Matériel de bureau et imprimés	3,050.00		2,150.00		1,743.60	
140.311.10	Alarme, transmission et mat. d'intervention	39,200.00		23,300.00		36,015.55	
140.311.25	Matériel de corps et personnel	4,500.00		0.00		7,501.80	
140.311.35	Achat informatique	3,000.00		0.00		442.60	
140.312.05	Charges énergétiques Maison du Feu	18,000.00		20,000.00		16,244.31	
140.312.10	Véhicules pompiers - Carburant	11,500.00		8,500.00		0.00	
140.314.05	Entretien Maison du Feu	20,000.00		20,000.00		11,393.94	
140.315.15	Entretien véhicules	109,500.00		35,800.00		49,066.74	
140.315.25	Entretien matériel et appareils	32,000.00		25,400.00		30,056.21	
140.315.30	Entretien informatique	1,000.00		400.00		1,093.15	
140.316.30	Taxes et redevances	0.00		18,000.00		0.00	
140.317.05	Frais de représentation	1,000.00		8,800.00		1,809.95	
140.317.10	Frais de déplacement	1,700.00		1,000.00		1,363.80	
140.318.05	Assurance RC	350.00		300.00		329.66	



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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
140.318.12	Ass. protection juridique	600.00		450.00		549.75	
140.318.15	Téléphones	5,800.00		5,550.00		4,932.35	
140.318.22	Affranchissements	0.00		1,000.00		10.00	
140.318.25	Consultations médicales	3,800.00		0.00		0.00	
140.318.35	Assurances véhicules	13,200.00		20,000.00		13,124.19	
140.318.40	Assurance Maison du Feu	5,500.00		5,500.00		5,438.00	
140.319.15	Frais divers	10,000.00		8,500.00		17,247.40	
14042	REVENUS DES BIENS	0.00	0.00	0.00	0.00	0.00	800.00
140.427.05	Locations diverses		0.00		0.00		800.00
14043	CONTRIBUTIONS	0.00	60,000.00	0.00	60,000.00	0.00	56,677.00
140.434.05	Frais d'intervention récupérés		60,000.00		60,000.00		56,677.00
14045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	752,855.00	0.00	677,475.00	0.00	600,460.09
140.452.05	Contribution Icogne		15,057.10		13,549.50		12,009.20
140.452.10	Contribution Lens		218,327.95		196,467.75		174,133.43
140.452.15	Contribution Chermignon		174,662.36		157,174.20		139,306.74
140.452.20	Contribution Montana		144,548.16		130,075.20		115,288.34
140.452.25	Contribution Randogne		185,202.33		166,658.85		147,713.18
140.452.30	Contribution Mollens		15,057.10		13,549.50		12,009.20
14046	SUBVENTIONS ACQUISES	0.00	35,000.00	0.00	15,000.00	0.00	16,000.00
140.461.05	Subventions OCF		35,000.00		15,000.00		16,000.00



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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
16	PROTECTION POPULATION ET BIENS CULTURELS	37,150.00	37,150.00	38,650.00	38,650.00	38,869.26	38,869.26
160	PROTECTION CIVILE	20,650.00	20,650.00	20,650.00	20,650.00	25,974.41	25,974.41
16031	BIENS, SERVICES ET MARCHANDISES	20,650.00	0.00	20,650.00	0.00	25,974.41	0.00
160.312.05	Charges énergétiques Immeuble	9,000.00		9,000.00		16,822.19	
160.314.05	Entretien Maison du Feu et Abris PCi	8,000.00		8,000.00		5,696.96	
160.318.15	Téléphones	850.00		850.00		736.26	
160.318.40	Assurance Immeuble	2,800.00		2,800.00		2,719.00	
16045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	20,650.00	0.00	20,650.00	0.00	25,974.41
160.452.05	Contribution Icoigne		413.00		413.00		519.49
160.452.10	Contribution Lens		5,988.50		5,988.50		7,532.58
160.452.15	Contribution Chermignon		4,790.80		4,790.80		6,026.06
160.452.20	Contribution Montana		3,964.80		3,964.80		4,987.09
160.452.25	Contribution Randogne		5,079.90		5,079.90		6,389.70
160.452.30	Contribution Mollens		413.00		413.00		519.49

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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
161	ETAT MAJOR INTERCOMMUNAL DE CONDUITE "EMIC"	16,500.00	16,500.00	18,000.00	18,000.00	12,894.85	12,894.85
16130	CHARGES DE PERSONNEL	12,000.00	0.00	10,000.00	0.00	10,208.00	0.00
161.301.10	Soldes	12,000.00		10,000.00		9,868.50	
161.309.05	Frais de formation	0.00		0.00		339.50	
16131	BIENS, SERVICES ET MARCHANDISES	4,500.00	0.00	8,000.00	0.00	2,686.85	0.00
161.310.05	Matériel de bureau et imprimés	500.00		1,000.00		62.50	
161.311.40	Achat matériel divers	2,000.00		0.00		1,683.70	
161.315.20	Entretien matériel divers	500.00		0.00		0.00	
161.317.05	Frais de réception	500.00		5,000.00		0.00	
161.318.15	Téléphones	0.00		1,000.00		0.00	
161.319.15	Frais divers	1,000.00		1,000.00		940.65	
16145	RESTITUTIONS DE COLLECTIVITES PUBLIQUES	0.00	16,500.00	0.00	18,000.00	0.00	12,894.85
161.452.05	Contribution Icogne		330.00		360.00		257.90
161.452.10	Contribution Lens		4,785.00		5,220.00		3,739.50
161.452.15	Contribution Chermignon		3,828.00		4,176.00		2,991.61
161.452.20	Contribution Montana		3,168.00		3,456.00		2,475.81
161.452.25	Contribution Randogne		4,059.00		4,428.00		3,172.13
161.452.30	Contribution Mollens		330.00		360.00		257.90



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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
2	ENSEIGNEMENT ET FORMATION	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
29	AUTRES TACHES D'ENSEIGNEMENT	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
292	FORMATION DES ADULTES	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
29236	SUBVENTIONS ACCORDEES	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
292.364.05	Université populaire	20,000.00		20,000.00		20,000.00	
29245	RESTITUTIONS DE COLLECTIVITES	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00
292.452.05	Contribution Icogne		400.00		400.00		400.00
292.452.10	Contribution Lens		5,800.00		5,800.00		5,800.00
292.452.15	Contribution Chermignon		4,640.00		4,640.00		4,640.00
292.452.20	Contribution Montana		3,840.00		3,840.00		3,840.00
292.452.25	Contribution Randogne		4,920.00		4,920.00		4,920.00
292.452.30	Contribution Mollens		400.00		400.00		400.00

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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
3	CULTURE, LOISIRS ET CULTE	7,358,845.00	7,358,845.00	7,269,001.00	7,269,001.00	7,560,668.97	7,560,668.97
30	ENCOURAGEMENT A LA CULTURE	1,686,330.00	1,686,330.00	2,149,320.00	2,149,320.00	1,978,545.15	1,978,545.15
300	BIBLIOTHEQUE	303,830.00	303,830.00	308,320.00	308,320.00	295,308.03	295,308.03
30030	CHARGES DE PERSONNEL	198,630.00	0.00	192,120.00	0.00	188,362.22	0.00
300.301.05	Salaires	165,000.00		159,500.00		157,793.81	
300.303.05	Contributions AVS AI APG	8,300.00		8,500.00		6,875.44	
300.303.10	Contributions AC	1,760.00		1,750.00		1,413.79	
300.303.15	Contributions AF	5,300.00		5,300.00		4,474.55	
300.304.05	Contributions LPP	13,200.00		12,600.00		13,594.67	
300.305.05	Contributions LAA	2,600.00		2,500.00		2,183.66	
300.305.10	Contributions LAA-C	420.00		220.00		353.20	
300.305.15	Contributions APG Maladie	850.00		750.00		761.10	
300.309.05	Frais de formation	1,200.00		1,000.00		912.00	
30031	BIENS, SERVICES ET MARCHANDISES	105,100.00	0.00	116,100.00	0.00	106,883.46	0.00
300.310.05	Matériel de bureau et imprimés	2,000.00		2,000.00		622.45	
300.311.05	Mobilier et machines	1,000.00		1,000.00		932.90	
300.311.30	Achat informatique	1,000.00		1,000.00		1,619.00	
300.312.06	Charges énergétiques Bibliothèque	8,000.00		8,000.00		7,530.05	
300.313.06	Achat livres et CD	43,000.00		43,000.00		46,520.62	
300.314.03	Entretien et réfection Bibliothèque	20,000.00		31,000.00		24,066.65	
300.315.06	Entretien livres et rayons	5,000.00		5,000.00		1,912.70	
300.315.10	Entretien informatique	10,500.00		10,500.00		7,315.15	
300.316.05	Location photocopieur	3,000.00		3,000.00		3,250.05	
300.318.05	Assurances bibliothèque	500.00		500.00		348.51	
300.318.10	Assurance choses	900.00		900.00		880.40	
300.318.12	Ass. protection juridique	500.00		500.00		448.15	
300.318.15	Téléphones	1,700.00		1,700.00		1,601.48	
300.318.22	Affranchissements	1,000.00		1,000.00		870.30	

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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
300.318.55	Animations	6,000.00		6,000.00		7,816.40	
300.319.05	Frais divers	1,000.00		1,000.00		1,148.65	
30032	INTERETS PASSIFS	100.00	0.00	100.00	0.00	62.35	0.00
300.321.05	Frais bancaires	100.00		100.00		62.35	
30042	REVENUS DES BIENS	0.00	1,700.00	0.00	2,200.00	0.00	1,700.00
300.427.05	Location livres aux écoles		1,700.00		2,200.00		1,700.00
30043	CONTRIBUTIONS	0.00	5,900.00	0.00	5,700.00	0.00	7,661.60
300.431.05	Photocopies		1,000.00		800.00		1,050.60
300.434.05	Cartes biblio.		2,000.00		2,000.00		2,550.00
300.435.05	Ventes diverses		700.00		700.00		1,324.00
300.437.05	Rappels livres non-rendus		2,200.00		2,200.00		2,737.00
30045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	276,230.00	0.00	280,420.00	0.00	261,968.43
300.452.05	Contribution Icogne		5,524.60		5,608.40		5,239.37
300.452.10	Contribution Lens		80,106.70		81,321.80		75,970.84
300.452.15	Contribution Chermignon		64,085.36		65,057.44		60,776.68
300.452.20	Contribution Montana		53,036.16		53,840.64		50,297.94
300.452.25	Contribution Randogne		67,952.58		68,983.32		64,444.23
300.452.30	Contribution Mollens		5,524.60		5,608.40		5,239.37
30046	SUBVENTIONS ACQUISES	0.00	20,000.00	0.00	20,000.00	0.00	23,978.00
300.461.05	Subvention cantonale Bibliothèque		20,000.00		20,000.00		23,978.00

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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301	MUSEES	464,000.00	464,000.00	474,500.00	474,500.00	454,737.12	454,737.12
30130	CHARGES DE PERSONNEL	58,000.00	0.00	60,000.00	0.00	50,667.68	0.00
301.301.05	Salaires	46,000.00		46,000.00		43,060.46	
301.303.05	Contributions AVS AI APG	2,600.00		3,400.00		2,327.45	
301.303.10	Contributions AC	500.00		700.00		456.56	
301.303.15	Contributions AF	1,500.00		2,100.00		1,365.11	
301.304.05	Contributions LPP	5,000.00		5,000.00		2,412.12	
301.305.05	Contributions LAA	500.00		1,200.00		375.12	
301.305.10	Contributions LAA-C	400.00		100.00		312.07	
301.305.15	Contributions APG Maladie	500.00		500.00		320.79	
301.309.05	Frais de formation	1,000.00		1,000.00		38.00	
30131	BIENS, SERVICES ET MARCHANDISES	66,000.00	0.00	74,400.00	0.00	64,069.44	0.00
301.310.05	Matériel de bureau et imprimés	2,000.00		2,000.00		4,518.20	
301.311.25	Matériel de corps et personnel	4,000.00		1,000.00		2,341.55	
301.311.30	Achat informatique	1,000.00		2,000.00		371.00	
301.312.05	Charges énergétiques Ecomusée	1,500.00		2,000.00		1,329.60	
301.313.05	Achat signalisation	3,000.00		12,000.00		0.00	
301.313.10	Entretien et réfection Relais - Mayens	10,000.00		15,000.00		428.20	
301.313.15	Achat Relais-Mayen hébergement	0.00		0.00		12,717.30	
301.314.10	Entretien et réfection Ecomusée	10,000.00		10,000.00		10,046.10	
301.315.05	Entretien mobilier	1,000.00		4,000.00		0.00	
301.315.10	Entretien machines	2,000.00		3,000.00		3,345.45	
301.315.15	Entretien informatique	3,100.00		1,000.00		3,075.00	
301.315.20	Entretien véhicules	2,000.00		2,000.00		1,919.50	
301.316.31	Locations Ecomusée	1,000.00		1,000.00		1,000.00	
301.317.15	Indemnités	500.00		500.00		420.00	
301.318.05	Publicité	4,000.00		2,000.00		5,086.95	
301.318.08	Assurance choses	1,200.00		1,200.00		1,146.30	
301.318.10	Assurances bâtiment	6,000.00		6,000.00		5,588.40	
301.318.12	Ass. protection juridique	100.00		100.00		62.05	

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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.318.14	Assurance RC	0.00		0.00		37.22	
301.318.15	Téléphones	1,000.00		1,000.00		509.02	
301.318.20	Affranchissements	500.00		500.00		136.60	
301.318.25	Accompagnateurs	8,000.00		6,000.00		7,330.00	
301.319.05	Animations et Frais divers	4,000.00		2,000.00		2,611.00	
301.319.10	Cotisation aux associations	100.00		100.00		50.00	
30132	INTERETS PASSIFS	0.00	0.00	100.00	0.00	0.00	0.00
301.321.05	Frais bancaires	0.00		100.00		0.00	
30136	SUBVENTIONS ACCORDEES	340,000.00	0.00	340,000.00	0.00	340,000.00	0.00
301.364.05	Hameau de Colombire	150,000.00		150,000.00		150,000.00	
301.364.10	Fondation des Trains miniatures	60,000.00		60,000.00		60,000.00	
301.364.15	Fondation Pierre Arnaud	100,000.00		100,000.00		100,000.00	
301.364.20	Maison du Cornalin	30,000.00		30,000.00		30,000.00	
30142	REVENUS DES BIENS	0.00	2,000.00	0.00	2,100.00	0.00	1,996.38
301.420.05	Intérêts créanciers		0.00		100.00		0.00
301.427.10	Mayen hébergement		2,000.00		2,000.00		1,996.38
30143	CONTRIBUTIONS	0.00	10,000.00	0.00	8,400.00	0.00	10,559.75
301.434.15	Entrées musée		10,000.00		6,000.00		10,539.75
301.435.10	Ventes diverses		0.00		2,400.00		20.00
30145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	452,000.00	0.00	464,000.00	0.00	442,180.99
301.452.05	Contribution Icogne		9,040.00		9,280.00		8,843.62
301.452.10	Contribution Lens		121,588.00		124,816.00		118,946.69
301.452.15	Contribution Chermignon		96,276.00		98,832.00		94,184.55
301.452.20	Contribution Montana		105,768.00		108,576.00		103,470.35
301.452.25	Contribution Randogne		110,288.00		113,216.00		107,892.16
301.452.30	Contribution Mollens		9,040.00		9,280.00		8,843.62

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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
302	THEATRES, CONCERTS	436,500.00	436,500.00	771,500.00	771,500.00	523,500.00	523,500.00
30236	SUBVENTIONS ACCORDEES	436,500.00	0.00	771,500.00	0.00	523,500.00	0.00
302.364.05	Feux du 31 décembre	0.00		15,000.00		11,000.00	
302.364.10	Winter Festival	0.00		60,000.00		60,000.00	
302.365.05	Caprices Festival	200,000.00		360,000.00		300,000.00	
302.365.13	Ambassadors of Music	30,000.00		30,000.00		30,000.00	
302.365.15	Crans-Montana Classics	0.00		90,000.00		90,000.00	
302.365.16	Les Offs de Crans-Montana	0.00		0.00		10,000.00	
302.365.17	Spectacle aquatique	0.00		120,000.00		0.00	
302.365.18	Echo des Bois	2,500.00		2,500.00		2,500.00	
302.365.19	M4Culture (APACH Academy)	0.00		90,000.00		20,000.00	
302.365.21	Icogne'Jazz Festival	2,000.00		2,000.00		0.00	
302.365.22	Blue's Lake Moubra	2,000.00		2,000.00		0.00	
302.365.25	CM Culture (M4, VAF, CM Classics)	200,000.00		0.00		0.00	
30243	CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	130,400.00
302.434.15	Contribution CMTC		0.00		0.00		130,400.00
30245	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	436,500.00	0.00	771,500.00	0.00	393,100.00
302.452.05	Contribution Icogne		8,730.00		15,430.00		7,862.00
302.452.10	Contribution Lens		117,418.50		207,533.50		105,743.90
302.452.15	Contribution Chermignon		92,974.50		164,329.50		83,730.30
302.452.20	Contribution Montana		102,141.00		180,531.00		91,985.40
302.452.25	Contribution Randogne		106,506.00		188,246.00		95,916.40
302.452.30	Contribution Mollens		8,730.00		15,430.00		7,862.00



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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
309	AUTRES TACHES CULTURELLES	482,000.00	482,000.00	595,000.00	595,000.00	705,000.00	705,000.00
30935	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	450,000.00	0.00	475,000.00	0.00	450,000.00	0.00
309.352.05	Régent - Exploitation	450,000.00		450,000.00		450,000.00	
309.352.10	Régent - Studios	0.00		25,000.00		0.00	
30936	SUBVENTIONS ACCORDEES	32,000.00	0.00	120,000.00	0.00	255,000.00	0.00
309.364.05	Fête nationale	0.00		60,000.00		150,000.00	
309.364.10	Crans-Montana Summer Festival	0.00		50,000.00		100,000.00	
309.364.12	Fête de la Mi-été	2,000.00		5,000.00		0.00	
309.365.15	Fête de la Gruyère	5,000.00		5,000.00		5,000.00	
309.365.17	La Désalpe	5,000.00		0.00		0.00	
309.365.19	Forum scientifique	20,000.00		0.00		0.00	
30945	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	482,000.00	0.00	595,000.00	0.00	705,000.00
309.452.05	Contribution Icogne		9,640.00		11,900.00		14,100.00
309.452.10	Contribution Lens		129,658.00		160,055.00		189,645.00
309.452.15	Contribution Chermignon		102,666.00		126,735.00		150,165.00
309.452.20	Contribution Montana		112,788.00		139,230.00		164,970.00
309.452.25	Contribution Randogne		117,608.00		145,180.00		172,020.00
309.452.30	Contribution Mollens		9,640.00		11,900.00		14,100.00



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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
32	MASS MEDIA	130,000.00	130,000.00	128,000.00	128,000.00	110,268.00	110,268.00
320	JOURNAL LOCAL	130,000.00	130,000.00	128,000.00	128,000.00	110,268.00	110,268.00
32031	BIENS, SERVICES ET MARCHANDISES	10,000.00	0.00	10,000.00	0.00	0.00	0.00
320.315.05	Wifi public à Crans-Montana - Entretien	10,000.00		10,000.00		0.00	
32036	SUBVENTIONS ACCORDEES	120,000.00	0.00	118,000.00	0.00	110,268.00	0.00
320.364.05	Journal Sixième Dimension	120,000.00		118,000.00		110,268.00	
32045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	130,000.00	0.00	128,000.00	0.00	110,268.00
320.452.05	Contribution Icogne		2,600.00		2,560.00		2,205.36
320.452.10	Contribution Lens		34,970.00		34,432.00		29,662.09
320.452.15	Contribution Chermignon		27,690.00		27,264.00		23,487.09
320.452.20	Contribution Montana		30,420.00		29,952.00		25,802.71
320.452.25	Contribution Randogne		31,720.00		31,232.00		26,905.39
320.452.30	Contribution Mollens		2,600.00		2,560.00		2,205.36

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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
34	SPORTS	5,536,515.00	5,536,515.00	4,985,681.00	4,985,681.00	5,467,355.82	5,467,355.82
340	INSTALLATIONS ET MANIFESTATIONS SPORTIVES	5,536,515.00	5,536,515.00	4,985,681.00	4,985,681.00	5,467,355.82	5,467,355.82
34030	CHARGES DE PERSONNEL	1,890,455.00	0.00	1,731,121.00	0.00	1,872,482.66	0.00
340.301.05	Salaires	1,506,700.00		1,393,000.00		1,523,165.84	
340.303.05	Contributions AVS AI APG	82,200.00		74,195.00		73,608.30	
340.303.10	Contributions AC	17,550.00		15,412.00		15,108.20	
340.303.15	Contributions AF	48,880.00		46,000.00		42,990.19	
340.304.05	Contributions LPP	158,620.00		140,000.00		148,190.10	
340.305.05	Contributions LAA	60,940.00		52,500.00		55,889.85	
340.305.10	Contributions LAA-C	3,935.00		1,972.00		3,845.13	
340.305.15	Contributions APG Maladie	7,630.00		5,542.00		7,039.00	
340.309.06	Frais de formation	4,000.00		2,500.00		2,646.05	
34031	BIENS, SERVICES ET MARCHANDISES	1,445,510.00	0.00	1,374,510.00	0.00	1,155,867.07	0.00
340.310.05	Matériel de bureau	1,200.00		900.00		1,315.20	
340.310.10	Imprimés	13,900.00		14,200.00		13,798.50	
340.311.05	Achat machine	16,000.00		10,000.00		1,275.55	
340.311.07	Achat mobilier	20,500.00		55,500.00		7,791.40	
340.311.12	Achat outillage et pièces détachées	16,000.00		14,000.00		16,202.07	
340.311.26	CME Global - Equipement personnel - Uniformes	16,000.00		15,000.00		17,520.50	
340.311.30	Achat informatique	1,000.00		3,000.00		843.00	
340.312.06	Energie	307,500.00		184,500.00		104,391.19	
340.313.10	Achat balisage et signalisation	8,000.00		7,500.00		7,485.57	
340.313.15	Achats pour buvettes	12,000.00		13,000.00		5,468.50	
340.313.20	CME Global - Achat décorations	2,000.00		11,000.00		101.15	
340.313.21	CME Global - Achat matériel	10,500.00		3,000.00		6,009.52	
340.314.20	Entretien buvettes et restaurants	4,000.00		3,000.00		934.15	
340.314.25	Entretien eau de piscine et eau des lacs	39,000.00		37,000.00		40,356.05	
340.314.32	Entretien pistes de ski de fonds	4,000.00		4,000.00		3,122.50	
340.314.34	Entretien Terrains de Football	50,000.00		50,000.00		49,459.85	



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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.314.35	Entretien bâtiment	64,000.00		66,000.00		64,739.83	
340.314.36	Entretien pistes VTT	15,000.00		20,000.00		5,463.00	
340.314.37	Entretien Terrains	86,000.00		93,000.00		89,577.36	
340.315.05	Entretien mobilier	44,000.00		63,300.00		39,350.30	
340.315.10	Entretien machines	84,000.00		82,500.00		73,169.19	
340.315.15	Entretien véhicules	40,000.00		75,000.00		101,206.48	
340.315.20	Entretien matériel Coupes du Monde	0.00		0.00		22.02	
340.315.22	CME Global - Entretien promenade et déco	90,000.00		110,000.00		70,157.57	
340.315.25	Frais d'entretien divers	3,000.00		2,700.00		4,740.45	
340.315.30	Entretien informatique	2,800.00		2,800.00		500.16	
340.316.07	Locations	193,500.00		193,000.00		234,376.30	
340.316.30	Redevance Billag Radio/TV	500.00		500.00		192.00	
340.317.10	Dédommagement	10,000.00		50,000.00		10,000.00	
340.317.16	Indemnités	13,500.00		18,500.00		12,487.90	
340.317.20	Frais de réception	3,500.00		2,700.00		1,189.60	
340.318.06	CME Global - Assurance RC	4,950.00		6,750.00		4,804.57	
340.318.08	CME Global - Ass. risques de transports	0.00		700.00		0.00	
340.318.10	Assurance choses	35,160.00		35,560.00		30,678.27	
340.318.13	CME Global - Ass. protection juridique	5,000.00		5,000.00		4,790.75	
340.318.15	Téléphones	7,150.00		8,350.00		6,686.50	
340.318.20	CME Global - Affranchissements	1,200.00		1,200.00		532.05	
340.318.35	CME Global - Assurances machines et véh.	44,000.00		36,800.00		43,092.02	
340.318.37	Déblaiement des neiges	107,000.00		4,000.00		4,776.40	
340.318.40	Assurance locaux	1,500.00		1,500.00		1,410.05	
340.318.45	Commissions sur ventes	300.00		1,000.00		0.00	
340.318.51	CME Global - Impôt sur les machines et véhicules	4,500.00		4,500.00		6,900.95	
340.318.60	Droit de passage et autorisations diverses	2,100.00		2,100.00		2,020.00	
340.318.65	Mise en place animations	50,000.00		50,000.00		59,856.65	
340.319.05	Cotisation aux associations	1,650.00		1,950.00		1,374.00	
340.319.15	Frais divers	9,600.00		9,500.00		5,698.00	

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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
34032	INTERETS S/DETTES A COURT TERME	50.00	0.00	50.00	0.00	13.00	0.00
340.321.06	CME Global - Frais bancaires	50.00		50.00		13.00	
34033	AMORTISSEMENTS	80,000.00	0.00	81,000.00	0.00	68,675.24	0.00
340.330.06	CME Global - Perte sur débiteur TVA	80,000.00		80,000.00		62,532.69	
340.330.10	Perte sur débiteur	0.00		1,000.00		6,142.55	
34036	SUBVENTIONS ACCORDEES	2,120,500.00	0.00	1,799,000.00	0.00	2,370,317.85	0.00
340.364.05	A.M.I.S	60,000.00		60,000.00		60,000.00	
340.364.10	Trop'Yc - Beach Club - Animation	0.00		50,000.00		50,000.00	
340.364.15	Snow Island - Subvention animation	0.00		30,000.00		30,000.00	
340.364.17	Centre de loisirs Indoor	0.00		30,000.00		30,000.00	
340.364.18	Sport Talents Charity Day - Golf	5,000.00		0.00		0.00	
340.365.05	Piscine Aminona	4,000.00		4,000.00		4,000.00	
340.365.07	Défi des Faverges	10,000.00		0.00		15,000.00	
340.365.08	Freeride - Backcountry	4,000.00		0.00		0.00	
340.365.09	Evénements CMTC	300,000.00		0.00		0.00	
340.365.10	Golf - Subvention exploitation	270,000.00		300,000.00		300,000.00	
340.365.15	Golf - European Masters	350,000.00		360,000.00		360,000.00	
340.365.17	Subvention Golf - Amélioration Ballesteros	0.00		0.00		500,000.00	
340.365.18	Stade de la Moubra - Rénovation vestiaires et cantine	20,000.00		0.00		63,000.00	
340.365.20	Terrific	0.00		20,000.00		30,000.00	
340.365.22	Event Football	100,000.00		150,000.00		150,000.00	
340.365.23	Rallye du Valais	0.00		50,000.00		50,000.00	
340.365.25	Jumping	280,000.00		0.00		0.00	
340.365.26	HC Sierre	1,500.00		1,500.00		0.00	
340.365.28	FC Sion	52,000.00		52,000.00		52,030.85	
340.365.30	Crans-Montana Freestyle Festival	0.00		4,000.00		2,000.00	
340.365.31	Event multisports	20,000.00		0.00		0.00	
340.365.40	Coupes d'Europe et du Monde de Ski Alpin	300,000.00		350,000.00		402,692.30	
340.365.50	Ski-Valais - Centre de formation C-M/Anzère	25,000.00		25,000.00		25,000.00	
340.365.55	Rassemblement de Montgolfières	5,000.00		5,000.00		0.00	



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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.365.56	Fourniture d'eau à CMA	150,000.00		180,000.00		180,000.00	
340.365.57	Jeep Heep Heep	5,000.00		10,000.00		10,000.00	
340.365.58	Fiat 500	2,000.00		2,500.00		0.00	
340.365.59	Trophée du Mt-Lachaux	5,000.00		10,000.00		6,227.50	
340.365.64	Champ. du monde universitaires de golf	0.00		0.00		50,367.20	
340.365.65	Festival international de Bridge	2,000.00		5,000.00		0.00	
340.365.66	Evénement au Bike Park	0.00		50,000.00		0.00	
340.365.67	Evénement ski nordique et snowpark	0.00		50,000.00		0.00	
340.365.69	Candidature Champ. du Monde de Ski	150,000.00		0.00		0.00	
34042	REVENUS DE BIENS	0.00	194,450.00	0.00	146,400.00	0.00	166,064.45
340.427.10	Loyer		194,450.00		146,400.00		166,064.45
34043	CONTRIBUTIONS	0.00	1,013,650.00	0.00	924,000.00	0.00	1,047,148.67
340.434.11	Recettes utilisation d'inst. sportives		343,650.00		271,000.00		308,196.70
340.434.16	CME Global - Contribution CMTC		600,000.00		600,000.00		662,791.67
340.434.20	Recettes sur location de matériel		0.00		1,000.00		0.00
340.435.06	Recettes buvettes		11,000.00		12,000.00		1,142.70
340.435.10	Ventes diverses		20,000.00		0.00		30,355.90
340.436.05	Participation aux frais d'entretien		19,000.00		20,000.00		18,006.75
340.436.16	CME Global - Prestations d'assurances reçues		20,000.00		20,000.00		26,654.95
34045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	4,328,415.00	0.00	3,915,281.00	0.00	4,254,142.70
340.452.05	Contribution Icogne		86,568.30		78,305.62		85,082.85
340.452.10	Contribution Lens		1,164,343.64		1,053,210.59		1,144,364.39
340.452.15	Contribution Chermignon		921,952.40		833,954.86		906,132.40
340.452.20	Contribution Montana		1,012,849.10		916,175.75		995,469.39
340.452.25	Contribution Randogne		1,056,133.26		955,328.56		1,038,010.82
340.452.30	Contribution Mollens		86,568.30		78,305.62		85,082.85



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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
39	EGLISES	6,000.00	6,000.00	6,000.00	6,000.00	4,500.00	4,500.00
39036	SUBVENTIONS ACCORDEES	6,000.00	0.00	6,000.00	0.00	4,500.00	0.00
390.364.05	Repas Fête Dieu Crans-Montana	6,000.00		6,000.00		4,500.00	
39045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	6,000.00	0.00	6,000.00	0.00	4,500.00
390.452.05	Contribution Icogne		120.00		120.00		90.00
390.452.10	Contribution Lens		1,740.00		1,740.00		1,305.00
390.452.15	Contribution Chermignon		1,392.00		1,392.00		1,044.00
390.452.20	Contribution Montana		1,152.00		1,152.00		864.00
390.452.25	Contribution Randogne		1,476.00		1,476.00		1,107.00
390.452.30	Contribution Mollens		120.00		120.00		90.00



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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
4	SANTE	43,050.00	43,050.00	4,000.00	4,000.00	2,926.40	2,926.40
47	CONTROLE DENREES ALIMENTAIRES	3,000.00	3,000.00	3,000.00	3,000.00	2,926.40	2,926.40
470	CONTROLE DENREES ALIMENTAIRES	3,000.00	3,000.00	3,000.00	3,000.00	2,926.40	2,926.40
47031	BIENS, SERVICES ET MARCHANDISES	3,000.00	0.00	3,000.00	0.00	2,926.40	0.00
470.318.05	Contrôle des Champignons	3,000.00		3,000.00		2,926.40	
47045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	3,000.00	0.00	3,000.00	0.00	2,926.40
470.452.05	Contribution Icogne		60.00		60.00		58.53
470.452.10	Contribution Lens		870.00		870.00		848.66
470.452.15	Contribution Chermignon		696.00		696.00		678.92
470.452.20	Contribution Montana		576.00		576.00		561.87
470.452.25	Contribution Randogne		738.00		738.00		719.89
470.452.30	Contribution Mollens		60.00		60.00		58.53

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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
49	AUTRES DEPENSES DE SANTE	40,050.00	40,050.00	1,000.00	1,000.00	0.00	0.00
490	AUTRES DEPENSES DE SANTE	40,050.00	40,050.00	1,000.00	1,000.00	0.00	0.00
49035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	40,050.00	0.00	1,000.00	0.00	0.00	0.00
490.351.05	Org. cant. de secours/Concept régional des urgences	40,050.00		1,000.00		0.00	
49045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	40,050.00	0.00	1,000.00	0.00	0.00
490.452.05	Contribution Icogne		801.00		20.00		0.00
490.452.10	Contribution Lens		11,614.50		290.00		0.00
490.452.15	Contribution Chermignon		9,291.60		232.00		0.00
490.452.20	Contribution Montana		7,689.60		192.00		0.00
490.452.25	Contribution Randogne		9,852.30		246.00		0.00
490.452.30	Contribution Mollens		801.00		20.00		0.00

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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
5	PREVOYANCE SOCIALE	132,650.00	132,650.00	136,050.00	136,050.00	85,170.67	85,170.67
54	PROTECTION DE LA JEUNESSE	132,650.00	132,650.00	136,050.00	136,050.00	85,170.67	85,170.67
540	ANIMATION SOCIOCULTURELLE ET GARDERIE	132,650.00	132,650.00	136,050.00	136,050.00	85,170.67	85,170.67
54030	CHARGES DE PERSONNEL	73,750.00	0.00	54,100.00	0.00	60,485.13	0.00
540.301.05	Salaires	62,500.00		45,700.00		50,977.40	
540.303.05	Contributions AVS AI APG	3,400.00		2,450.00		2,716.95	
540.303.10	Contributions AC	720.00		520.00		560.70	
540.303.15	Contributions AF	2,250.00		1,520.00		1,631.41	
540.304.05	Contributions LPP	2,500.00		2,400.00		2,785.80	
540.305.05	Contributions LAA	850.00		720.00		815.15	
540.305.10	Contributions LAA-C	130.00		60.00		129.99	
540.305.15	Contributions APG Maladie	400.00		230.00		317.73	
540.309.05	Frais de formation	1,000.00		500.00		550.00	
54031	BIENS, SERVICES ET MARCHANDISES	16,800.00	0.00	25,750.00	0.00	19,580.65	0.00
540.310.05	Matériel de bureau et imprimés	100.00		100.00		32.45	
540.315.10	Informatique	500.00		500.00		0.00	
540.317.05	Frais de déplacement	800.00		1,800.00		555.51	
540.317.10	Frais de réception	500.00		500.00		379.02	
540.318.05	Publicité	500.00		1,000.00		0.00	
540.318.10	Assurance RC	100.00		100.00		100.68	
540.318.12	Ass. protection juridique	200.00		150.00		167.90	
540.318.15	Téléphones	600.00		600.00		589.32	
540.318.55	Animations	13,000.00		20,000.00		17,755.77	
540.319.10	Frais divers	500.00		1,000.00		0.00	
54036	SUBVENTIONS ACCORDEES	42,100.00	0.00	56,200.00	0.00	5,104.89	0.00
540.361.05	Participation au Progr. d'intégration cantonal	32,100.00		32,100.00		0.00	
540.365.10	Intégration - Fête des Voisins	3,100.00		3,000.00		3,472.50	



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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
540.365.15	Intégration - Cours	1,900.00		21,100.00		1,632.39	
540.365.20	Intégration - Animations	5,000.00		0.00		0.00	
54043	CONTRIBUTIONS	0.00	8,300.00	0.00	0.00	0.00	5,080.00
540.435.05	Ventes diverses		300.00		0.00		180.00
540.435.10	Intégration - Encaissements cours		8,000.00		0.00		4,900.00
54045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	102,350.00	0.00	109,650.00	0.00	68,890.67
540.452.05	Contribution Icogne		2,047.00		2,193.00		1,377.81
540.452.10	Contribution Lens		29,681.50		31,798.50		19,978.29
540.452.15	Contribution Chermignon		23,745.20		25,438.80		15,982.64
540.452.20	Contribution Montana		19,651.20		21,052.80		13,227.02
540.452.25	Contribution Randogne		25,178.10		26,973.90		16,947.10
540.452.30	Contribution Mollens		2,047.00		2,193.00		1,377.81
54046	SUBVENTIONS ACQUISES	0.00	22,000.00	0.00	26,400.00	0.00	11,200.00
540.461.05	Subvention Etat du Valais		0.00		0.00		11,200.00
540.461.10	Subventions Prog. d'intégration cantonal		22,000.00		26,400.00		0.00

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
6	TRAFIC	76,000.00	76,000.00	77,200.00	77,200.00	79,000.00	79,000.00
64	CFF	53,000.00	53,000.00	52,200.00	52,200.00	55,480.00	55,480.00
640	CFF	53,000.00	53,000.00	52,200.00	52,200.00	55,480.00	55,480.00
64031	BIENS, SERVICES ET MARCHANDISES	52,100.00	0.00	52,200.00	0.00	51,762.00	0.00
640.318.05	Abonnements CFF	52,000.00		52,000.00		51,667.50	
640.318.10	Frais d'encaissement	100.00		200.00		94.50	
64037	SUBVENTIONS REDISTRIBUEES	900.00	0.00	0.00	0.00	3,718.00	0.00
640.372.05	Part Icogne	18.00		0.00		74.36	
640.372.10	Part Lens	261.00		0.00		1,078.22	
640.372.15	Part Chermignon	208.80		0.00		862.58	
640.372.20	Part Montana	172.80		0.00		713.86	
640.372.25	Part Randogne	221.40		0.00		914.62	
640.372.30	Part Mollens	18.00		0.00		74.36	
64043	CONTRIBUTIONS	0.00	53,000.00	0.00	40,000.00	0.00	55,480.00
640.434.05	Vente Abonnements CFF		53,000.00		40,000.00		55,480.00
64045	RESTITUTIONS DE COLLECTIVITES	0.00	0.00	0.00	12,200.00	0.00	0.00
640.452.05	Contribution Icogne		0.00		244.00		0.00
640.452.10	Contribution Lens		0.00		3,538.00		0.00
640.452.15	Contribution Chermignon		0.00		2,830.40		0.00
640.452.20	Contribution Montana		0.00		2,342.40		0.00
640.452.25	Contribution Randogne		0.00		3,001.20		0.00
640.452.30	Contribution Mollens		0.00		244.00		0.00
65	TRAFIC REGIONAL	23,000.00	23,000.00	25,000.00	25,000.00	23,520.00	23,520.00

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
651	ENTR. TRANSPORT LOCAL - COM. TAXIS	23,000.00	23,000.00	25,000.00	25,000.00	23,520.00	23,520.00
65131	BIENS, SERVICES ET MARCHANDISES	0.00	0.00	0.00	0.00	108.00	0.00
651.310.05	Matériel de bureau et imprimés	0.00		0.00		108.00	
65137	SUBVENTIONS REDISTRIBUEES	23,000.00	0.00	25,000.00	0.00	23,412.00	0.00
651.372.05	Part Icogne	460.00		500.00		468.24	
651.372.10	Part Lens	6,670.00		7,250.00		6,789.49	
651.372.15	Part Chermignon	5,336.00		5,800.00		5,431.58	
651.372.20	Part Montana	4,416.00		4,800.00		4,495.10	
651.372.25	Part Randogne	5,658.00		6,150.00		5,759.35	
651.372.30	Part Mollens	460.00		500.00		468.24	
65141	TAXIS	0.00	23,000.00	0.00	25,000.00	0.00	23,520.00
651.410.05	Concessions Taxis		23,000.00		25,000.00		23,520.00

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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
7	PROTECTION ET AMENAG. ENVIRONNEMENT	486,150.00	486,150.00	788,459.00	788,459.00	441,915.17	441,915.17
70	APPROVISIONNEMENT EN EAU	100,000.00	100,000.00	350,000.00	350,000.00	125,961.50	125,961.50
700	APPROVISIONNEMENT EN EAU	100,000.00	100,000.00	350,000.00	350,000.00	125,961.50	125,961.50
70031	BIENS, SERVICES ET MARCHANDISES	100,000.00	0.00	330,000.00	0.00	125,961.50	0.00
700.318.05	Etude Eau potable et technique	100,000.00		300,000.00		119,542.10	
700.318.10	Assainissement des lacs	0.00		30,000.00		6,419.40	
70036	SUBVENTIONS ACCORDEES	0.00	0.00	20,000.00	0.00	0.00	0.00
700.362.05	Fournitures d'eau diverses	0.00		20,000.00		0.00	
70045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	100,000.00	0.00	350,000.00	0.00	125,961.50
700.452.05	Contribution Icogne		2,000.00		7,000.00		2,519.23
700.452.10	Contribution Lens		29,000.00		101,500.00		36,528.84
700.452.15	Contribution Chermignon		23,200.00		81,200.00		29,223.06
700.452.20	Contribution Montana		19,200.00		67,200.00		24,184.61
700.452.25	Contribution Randogne		24,600.00		86,100.00		30,986.53
700.452.30	Contribution Mollens		2,000.00		7,000.00		2,519.23

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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
74	CIMETIERES, CREMATOIRES, COLUMBARIUM	2,500.00	2,500.00	2,500.00	2,500.00	2,400.00	2,400.00
740	CIMETIERES ET CENTRES FUNERAIRES	2,500.00	2,500.00	2,500.00	2,500.00	2,400.00	2,400.00
74035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	2,500.00	0.00	2,500.00	0.00	2,400.00	0.00
740.352.05	Entretien Centre funéraire	2,500.00		2,500.00		2,400.00	
74045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	2,500.00	0.00	2,500.00	0.00	2,400.00
740.452.05	Contribution Icogne		50.00		50.00		48.00
740.452.10	Contribution Lens		725.00		725.00		696.00
740.452.15	Contribution Chermignon		580.00		580.00		556.80
740.452.20	Contribution Montana		480.00		480.00		460.80
740.452.25	Contribution Randogne		615.00		615.00		590.40
740.452.30	Contribution Mollens		50.00		50.00		48.00

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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
79	AMENAGEMENT	383,650.00	383,650.00	435,959.00	435,959.00	313,553.67	313,553.67
790	PLANS D'AMENAGEMENT DU TERRITOIRE	383,650.00	383,650.00	435,959.00	435,959.00	293,553.67	293,553.67
79030	CHARGES DE PERSONNEL	210,950.00	0.00	326,140.00	0.00	105,287.94	0.00
790.301.05	Salaires	158,800.00		262,400.00		71,245.01	
790.303.05	Contributions AVS AI APG	8,500.00		14,000.00		6,817.95	
790.303.10	Contributions AC	1,800.00		2,900.00		1,395.55	
790.303.15	Contributions AF	5,300.00		8,700.00		4,093.43	
790.304.05	Contributions LPP	33,000.00		32,500.00		18,746.55	
790.305.05	Contributions LAA	2,650.00		4,200.00		2,014.75	
790.305.10	Contributions LAA-C	200.00		340.00		334.87	
790.305.15	Contributions APG Maladie	700.00		1,100.00		639.83	
79031	BIENS, SERVICES ET MARCHANDISES	172,700.00	0.00	109,819.00	0.00	188,265.73	0.00
790.318.05	PDI - Coordination - Direction	22,000.00		2,000.00		6,814.01	
790.318.10	PDI - Développement territorial	0.00		0.00		25,202.10	
790.318.15	PDI - Urbanisme - Mobilité	74,000.00		32,000.00		48,496.40	
790.318.46	PDI - PDL Nilles infrastructures	20,000.00		20,000.00		19,093.45	
790.318.51	PDI - Dév. habitat résidences princ. et parahôtellerie	0.00		32,319.00		44,631.00	
790.318.56	Cité de l'Energie	56,700.00		23,500.00		44,028.77	
79043	CONTRIBUTIONS	0.00	0.00	0.00	87,000.00	0.00	24,000.00
790.434.05	Part Commune de Sierre		0.00		0.00		24,000.00
790.434.10	Part Crans-Montana Energies SA		0.00		87,000.00		0.00
79045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	383,650.00	0.00	348,959.00	0.00	269,553.67
790.452.05	Contribution Icogne		7,673.00		6,979.18		5,391.07
790.452.10	Contribution Lens		111,258.50		101,198.11		78,170.56
790.452.15	Contribution Chermignon		89,006.80		80,958.48		62,536.45
790.452.20	Contribution Montana		73,660.80		67,000.12		51,754.32
790.452.25	Contribution Randogne		94,377.90		85,843.93		66,310.20



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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
790.452.30	Contribution Mollens		7,673.00		6,979.18		5,391.07
791	PLAN DE DEVELOPPEMENT	0.00	0.00	0.00	0.00	20,000.00	20,000.00
79137	SUBVENTIONS REDISTRIBUEES	0.00	0.00	0.00	0.00	20,000.00	0.00
791.372.05	Part Icogne	0.00		0.00		400.00	
791.372.10	Part Lens	0.00		0.00		5,800.00	
791.372.15	Part Chermignon	0.00		0.00		4,640.00	
791.372.20	Part Montana	0.00		0.00		3,840.00	
791.372.25	Part Randogne	0.00		0.00		4,920.00	
791.372.30	Part Mollens	0.00		0.00		400.00	
79146	SUBVENTIONS ACQUISES	0.00	0.00	0.00	0.00	0.00	20,000.00
791.461.05	Subvention Canton du Valais		0.00		0.00		20,000.00

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
8	ECONOMIE PUBLIQUE	946,210.00	946,210.00	946,210.00	946,210.00	815,184.50	815,184.50
83	TOURISME	651,500.00	651,500.00	601,500.00	601,500.00	814,113.00	814,113.00
830	SOCIETE DE DEVELOPPEMENT	651,500.00	651,500.00	601,500.00	601,500.00	814,113.00	814,113.00
83036	SUBVENTIONS ACCORDEES	651,500.00	0.00	601,500.00	0.00	814,113.00	0.00
830.364.05	Subvention marketing CMTC	500,000.00		500,000.00		600,000.00	
830.364.07	Sondages événements et manifestations	0.00		0.00		10,000.00	
830.364.09	Charte éco-responsabilité événementielle	0.00		0.00		10,000.00	
830.364.10	Participation Bibi Express	1,500.00		1,500.00		1,500.00	
830.364.12	Opération Marketing Ski Gratuit	50,000.00		100,000.00		45,506.00	
830.364.14	Opération Marketing Chine	0.00		0.00		147,107.00	
830.364.16	Opération Marketing FC Bâle	100,000.00		0.00		0.00	
83045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	651,500.00	0.00	601,500.00	0.00	814,113.00
830.452.05	Contribution Icogne		13,030.00		12,030.00		16,282.26
830.452.10	Contribution Lens		175,253.50		161,803.50		218,996.40
830.452.15	Contribution Chermignon		138,769.50		128,119.50		173,406.07
830.452.20	Contribution Montana		152,451.00		140,751.00		190,502.44
830.452.25	Contribution Randogne		158,966.00		146,766.00		198,643.57
830.452.30	Contribution Mollens		13,030.00		12,030.00		16,282.26

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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
84	INDUSTRIE, ARTISANAT ET COMMERCE	294,710.00	294,710.00	344,710.00	344,710.00	1,071.50	1,071.50
840	PROMOTION ECONOMIQUE	294,710.00	294,710.00	344,710.00	344,710.00	1,071.50	1,071.50
84030	CHARGES DE PERSONNEL	177,110.00	0.00	177,110.00	0.00	0.00	0.00
840.301.05	Salaires	147,000.00		147,000.00		0.00	
840.303.05	Contributions AVS	7,850.00		7,850.00		0.00	
840.303.10	Contributions AC	1,650.00		1,650.00		0.00	
840.303.15	Contributions AF	4,900.00		4,900.00		0.00	
840.304.05	Contributions LPP	12,000.00		12,000.00		0.00	
840.305.05	Contributions LAA	2,350.00		2,350.00		0.00	
840.305.10	Contributions LAA-C	200.00		200.00		0.00	
840.305.15	Contributions Mal.	660.00		660.00		0.00	
840.309.05	Frais de formation	500.00		500.00		0.00	
84031	BIENS, SERVICES ET MARCHANDISES	117,600.00	0.00	117,600.00	0.00	1,071.50	0.00
840.310.05	Mat. de bureau	1,000.00		1,000.00		0.00	
840.310.10	Imprimés	1,000.00		1,000.00		0.00	
840.311.05	Achat informatique	2,500.00		2,500.00		0.00	
840.311.10	Achat mobilier	5,000.00		5,000.00		0.00	
840.311.15	Achat machines	1,000.00		1,000.00		0.00	
840.315.05	Entretien informatique	1,000.00		1,000.00		0.00	
840.316.05	Location locaux	6,000.00		6,000.00		0.00	
840.316.10	Location copieur	8,000.00		8,000.00		0.00	
840.317.05	Frais de déplacement	500.00		500.00		0.00	
840.317.10	Frais de réception	13,600.00		13,600.00		0.00	
840.318.05	Marketing territorial - Promotion économique	60,000.00		60,000.00		1,071.50	
840.318.10	Valais/Wallis Promotion	500.00		500.00		0.00	
840.318.15	Publicité - Communication	15,000.00		15,000.00		0.00	
840.318.20	Téléphones	1,000.00		1,000.00		0.00	
840.318.25	Affranchissements	500.00		500.00		0.00	
840.319.05	Frais divers	1,000.00		1,000.00		0.00	



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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
84036	SUBVENTIONS ACCORDEES	0.00	0.00	50,000.00	0.00	0.00	0.00
840.364.05	Aminona - Commerce et accueil	0.00		50,000.00		0.00	
84045	RESTITUTIONS DE COLLECTIVITES PUBLIQUES	0.00	294,710.00	0.00	344,710.00	0.00	1,071.50
840.452.05	Contribution Icogne		5,894.20		6,894.20		21.43
840.452.10	Contribution Lens		85,465.90		98,915.90		310.74
840.452.15	Contribution Chermignon		68,372.72		79,022.72		248.59
840.452.20	Contribution Montana		56,584.32		68,284.32		205.73
840.452.25	Contribution Randogne		72,498.66		84,698.66		263.58
840.452.30	Contribution Mollens		5,894.20		6,894.20		21.43



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Compte	Désignation	BUDGET 2016		BUDGET 2015		COMPTES 2014	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	874,250.00	874,250.00	877,830.00	877,830.00	810,247.01	810,247.01
1	SECURITE PUBLIQUE	3,460,335.00	3,460,335.00	3,305,075.00	3,305,075.00	3,084,399.72	3,084,399.72
2	ENSEIGNEMENT ET FORMATION	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
3	CULTURE, LOISIRS ET CULTE	7,358,845.00	7,358,845.00	7,269,001.00	7,269,001.00	7,560,668.97	7,560,668.97
4	SANTE	43,050.00	43,050.00	4,000.00	4,000.00	2,926.40	2,926.40
5	PREVOYANCE SOCIALE	132,650.00	132,650.00	136,050.00	136,050.00	85,170.67	85,170.67
6	TRAFIC	76,000.00	76,000.00	77,200.00	77,200.00	79,000.00	79,000.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	486,150.00	486,150.00	788,459.00	788,459.00	441,915.17	441,915.17
8	ECONOMIE PUBLIQUE	946,210.00	946,210.00	946,210.00	946,210.00	815,184.50	815,184.50
	Total	13,397,490.00	13,397,490.00	13,423,825.00	13,423,825.00	12,899,512.44	12,899,512.44
	EXCEDENT CHARGES/REVENUS 2016		0.00				
	EXCEDENT CHARGES/REVENUS 2015				0.00		
	EXCEDENT DES CHARGES 2014						0.00