

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	810,247.01	810,247.01	891,430.00	891,430.00	841,316.82	841,316.82
01	LEGISLATIF ET EXECUTIF	61,773.30	61,773.30	60,900.00	60,900.00	61,795.39	61,795.39
011	LEGISLATIF	28,726.25	28,726.25	28,500.00	28,500.00	28,732.43	28,732.43
01130	CHARGES DE PERSONNEL	10,963.00	0.00	8,250.00	0.00	10,964.00	0.00
011.300.05	Indemnités Ass. des délégués	10,000.00		7,500.00		10,000.00	
011.303.05	Contributions AVS AI APG	533.00		400.00		524.00	
011.303.10	Contributions AC	110.00		100.00		110.00	
011.303.15	Contributions AF	320.00		250.00		330.00	
01131	BIENS, SERVICES ET MARCHANDISES	17,763.25	0.00	20,250.00	0.00	17,768.43	0.00
011.317.20	Indemnités et frais de représentation	1,500.00		4,000.00		1,500.00	
011.318.05	Organe de révision	16,200.00		16,200.00		16,200.00	
011.318.10	Assurance RC	23.70		20.00		27.88	
011.318.12	Ass. protection juridique	39.55		30.00		40.55	
01145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	28,726.25	0.00	28,500.00	0.00	28,732.43
011.452.05	Contribution Icogne		574.53		570.00		574.65
011.452.10	Contribution Lens		8,330.60		8,265.00		8,332.40
011.452.15	Contribution Chermignon		6,664.49		6,612.00		6,665.92
011.452.20	Contribution Montana		5,515.44		5,472.00		5,516.63
011.452.25	Contribution Randogne		7,066.66		7,011.00		7,068.18
011.452.30	Contribution Mollens		574.53		570.00		574.65



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
012	EXECUTIF	33,047.05	33,047.05	32,400.00	32,400.00	33,062.96	33,062.96
01230	CHARGES DE PERSONNEL	32,889.00	0.00	24,700.00	0.00	32,892.00	0.00
012.300.05	Indemnités Comité directeur	30,000.00		22,500.00		30,000.00	
012.303.05	Contributions AVS AI APG	1,599.00		1,200.00		1,572.00	
012.303.10	Contributions AC	330.00		250.00		330.00	
012.303.15	Contributions AF	960.00		750.00		990.00	
01231	BIENS, SERVICES ET MARCHANDISES	158.05	0.00	7,700.00	0.00	170.96	0.00
012.317.20	Indemnités et frais de représentation	0.00		7,500.00		0.00	
012.318.05	Assurance RC	59.25		100.00		69.71	
012.318.12	Ass. protection juridique	98.80		100.00		101.25	
01245	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	33,047.05	0.00	32,400.00	0.00	33,062.96
012.452.05	Contribution Icogne		660.94		648.00		661.25
012.452.10	Contribution Lens		9,583.64		9,396.00		9,588.26
012.452.15	Contribution Chermignon		7,666.93		7,516.80		7,670.61
012.452.20	Contribution Montana		6,345.03		6,220.80		6,348.09
012.452.25	Contribution Randogne		8,129.57		7,970.40		8,133.49
012.452.30	Contribution Mollens		660.94		648.00		661.26



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
02	ADMINISTRATION GENERALE	748,473.71	748,473.71	830,530.00	830,530.00	779,521.43	779,521.43
029	ADMINISTRATION GENERALE, DIVERS	748,473.71	748,473.71	830,530.00	830,530.00	779,521.43	779,521.43
02930	CHARGES DE PERSONNEL	521,318.18	0.00	545,130.00	0.00	513,736.04	0.00
029.301.05	Salaires	421,274.98		441,000.00		406,706.21	
029.303.05	Contributions AVS AI APG	21,732.76		23,480.00		21,110.66	
029.303.10	Contributions AC	4,515.44		4,760.00		4,196.26	
029.303.15	Contributions AF	13,446.10		14,570.00		13,323.21	
029.304.05	Contributions LPP	37,894.43		37,000.00		51,938.50	
029.305.05	Contributions LAA	6,435.84		6,880.00		5,636.45	
029.305.10	Contributions LAA-C	1,127.82		540.00		559.25	
029.305.15	Contributions APG Maladie	2,328.91		1,900.00		1,753.44	
029.309.05	Frais de formation	11,962.60		12,000.00		7,226.66	
029.309.10	Publications rech. pers.	599.30		3,000.00		1,285.40	
02931	BIENS, SERVICES ET MARCHANDISES	131,818.71	0.00	164,400.00	0.00	110,778.23	0.00
029.310.05	Matériel de bureau et imprimés	3,678.70		3,000.00		1,890.05	
029.310.10	Abonnement revues et BO	1,042.05		500.00		1,306.65	
029.310.15	Publications	659.85		500.00		0.00	
029.311.05	Mobilier	12,439.30		15,000.00		6,529.40	
029.311.10	Machines	473.75		1,000.00		0.00	
029.311.30	Achat informatique	4,566.93		3,000.00		585.20	
029.313.05	Merchandising	0.00		1,000.00		0.00	
029.314.05	Entretien et réfection Maison du feu	1,571.25		6,000.00		40.75	
029.315.05	Entretien mobilier et machines	508.25		1,000.00		76.20	
029.315.10	Entretien Informatique	22,399.10		40,000.00		23,061.57	
029.316.05	Location photocopieur	6,689.30		7,000.00		6,154.25	
029.317.05	Frais de déplacement	108.50		500.00		859.20	
029.317.07	Frais de réception	25,909.70		30,000.00		21,744.20	
029.318.05	Assurance RC	860.09		1,000.00		969.80	
029.318.10	Assurance choses	33.73		0.00		33.73	

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
029.318.12	Assurance prot. juridique	1,434.40		1,500.00		1,408.75	
029.318.15	Téléphones	4,508.11		4,000.00		4,054.18	
029.318.22	Affranchissements	3,626.10		4,000.00		2,949.70	
029.318.25	Honoraires	0.00		1,000.00		0.00	
029.318.30	Frais de recouvrement	257.40		200.00		299.00	
029.318.35	Communication	40,282.20		40,000.00		38,237.60	
029.318.40	Site internet	270.00		3,000.00		0.00	
029.319.06	Frais divers	300.00		1,000.00		378.00	
029.319.10	Cotisation aux associations	200.00		200.00		200.00	
02932	INTERETS PASSIFS	7,590.44	0.00	1,000.00	0.00	6,883.06	0.00
029.321.05	Frais bancaires	7,590.44		1,000.00		6,883.06	
02933	PATRIMOINE FINANCIER	574.80	0.00	0.00	0.00	0.00	0.00
029.330.05	Perte sur débiteur	574.80		0.00		0.00	
02936	SUBVENTIONS ACCORDEES	87,171.58	0.00	120,000.00	0.00	148,124.10	0.00
029.364.60	Fond Comité directeur	87,171.58		120,000.00		148,124.10	
02942	REVENUS DES BIENS	0.00	34,914.85	0.00	34,500.00	0.00	34,265.70
029.420.05	Intérêts créanciers		852.25		2,000.00		1,003.10
029.427.05	Locations diverses		2,900.00		1,500.00		2,100.00
029.429.05	Location Mat. F&B		31,162.60		31,000.00		31,162.60
02943	CONTRIBUTIONS	0.00	31,465.61	0.00	22,700.00	0.00	31,977.63
029.431.05	Frais administratifs		4,739.71		1,500.00		5,200.23
029.434.10	Poursuites		70.30		0.00		0.00
029.435.05	Ventes livres		0.00		0.00		6.00
029.435.10	Ventes de coffrets et sets		775.00		200.00		0.00
029.436.05	Prestations d'assurances reçues		5,880.60		1,000.00		6,771.40
029.439.05	Casino		20,000.00		20,000.00		20,000.00



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
02945	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	680,225.80	0.00	772,330.00	0.00	712,632.10
029.452.05	Contribution Icogne		13,604.52		15,446.60		14,252.64
029.452.10	Contribution Lens		197,265.48		223,975.70		206,663.31
029.452.15	Contribution Chermignon		157,812.39		179,180.56		165,330.65
029.452.20	Contribution Montana		130,603.34		148,287.36		136,825.36
029.452.25	Contribution Randogne		167,335.55		189,993.18		175,307.50
029.452.30	Contribution Mollens		13,604.52		15,446.60		14,252.64
02946	SUBVENTIONS ACQUISES	0.00	1,867.45	0.00	1,000.00	0.00	646.00
029.469.05	Redistribution Taxe CO2		1,867.45		1,000.00		646.00

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
1	SECURITE PUBLIQUE	3,084,399.72	3,084,399.72	3,274,587.50	3,274,587.50	2,784,051.44	2,784,051.44
11	POLICE	2,269,822.92	2,269,822.92	2,439,610.00	2,439,610.00	1,967,519.99	1,967,519.99
113	CORPS DE POLICE LOCALE	2,269,822.92	2,269,822.92	2,439,610.00	2,439,610.00	1,967,519.99	1,967,519.99
11330	CHARGES DE PERSONNEL	2,063,118.40	0.00	2,173,280.00	0.00	1,751,843.76	0.00
113.301.05	Salaires	1,610,772.71		1,654,000.00		1,438,247.45	
113.303.05	Contributions AVS AI APG	76,969.20		87,850.00		72,717.29	
113.303.10	Contributions AC	15,829.27		18,150.00		15,275.83	
113.303.15	Contributions AF	47,730.74		54,350.00		45,953.13	
113.304.05	Contributions LPP	133,486.74		130,000.00		113,960.78	
113.305.05	Contributions LAA	23,744.23		25,960.00		20,473.16	
113.305.10	Contributions LAA-C	3,859.56		2,020.00		1,824.30	
113.305.15	Contributions APG Maladie	7,440.55		6,650.00		5,481.17	
113.308.05	Personnel temporaire	1,017.60		12,000.00		912.85	
113.309.05	Frais de formation	141,489.80		180,800.00		32,491.60	
113.309.10	Publications rech. pers.	778.00		1,500.00		4,506.20	
11331	BIENS, SERVICES ET MARCHANDISES	206,704.52	0.00	264,330.00	0.00	214,820.03	0.00
113.310.05	Matériel de bureau et imprimés	14,647.10		16,000.00		17,094.80	
113.310.10	Abonnement revues et BO	85.00		100.00		85.00	
113.311.05	Mobilier	0.00		2,000.00		1,464.85	
113.311.10	Machines	2,831.75		2,000.00		2,884.25	
113.311.15	Signalisation	5,929.70		8,500.00		364.15	
113.311.20	Transmission	295.90		1,000.00		554.05	
113.311.25	Equipement personnel - Uniformes	25,696.50		33,000.00		30,477.00	
113.311.30	Achat informatique	240.09		8,000.00		1,770.70	
113.311.35	Véhicules de police	25,638.85		43,000.00		31,026.21	
113.312.06	Charges énergétiques Bât. des polices	15,703.04		14,000.00		15,413.84	
113.314.05	Entretien et réfection Bât. des polices	819.49		3,000.00		1,092.40	
113.315.10	Entretien informatique	9,575.97		4,300.00		4,966.56	

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.315.15	Entretien mobilier et machines	3,798.05		4,000.00		4,653.45	
113.316.05	Location photocopieur	6,181.20		9,000.00		7,486.50	
113.316.10	Location Bât. des polices	30,000.00		30,000.00		30,000.00	
113.316.15	Vidéosurveillance	35,448.15		40,000.00		29,879.20	
113.316.20	Redevance radio	756.00		1,000.00		756.00	
113.317.05	Frais de déplacement	3,198.25		6,000.00		4,263.30	
113.317.10	Frais de réception	3,804.50		5,000.00		4,112.80	
113.318.06	Assurance RC	2,949.01		3,000.00		3,251.65	
113.318.10	Assurance choses	0.00		2,000.00		0.00	
113.318.12	Ass. protection juridique	4,917.95		5,000.00		4,723.60	
113.318.15	Téléphones	5,943.11		7,000.00		5,898.04	
113.318.21	Affranchissements	5,264.90		5,000.00		4,543.05	
113.318.25	Honoraires et frais juridiques	0.00		2,000.00		0.00	
113.318.30	Frais de recouvrement	684.10		7,000.00		6,490.30	
113.318.35	Frais d'encaissement	243.06		400.00		328.63	
113.319.05	Cotisation aux associations	1,280.00		1,030.00		1,105.80	
113.319.10	Frais divers	442.60		1,500.00		129.90	
113.319.15	Objets perdus	330.25		500.00		4.00	
11332	INTERETS PASSIFS	0.00	0.00	0.00	0.00	19.50	0.00
113.321.05	Frais bancaires	0.00		0.00		19.50	
11333	AMORTISSEMENTS	0.00	0.00	2,000.00	0.00	836.70	0.00
113.330.05	Perte sur débiteur	0.00		2,000.00		836.70	
11343	CONTRIBUTIONS	0.00	710,286.68	0.00	594,000.00	0.00	788,560.10
113.431.05	Frais administratifs		3,086.00		1,500.00		2,261.00
113.434.05	Notifications		13,707.00		20,000.00		20,601.00
113.434.10	Poursuites		7,806.05		12,000.00		9,029.05
113.436.05	Prestations d'assurances reçues		56,415.55		15,000.00		31,189.20
113.437.05	Amendes d'ordre		585,155.08		530,000.00		690,878.65
113.437.10	Interventions		43,971.85		15,000.00		34,601.20



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.439.05	Objets trouvés		145.15		500.00		0.00
11345	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	1,559,536.24	0.00	1,845,610.00	0.00	1,178,959.89
113.452.05	Contribution Icogne		31,190.72		36,912.20		23,579.20
113.452.10	Contribution Lens		452,265.51		535,226.90		341,898.37
113.452.15	Contribution Chermignon		361,812.41		428,181.52		273,518.69
113.452.20	Contribution Montana		299,430.96		354,357.12		226,360.30
113.452.25	Contribution Randogne		383,645.92		454,020.06		290,024.13
113.452.30	Contribution Mollens		31,190.72		36,912.20		23,579.20

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
12	JUSTICE	101,770.45	101,770.45	23,680.00	23,680.00	80,238.90	80,238.90
120	TRIBUNAL DE POLICE	101,770.45	101,770.45	23,680.00	23,680.00	80,238.90	80,238.90
12030	CHARGES DE PERSONNEL	17,524.84	0.00	8,750.00	0.00	13,279.95	0.00
120.301.05	Salaires	15,632.30		8,000.00		12,004.65	
120.303.05	Contributions AVS	833.15		200.00		639.90	
120.303.10	Contributions AC	171.95		100.00		132.05	
120.303.15	Contributions AF	500.18		300.00		396.10	
120.305.05	Contributions LAA	249.95		100.00		35.05	
120.305.10	Contributions LAA-C	39.87		30.00		15.36	
120.305.15	Contributions Maladie	97.44		20.00		56.84	
12031	BIENS, SERVICES ET MARCHANDISES	26,149.37	0.00	14,730.00	0.00	17,863.64	0.00
120.310.05	Matériel de bureau et imprimés	415.60		100.00		408.60	
120.316.10	Location locaux	0.00		3,600.00		3,600.00	
120.318.05	Assurance RC	30.87		10.00		27.89	
120.318.08	Honoraires Greffier	0.00		6,000.00		3,637.60	
120.318.12	Ass. protection juridique	51.45		20.00		40.55	
120.318.15	Téléphones	0.00		0.00		178.20	
120.318.22	Affranchissements	7,219.75		2,000.00		6,386.45	
120.318.30	Frais de recouvrement	18,431.70		2,500.00		3,522.35	
120.319.05	Frais divers	0.00		500.00		62.00	
12032	INTERETS PASSIFS	785.60	0.00	200.00	0.00	729.25	0.00
120.321.05	Frais bancaires	785.60		200.00		729.25	
12037	SUBVENTIONS REDISTRIBUEES	57,310.64	0.00	0.00	0.00	48,366.06	0.00
120.372.05	Part Icogne	1,146.21		0.00		967.32	
120.372.10	Part Lens	16,620.09		0.00		14,026.16	
120.372.15	Part Chermignon	13,296.07		0.00		11,220.93	
120.372.20	Part Montana	11,003.64		0.00		9,286.28	



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120.372.25	Part Randogne	14,098.42		0.00		11,898.05	
120.372.30	Part Mollens	1,146.21		0.00		967.32	
12042	REVENUS DES BIENS	0.00	26.60	0.00	10.00	0.00	19.85
120.420.05	Intérêts créanciers		26.60		10.00		19.85
12043	CONTRIBUTIONS	0.00	101,743.85	0.00	15,000.00	0.00	80,219.05
120.431.06	Emoluments administratifs		101,743.85		15,000.00		80,219.05
12045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	0.00	0.00	8,670.00	0.00	0.00
120.452.05	Contribution Icogne		0.00		173.40		0.00
120.452.10	Contribution Lens		0.00		2,514.30		0.00
120.452.15	Contribution Chermignon		0.00		2,011.44		0.00
120.452.20	Contribution Montana		0.00		1,664.64		0.00
120.452.25	Contribution Randogne		0.00		2,132.82		0.00
120.452.30	Contribution Mollens		0.00		173.40		0.00

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
14	POLICE DU FEU	673,937.09	673,937.09	769,117.50	769,117.50	704,445.84	704,445.84
140	POLICE DU FEU	673,937.09	673,937.09	769,117.50	769,117.50	704,445.84	704,445.84
14030	CHARGES DE PERSONNEL	475,574.09	0.00	515,617.50	0.00	475,099.00	0.00
140.301.05	Salaires	166,560.10		144,000.00		130,521.30	
140.301.10	Soldes	39,864.50		53,000.00		61,974.00	
140.301.15	Service de piquet	45,842.50		60,280.00		49,675.00	
140.303.05	Contributions AVS AI APG	9,380.35		7,500.00		6,697.50	
140.303.10	Contributions AC	1,933.20		1,600.00		1,407.29	
140.303.15	Contributions AF	5,341.70		4,700.00		4,222.17	
140.304.05	Contributions LPP	8,960.00		10,000.00		7,124.10	
140.305.05	Contributions LAA	1,865.75		2,200.00		1,865.70	
140.305.10	Contributions LAA-C	425.62		200.00		163.69	
140.305.15	Contributions APG Maladie	845.97		600.00		486.36	
140.309.05	Frais de formation	194,554.40		231,537.50		210,961.89	
14031	BIENS, SERVICES ET MARCHANDISES	198,363.00	0.00	253,500.00	0.00	229,342.84	0.00
140.310.05	Matériel de bureau et imprimés	1,743.60		4,100.00		2,074.65	
140.311.10	Alarme, transmission et mat. d'intervention	36,015.55		33,000.00		66,595.37	
140.311.25	Matériel de corps et personnel	7,501.80		4,700.00		25,494.45	
140.311.30	Achat Véhicules	0.00		10,900.00		0.00	
140.311.35	Achat informatique	442.60		0.00		2,079.65	
140.312.05	Charges énergétiques Maison du Feu	16,244.31		20,000.00		18,025.11	
140.314.05	Entretien Maison du Feu	11,393.94		24,000.00		15,278.84	
140.315.15	Entretien véhicules	49,066.74		52,000.00		29,852.81	
140.315.25	Entretien matériel et appareils	30,056.21		28,000.00		32,723.41	
140.315.30	Entretien informatique	1,093.15		500.00		1,024.85	
140.316.30	Taxes et redevances	0.00		20,000.00		0.00	
140.317.05	Frais de représentation	1,809.95		7,250.00		484.40	
140.317.10	Frais de déplacement	1,363.80		2,000.00		47.50	
140.318.05	Assurance RC	329.66		300.00		295.71	



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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
140.318.12	Ass. protection juridique	549.75		400.00		429.55	
140.318.15	Téléphones	4,932.35		5,350.00		4,696.32	
140.318.22	Affranchissements	10.00		0.00		0.00	
140.318.35	Assurances véhicules	13,124.19		25,000.00		8,803.12	
140.318.40	Assurance Maison du Feu	5,438.00		6,000.00		5,438.00	
140.319.15	Frais divers	17,247.40		10,000.00		15,999.10	
14032	INTERETS PASSIFS	0.00	0.00	0.00	0.00	4.00	0.00
140.321.05	Frais bancaires	0.00		0.00		4.00	
14042	REVENUS DES BIENS	0.00	800.00	0.00	0.00	0.00	0.00
140.427.05	Locations diverses		800.00		0.00		0.00
14043	CONTRIBUTIONS	0.00	56,677.00	0.00	58,500.00	0.00	70,559.80
140.434.05	Frais d'intervention récupérés		56,677.00		58,500.00		69,977.00
140.436.15	Prestations d'assurances reçues		0.00		0.00		582.80
14045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	600,460.09	0.00	695,617.50	0.00	617,886.04
140.452.05	Contribution Icogne		12,009.20		13,912.34		12,357.72
140.452.10	Contribution Lens		174,133.43		201,729.08		179,186.95
140.452.15	Contribution Chermignon		139,306.74		161,383.26		143,349.56
140.452.20	Contribution Montana		115,288.34		133,558.56		118,634.12
140.452.25	Contribution Randogne		147,713.18		171,121.91		151,999.97
140.452.30	Contribution Mollens		12,009.20		13,912.35		12,357.72
14046	SUBVENTIONS ACQUISES	0.00	16,000.00	0.00	15,000.00	0.00	16,000.00
140.461.05	Subventions OCF		16,000.00		15,000.00		16,000.00



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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
16	PROTECTION POPULATION ET BIENS CULTURELS	38,869.26	38,869.26	42,180.00	42,180.00	31,846.71	31,846.71
160	PROTECTION CIVILE	25,974.41	25,974.41	23,580.00	23,580.00	20,317.06	20,317.07
16031	BIENS, SERVICES ET MARCHANDISES	25,974.41	0.00	23,580.00	0.00	20,317.06	0.00
160.312.05	Charges énergétiques Immeuble	16,822.19		12,530.00		9,116.04	
160.314.05	Entretien Maison du Feu et Abris PCi	5,696.96		8,000.00		7,639.41	
160.318.15	Téléphones	736.26		0.00		842.61	
160.318.40	Assurance Immeuble	2,719.00		3,050.00		2,719.00	
16045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	25,974.41	0.00	23,580.00	0.00	20,317.07
160.452.05	Contribution Icoigne		519.49		471.60		406.34
160.452.10	Contribution Lens		7,532.58		6,838.20		5,891.95
160.452.15	Contribution Chermignon		6,026.06		5,470.56		4,713.56
160.452.20	Contribution Montana		4,987.09		4,527.36		3,900.88
160.452.25	Contribution Randogne		6,389.70		5,800.68		4,998.00
160.452.30	Contribution Mollens		519.49		471.60		406.34



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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
161	ETAT MAJOR INTERCOMMUNAL DE CONDUITE "EMIC"	12,894.85	12,894.85	18,600.00	18,600.00	11,529.65	11,529.64
16130	CHARGES DE PERSONNEL	10,208.00	0.00	10,000.00	0.00	9,443.10	0.00
161.301.10	Soldes	9,868.50		10,000.00		9,443.10	
161.309.05	Frais de formation	339.50		0.00		0.00	
16131	BIENS, SERVICES ET MARCHANDISES	2,686.85	0.00	8,600.00	0.00	2,086.55	0.00
161.310.05	Matériel de bureau et imprimés	62.50		1,000.00		125.05	
161.311.40	Achat matériel divers	1,683.70		4,500.00		0.00	
161.315.20	Entretien matériel divers	0.00		1,000.00		0.00	
161.318.15	Téléphones	0.00		800.00		1,152.00	
161.318.40	Assurances	0.00		300.00		0.00	
161.319.15	Frais divers	940.65		1,000.00		809.50	
16145	RESTITUTIONS DE COLLECTIVITES PUBLIQUES	0.00	12,894.85	0.00	18,600.00	0.00	11,529.64
161.452.05	Contribution Icogne		257.90		372.00		230.59
161.452.10	Contribution Lens		3,739.50		5,394.00		3,343.60
161.452.15	Contribution Chermignon		2,991.61		4,315.20		2,674.88
161.452.20	Contribution Montana		2,475.81		3,571.20		2,213.69
161.452.25	Contribution Randogne		3,172.13		4,575.60		2,836.29
161.452.30	Contribution Mollens		257.90		372.00		230.59



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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
2	ENSEIGNEMENT ET FORMATION	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
29	AUTRES TACHES D'ENSEIGNEMENT	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
292	FORMATION DES ADULTES	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
29236	SUBVENTIONS ACCORDEES	20,000.00	0.00	20,000.00	0.00	0.00	0.00
292.364.05	Université populaire	20,000.00		20,000.00		0.00	
29245	RESTITUTIONS DE COLLECTIVITES	0.00	20,000.00	0.00	20,000.00	0.00	0.00
292.452.05	Contribution Icogne		400.00		400.00		0.00
292.452.10	Contribution Lens		5,800.00		5,800.00		0.00
292.452.15	Contribution Chermignon		4,640.00		4,640.00		0.00
292.452.20	Contribution Montana		3,840.00		3,840.00		0.00
292.452.25	Contribution Randogne		4,920.00		4,920.00		0.00
292.452.30	Contribution Mollens		400.00		400.00		0.00

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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
3	CULTURE, LOISIRS ET CULTE	7,560,668.97	7,560,668.97	7,684,700.00	7,684,700.00	8,114,625.26	8,114,625.26
30	ENCOURAGEMENT A LA CULTURE	1,978,545.15	1,978,545.15	2,039,700.00	2,039,700.00	2,063,692.80	2,063,692.81
300	BIBLIOTHEQUE	295,308.03	295,308.03	310,450.00	310,450.00	291,634.49	291,634.49
30030	CHARGES DE PERSONNEL	188,362.22	0.00	188,200.00	0.00	173,859.20	0.00
300.301.05	Salaires	157,793.81		158,000.00		145,483.15	
300.303.05	Contributions AVS AI APG	6,875.44		8,000.00		7,310.39	
300.303.10	Contributions AC	1,413.79		1,500.00		1,537.45	
300.303.15	Contributions AF	4,474.55		5,000.00		4,698.11	
300.304.05	Contributions LPP	13,594.67		11,500.00		11,134.20	
300.305.05	Contributions LAA	2,183.66		2,300.00		2,032.43	
300.305.10	Contributions LAA-C	353.20		200.00		183.98	
300.305.15	Contributions APG Maladie	761.10		700.00		643.49	
300.309.05	Frais de formation	912.00		1,000.00		836.00	
30031	BIENS, SERVICES ET MARCHANDISES	106,883.46	0.00	122,200.00	0.00	117,733.89	0.00
300.310.05	Matériel de bureau et imprimés	622.45		2,000.00		3,437.35	
300.311.05	Mobilier et machines	932.90		1,000.00		10,563.30	
300.311.30	Achat informatique	1,619.00		4,000.00		709.40	
300.312.06	Charges énergétiques Bibliothèque	7,530.05		8,000.00		6,799.75	
300.313.06	Achat livres et CD	46,520.62		41,000.00		45,461.92	
300.314.03	Entretien et réfection Bibliothèque	24,066.65		31,000.00		27,657.36	
300.315.06	Entretien livres et rayons	1,912.70		5,000.00		4,108.85	
300.315.10	Entretien informatique	7,315.15		12,000.00		9,091.90	
300.316.05	Location photocopieur	3,250.05		6,000.00		2,479.15	
300.318.05	Assurances bibliothèque	348.51		0.00		413.78	
300.318.10	Assurance choses	880.40		1,600.00		880.40	
300.318.12	Ass. protection juridique	448.15		500.00		485.15	
300.318.15	Téléphones	1,601.48		1,300.00		1,602.48	
300.318.22	Affranchissements	870.30		1,800.00		800.80	

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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
300.318.55	Animations	7,816.40		6,000.00		2,318.40	
300.319.05	Frais divers	1,148.65		1,000.00		923.90	
30032	INTERETS PASSIFS	62.35	0.00	50.00	0.00	41.40	0.00
300.321.05	Frais bancaires	62.35		50.00		41.40	
30042	REVENUS DES BIENS	0.00	1,700.00	0.00	2,200.00	0.00	2,200.00
300.427.05	Location livres aux écoles		1,700.00		2,200.00		2,200.00
30043	CONTRIBUTIONS	0.00	7,661.60	0.00	6,500.00	0.00	7,330.90
300.431.05	Photocopies		1,050.60		500.00		789.10
300.434.05	Cartes biblio.		2,550.00		2,300.00		2,480.00
300.435.05	Ventes diverses		1,324.00		700.00		1,292.80
300.436.15	Prestations d'assurances reçues		0.00		1,000.00		0.00
300.437.05	Rappels livres non-rendus		2,737.00		2,000.00		2,769.00
30045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	261,968.43	0.00	281,750.00	0.00	253,394.59
300.452.05	Contribution Icogne		5,239.37		5,635.00		5,067.90
300.452.10	Contribution Lens		75,970.84		81,707.50		73,484.43
300.452.15	Contribution Chermignon		60,776.68		65,366.00		58,787.54
300.452.20	Contribution Montana		50,297.94		54,096.00		48,651.76
300.452.25	Contribution Randogne		64,444.23		69,310.50		62,335.07
300.452.30	Contribution Mollens		5,239.37		5,635.00		5,067.89
30046	SUBVENTIONS ACQUISES	0.00	23,978.00	0.00	20,000.00	0.00	28,709.00
300.461.05	Subvention cantonale Bibliothèque		23,978.00		20,000.00		28,709.00

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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301	MUSEES	454,737.12	454,737.12	475,750.00	475,750.00	416,540.81	416,540.81
30130	CHARGES DE PERSONNEL	50,667.68	0.00	60,000.00	0.00	48,212.65	0.00
301.301.05	Salaires	43,060.46		46,000.00		41,416.76	
301.303.05	Contributions AVS AI APG	2,327.45		3,400.00		1,799.80	
301.303.10	Contributions AC	456.56		700.00		354.15	
301.303.15	Contributions AF	1,365.11		2,100.00		1,283.75	
301.304.05	Contributions LPP	2,412.12		5,000.00		2,445.59	
301.305.05	Contributions LAA	375.12		1,200.00		326.06	
301.305.10	Contributions LAA-C	312.07		100.00		290.39	
301.305.15	Contributions APG Maladie	320.79		500.00		296.15	
301.309.05	Frais de formation	38.00		1,000.00		0.00	
30131	BIENS, SERVICES ET MARCHANDISES	64,069.44	0.00	75,700.00	0.00	53,328.16	0.00
301.310.05	Matériel de bureau et imprimés	4,518.20		8,000.00		40.00	
301.311.10	Achat machines	0.00		1,000.00		0.00	
301.311.25	Matériel de corps et personnel	2,341.55		2,500.00		0.00	
301.311.30	Achat informatique	371.00		1,000.00		1,268.00	
301.312.05	Charges énergétiques Musée d'Alpage	1,329.60		2,000.00		2,082.40	
301.313.05	Achat signalisation	0.00		10,000.00		9,828.00	
301.313.10	Achat matériel divers	428.20		1,000.00		2,994.55	
301.313.15	Achat Relais-Mayen hébergement	12,717.30		5,000.00		0.00	
301.314.10	Entretien et réfection Musée d'Alpage	10,046.10		10,000.00		15,518.05	
301.315.05	Entretien mobilier	0.00		2,000.00		3,998.20	
301.315.10	Entretien machines	3,345.45		2,000.00		3,052.65	
301.315.15	Entretien informatique	3,075.00		2,000.00		879.00	
301.315.20	Entretien véhicules	1,919.50		2,000.00		0.00	
301.316.31	Locations Musée d'Alpage	1,000.00		1,000.00		1,000.00	
301.317.15	Indemnités	420.00		500.00		270.00	
301.318.05	Publicité	5,086.95		5,000.00		257.24	
301.318.08	Assurance choses	1,146.30		1,500.00		1,146.30	
301.318.10	Assurances bâtiment	5,588.40		6,000.00		5,559.40	

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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.318.12	Ass. protection juridique	62.05		50.00		59.90	
301.318.14	Assurance RC	37.22		0.00		0.00	
301.318.15	Téléphones	509.02		1,500.00		557.37	
301.318.20	Affranchissements	136.60		500.00		135.00	
301.318.25	Accompagnateurs	7,330.00		9,000.00		2,250.00	
301.319.05	Frais divers	2,611.00		2,000.00		1,382.10	
301.319.10	Cotisation aux associations	50.00		150.00		1,050.00	
30132	INTERETS PASSIFS	0.00	0.00	50.00	0.00	0.00	0.00
301.321.05	Frais bancaires	0.00		50.00		0.00	
30136	SUBVENTIONS ACCORDEES	340,000.00	0.00	340,000.00	0.00	315,000.00	0.00
301.364.05	Hameau de Colombire	150,000.00		150,000.00		140,000.00	
301.364.07	Participation aux frais du Relais de Colombire	0.00		0.00		15,000.00	
301.364.10	Fondation des Trains miniatures	60,000.00		60,000.00		60,000.00	
301.364.15	Fondation Pierre Arnaud	100,000.00		100,000.00		100,000.00	
301.364.20	Maison du Cornalin	30,000.00		30,000.00		0.00	
30142	REVENUS DES BIENS	0.00	1,996.38	0.00	2,050.00	0.00	12,000.00
301.420.05	Intérêts créanciers		0.00		50.00		0.00
301.427.05	Loyers Buvette du Hameau de Colombire		0.00		0.00		12,000.00
301.427.10	Mayen hébergement		1,996.38		2,000.00		0.00
30143	CONTRIBUTIONS	0.00	10,559.75	0.00	6,700.00	0.00	13,141.11
301.434.15	Entrées musée		10,539.75		5,000.00		8,437.50
301.435.10	Ventes diverses		20.00		1,700.00		3,473.61
301.436.15	Prestations d'assurances reçues		0.00		0.00		1,230.00
30145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	442,180.99	0.00	467,000.00	0.00	391,399.70
301.452.05	Contribution Icogne		8,843.62		9,340.00		7,827.99
301.452.10	Contribution Lens		118,946.69		125,623.00		105,286.52
301.452.15	Contribution Chermignon		94,184.55		99,471.00		83,368.14



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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.452.20	Contribution Montana		103,470.35		109,278.00		91,587.53
301.452.25	Contribution Randogne		107,892.16		113,948.00		95,501.53
301.452.30	Contribution Mollens		8,843.62		9,340.00		7,827.99



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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
302	THEATRES, CONCERTS	523,500.00	523,500.00	523,500.00	523,500.00	580,517.50	580,517.51
30236	SUBVENTIONS ACCORDEES	523,500.00	0.00	523,500.00	0.00	580,517.50	0.00
302.364.05	Feux du 31 décembre	11,000.00		11,000.00		0.00	
302.364.10	Winter Festival	60,000.00		60,000.00		50,000.00	
302.365.05	Caprices Festival	300,000.00		300,000.00		320,000.00	
302.365.13	Ambassadors of Music	30,000.00		30,000.00		30,000.00	
302.365.15	Crans-Montana Classics	90,000.00		90,000.00		70,000.00	
302.365.16	Les Offs de Crans-Montana	10,000.00		10,000.00		5,000.00	
302.365.17	Spectacle aquatique	0.00		0.00		105,517.50	
302.365.18	Echo des Bois	2,500.00		2,500.00		0.00	
302.365.19	APACH Academy	20,000.00		20,000.00		0.00	
30243	CONTRIBUTIONS	0.00	130,400.00	0.00	100,000.00	0.00	0.00
302.434.15	Contribution CMT		130,400.00		100,000.00		0.00
30245	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	393,100.00	0.00	423,500.00	0.00	580,517.51
302.452.05	Contribution Icogne		7,862.00		8,470.00		11,610.35
302.452.10	Contribution Lens		105,743.90		113,921.50		156,159.21
302.452.15	Contribution Chermignon		83,730.30		90,205.50		123,650.23
302.452.20	Contribution Montana		91,985.40		99,099.00		135,841.10
302.452.25	Contribution Randogne		95,916.40		103,334.00		141,646.27
302.452.30	Contribution Mollens		7,862.00		8,470.00		11,610.35



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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
309	AUTRES TACHES CULTURELLES	705,000.00	705,000.00	730,000.00	730,000.00	775,000.00	775,000.00
30935	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	450,000.00	0.00	475,000.00	0.00	450,000.00	0.00
309.352.05	Régent - Exploitation	450,000.00		450,000.00		450,000.00	
309.352.10	Régent - Studios	0.00		25,000.00		0.00	
30936	SUBVENTIONS ACCORDEES	255,000.00	0.00	255,000.00	0.00	325,000.00	0.00
309.364.05	Fête nationale	150,000.00		150,000.00		100,000.00	
309.364.10	Crans-Montana Summer Festival	100,000.00		100,000.00		100,000.00	
309.365.10	Cristal Festival - Festival de la Publicité	0.00		0.00		100,000.00	
309.365.15	Fête de la Gruyère	5,000.00		5,000.00		5,000.00	
309.365.20	Art-en-Ciel	0.00		0.00		20,000.00	
30945	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	705,000.00	0.00	730,000.00	0.00	775,000.00
309.452.05	Contribution Icogne		14,100.00		14,600.00		15,500.00
309.452.10	Contribution Lens		189,645.00		196,370.00		208,475.00
309.452.15	Contribution Chermignon		150,165.00		155,490.00		165,075.00
309.452.20	Contribution Montana		164,970.00		170,820.00		181,350.00
309.452.25	Contribution Randogne		172,020.00		178,120.00		189,100.00
309.452.30	Contribution Mollens		14,100.00		14,600.00		15,500.00



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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
32	MASS MEDIA	110,268.00	110,268.00	118,000.00	118,000.00	110,268.00	110,267.99
320	JOURNAL LOCAL	110,268.00	110,268.00	118,000.00	118,000.00	110,268.00	110,267.99
32036	SUBVENTIONS ACCORDEES	110,268.00	0.00	118,000.00	0.00	110,268.00	0.00
320.364.05	Journal Sixième Dimension	110,268.00		118,000.00		110,268.00	
32045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	110,268.00	0.00	118,000.00	0.00	110,267.99
320.452.05	Contribution Icogne		2,205.36		2,360.00		2,205.36
320.452.10	Contribution Lens		29,662.09		31,742.00		29,662.09
320.452.15	Contribution Chermignon		23,487.09		25,134.00		23,487.08
320.452.20	Contribution Montana		25,802.71		27,612.00		25,802.71
320.452.25	Contribution Randogne		26,905.39		28,792.00		26,905.39
320.452.30	Contribution Mollens		2,205.36		2,360.00		2,205.36

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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
34	SPORTS	5,467,355.82	5,467,355.82	5,521,000.00	5,521,000.00	5,935,744.46	5,935,744.46
340	INSTALLATIONS ET MANIFESTATIONS SPORTIVES	5,467,355.82	5,467,355.82	5,521,000.00	5,521,000.00	5,935,744.46	5,935,744.46
34030	CHARGES DE PERSONNEL	1,872,482.66	0.00	1,787,550.00	0.00	1,938,001.93	0.00
340.301.05	Salaires	1,523,165.84		1,387,000.00		1,424,368.17	
340.303.05	Contributions AVS AI APG	73,608.30		74,000.00		69,490.52	
340.303.10	Contributions AC	15,108.20		15,200.00		14,618.38	
340.303.15	Contributions AF	42,990.19		45,600.00		44,589.13	
340.304.05	Contributions LPP	148,190.10		138,700.00		209,394.52	
340.305.05	Contributions LAA	55,889.85		55,500.00		54,064.95	
340.305.10	Contributions LAA-C	3,845.13		1,650.00		1,907.53	
340.305.15	Contributions APG Maladie	7,039.00		5,400.00		5,284.98	
340.308.05	Personnel temporaire	0.00		62,000.00		112,110.00	
340.309.06	Frais de formation	2,646.05		2,500.00		2,173.75	
34031	BIENS, SERVICES ET MARCHANDISES	1,155,867.07	0.00	1,289,050.00	0.00	1,394,572.32	0.00
340.310.05	Matériel de bureau	1,315.20		500.00		150.00	
340.310.10	Imprimés	13,798.50		10,600.00		5,924.00	
340.311.05	Achat machine	1,275.55		8,000.00		3,939.45	
340.311.07	Achat mobilier	7,791.40		12,000.00		25,165.90	
340.311.12	Achat outillage et pièces détachées	16,202.07		30,000.00		14,596.80	
340.311.26	CME Global - Equipement personnel - Uniformes	17,520.50		20,000.00		14,009.45	
340.311.30	Achat informatique	843.00		1,000.00		1,157.90	
340.312.06	Energie	104,391.19		143,400.00		173,564.60	
340.313.10	Achat balisage et signalisation	7,485.57		5,000.00		5,738.27	
340.313.15	Achats pour buvettes	5,468.50		10,000.00		11,654.30	
340.313.20	CME Global - Achat décorations	101.15		10,000.00		29,260.95	
340.313.21	CME Global - Achat matériel	6,009.52		1,000.00		3,432.50	
340.314.20	Entretien buvettes et restaurants	934.15		5,500.00		395.80	
340.314.25	Entretien eau de piscine et eau des lacs	40,356.05		45,000.00		34,177.03	
340.314.32	Entretien pistes de ski de fonds	3,122.50		1,500.00		4,087.90	



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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.314.34	Entretien Terrains de Football	49,459.85		50,000.00		7,788.00	
340.314.35	Entretien bâtiment	64,739.83		29,000.00		111,791.26	
340.314.36	Entretien pistes VTT	5,463.00		6,000.00		17,281.85	
340.314.37	Entretien Terrains	89,577.36		90,000.00		63,009.55	
340.315.05	Entretien mobilier	39,350.30		73,500.00		139,804.73	
340.315.10	Entretien machines	73,169.19		90,000.00		151,761.64	
340.315.15	Entretien véhicules	101,206.48		135,000.00		101,923.97	
340.315.20	Entretien matériel Coupes du Monde	22.02		0.00		0.00	
340.315.22	CME Global - Entretien promenade et déco	70,157.57		50,000.00		147,297.25	
340.315.25	Frais d'entretien divers	4,740.45		1,000.00		2,660.15	
340.315.30	Entretien informatique	500.16		1,000.00		1,212.75	
340.316.07	Locations	234,376.30		160,600.00		175,650.85	
340.316.30	Redevance Billag Radio/TV	192.00		500.00		628.80	
340.317.10	Dédommagement	10,000.00		55,000.00		0.00	
340.317.16	Indemnités	12,487.90		0.00		2,576.95	
340.317.20	Frais de réception	1,189.60		3,500.00		1,271.50	
340.318.06	CME Global - Assurance RC	4,804.57		6,000.00		6,430.77	
340.318.08	CME Global - Ass. risques de transports	0.00		800.00		652.05	
340.318.10	Assurance choses	30,678.27		24,900.00		30,026.22	
340.318.13	CME Global - Ass. protection juridique	4,790.75		4,200.00		4,665.35	
340.318.15	Téléphones	6,686.50		9,300.00		7,356.93	
340.318.20	CME Global - Affranchissements	532.05		0.00		196.30	
340.318.35	CME Global - Assurances machines et véh.	43,092.02		37,000.00		36,179.00	
340.318.37	Déblaiement des neiges	4,776.40		13,000.00		3,834.80	
340.318.40	Assurance locaux	1,410.05		14,400.00		1,400.20	
340.318.45	Commissions sur ventes	0.00		14,000.00		1,858.20	
340.318.51	CME Global - Impôt sur les machines et véhicules	6,900.95		7,000.00		-20.10	
340.318.60	Droit de passage et autorisations diverses	2,020.00		1,000.00		2,020.00	
340.318.65	Mise en place animations	59,856.65		100,000.00		38,205.65	
340.319.05	Cotisation aux associations	1,374.00		1,750.00		1,641.85	
340.319.15	Frais divers	5,698.00		7,100.00		8,211.00	



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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
34032	INTERETS S/DETTES A COURT TERME	13.00	0.00	400.00	0.00	48.80	0.00
340.321.06	CME Global - Frais bancaires	13.00		400.00		48.80	
34033	AMORTISSEMENTS	68,675.24	0.00	73,000.00	0.00	83,297.19	0.00
340.330.06	CME Global - Perte sur débiteur TVA	62,532.69		68,000.00		83,297.19	
340.330.10	Perte sur débiteur	6,142.55		5,000.00		0.00	
34036	SUBVENTIONS ACCORDEES	2,370,317.85	0.00	2,371,000.00	0.00	2,519,824.22	0.00
340.364.05	A.M.I.S	60,000.00		60,000.00		60,000.00	
340.364.10	Trop'Yc - Beach Club - Animation	50,000.00		50,000.00		50,000.00	
340.364.15	Snow Island - Subvention animation	30,000.00		30,000.00		30,000.00	
340.364.17	Centre de loisirs Indoor	30,000.00		30,000.00		100,000.00	
340.364.18	Zumba	0.00		0.00		10,000.00	
340.365.05	Piscine Aminona	4,000.00		4,000.00		4,000.00	
340.365.07	Défi des Faverges	15,000.00		15,000.00		0.00	
340.365.10	Golf - Subvention exploitation	300,000.00		300,000.00		264,000.00	
340.365.15	Golf - European Masters	360,000.00		360,000.00		360,000.00	
340.365.17	Subvention Golf - Amélioration Ballesteros	500,000.00		500,000.00		500,000.00	
340.365.18	Stade de la Moubra - Rénovation vestiaires et cantine	63,000.00		63,000.00		147,000.00	
340.365.20	Terrific	30,000.00		30,000.00		30,000.00	
340.365.22	Event Football	150,000.00		150,000.00		161,010.55	
340.365.23	Rallye du Valais	50,000.00		50,000.00		50,000.00	
340.365.25	Jumping	0.00		0.00		319,088.67	
340.365.28	FC Sion	52,030.85		52,000.00		49,725.00	
340.365.30	Crans-Montana Freestyle Festival	2,000.00		2,000.00		0.00	
340.365.35	Tour de Suisse/Tour de Romandie	0.00		0.00		100,000.00	
340.365.40	Coupes d'Europe et du Monde de Ski Alpin	402,692.30		400,000.00		0.00	
340.365.50	Ski-Valais - Centre de formation C-M/Anzère	25,000.00		25,000.00		25,000.00	
340.365.56	Fourniture d'eau à CMA	180,000.00		180,000.00		210,000.00	
340.365.57	Jeep Heep Heep	10,000.00		10,000.00		10,000.00	
340.365.59	Trophée du Mt-Lachaux	6,227.50		10,000.00		10,000.00	
340.365.62	Assemblée générale de Swiss Ski	0.00		0.00		30,000.00	



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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.365.64	Champ. du monde universitaires de golf		50,367.20	50,000.00			0.00
34042	REVENUS DE BIENS	0.00	166,064.45	0.00	149,000.00	0.00	150,340.00
340.427.10	Loyer		166,064.45		149,000.00		150,340.00
34043	CONTRIBUTIONS	0.00	1,047,148.67	0.00	1,009,500.00	0.00	1,354,471.34
340.434.11	Recettes utilisation d'inst. sportives		308,196.70		360,500.00		482,251.68
340.434.16	CME Global - Contribution CMT		662,791.67		600,000.00		726,535.55
340.434.20	Recettes sur location de matériel		0.00		1,000.00		2,361.10
340.435.06	Recettes buvettes		1,142.70		15,000.00		16,749.45
340.435.10	Ventes diverses		30,355.90		0.00		462.95
340.436.05	Participation aux frais d'entretien		18,006.75		13,000.00		67,693.06
340.436.16	CME Global - Prestations d'assurances reçues		26,654.95		20,000.00		58,417.55
34045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	4,254,142.70	0.00	4,362,500.00	0.00	4,373,853.55
340.452.05	Contribution Icogne		85,082.85		87,250.00		87,477.07
340.452.10	Contribution Lens		1,144,364.39		1,173,512.50		1,176,566.60
340.452.15	Contribution Chermignon		906,132.40		929,212.50		931,630.81
340.452.20	Contribution Montana		995,469.39		1,020,825.00		1,023,481.73
340.452.25	Contribution Randogne		1,038,010.82		1,064,450.00		1,067,220.27
340.452.30	Contribution Mollens		85,082.85		87,250.00		87,477.07
34049	IMPUTATIONS INTERNES	0.00	0.00	0.00	0.00	0.00	57,079.57
340.490.05	Récup. subvention Driving Range		0.00		0.00		57,079.57



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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
39	EGLISES	4,500.00	4,500.00	6,000.00	6,000.00	4,920.00	4,920.00
39036	SUBVENTIONS ACCORDEES	4,500.00	0.00	6,000.00	0.00	4,920.00	0.00
390.364.05	Repas Fête Dieu Crans-Montana	4,500.00		6,000.00		4,920.00	
39045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	4,500.00	0.00	6,000.00	0.00	4,920.00
390.452.05	Contribution Icogne		90.00		120.00		98.40
390.452.10	Contribution Lens		1,305.00		1,740.00		1,426.80
390.452.15	Contribution Chermignon		1,044.00		1,392.00		1,141.44
390.452.20	Contribution Montana		864.00		1,152.00		944.64
390.452.25	Contribution Randogne		1,107.00		1,476.00		1,210.32
390.452.30	Contribution Mollens		90.00		120.00		98.40

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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
4	SANTE	2,926.40	2,926.40	4,000.00	4,000.00	2,520.00	2,520.00
47	CONTROLE DENREES ALIMENTAIRES	2,926.40	2,926.40	3,000.00	3,000.00	2,520.00	2,520.00
470	CONTROLE DENREES ALIMENTAIRES	2,926.40	2,926.40	3,000.00	3,000.00	2,520.00	2,520.00
47031	BIENS, SERVICES ET MARCHANDISES	2,926.40	0.00	3,000.00	0.00	2,520.00	0.00
470.318.05	Contrôle des Champignons	2,926.40		3,000.00		2,520.00	
47045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	2,926.40	0.00	3,000.00	0.00	2,520.00
470.452.05	Contribution Icogne		58.53		60.00		50.40
470.452.10	Contribution Lens		848.66		870.00		730.80
470.452.15	Contribution Chermignon		678.92		696.00		584.64
470.452.20	Contribution Montana		561.87		576.00		483.84
470.452.25	Contribution Randogne		719.89		738.00		619.92
470.452.30	Contribution Mollens		58.53		60.00		50.40

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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
49	AUTRES DEPENSES DE SANTE	0.00	0.00	1,000.00	1,000.00	0.00	0.00
490	AUTRES DEPENSES DE SANTE	0.00	0.00	1,000.00	1,000.00	0.00	0.00
49035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	0.00	0.00	1,000.00	0.00	0.00	0.00
490.351.05	Org. cant. de secours/Concept régional des urgences	0.00		1,000.00		0.00	
49045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	0.00	0.00	1,000.00	0.00	0.00
490.452.05	Contribution Icogne		0.00		20.00		0.00
490.452.10	Contribution Lens		0.00		290.00		0.00
490.452.15	Contribution Chermignon		0.00		232.00		0.00
490.452.20	Contribution Montana		0.00		192.00		0.00
490.452.25	Contribution Randogne		0.00		246.00		0.00
490.452.30	Contribution Mollens		0.00		20.00		0.00

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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
5	PREVOYANCE SOCIALE	85,170.67	85,170.67	102,420.00	102,420.00	55,971.70	55,971.70
54	PROTECTION DE LA JEUNESSE	85,170.67	85,170.67	102,420.00	102,420.00	55,971.70	55,971.70
540	ANIMATION SOCIOCULTURELLE ET GARDERIE	85,170.67	85,170.67	102,420.00	102,420.00	55,971.70	55,971.70
54030	CHARGES DE PERSONNEL	60,485.13	0.00	53,370.00	0.00	43,440.00	0.00
540.301.05	Salaires	50,977.40		45,100.00		36,745.20	
540.303.05	Contributions AVS AI APG	2,716.95		2,400.00		1,913.05	
540.303.10	Contributions AC	560.70		500.00		404.20	
540.303.15	Contributions AF	1,631.41		1,500.00		1,212.45	
540.304.05	Contributions LPP	2,785.80		2,400.00		2,375.40	
540.305.05	Contributions LAA	815.15		700.00		538.70	
540.305.10	Contributions LAA-C	129.99		50.00		47.00	
540.305.15	Contributions APG Maladie	317.73		220.00		174.00	
540.309.05	Frais de formation	550.00		500.00		30.00	
54031	BIENS, SERVICES ET MARCHANDISES	19,580.65	0.00	26,250.00	0.00	12,531.70	0.00
540.310.05	Matériel de bureau et imprimés	32.45		100.00		23.90	
540.315.10	Informatique	0.00		1,500.00		197.90	
540.317.05	Frais de déplacement	555.51		1,000.00		1,746.70	
540.317.10	Frais de réception	379.02		500.00		438.60	
540.318.05	Publicité	0.00		1,000.00		0.00	
540.318.10	Assurance RC	100.68		300.00		85.38	
540.318.12	Ass. protection juridique	167.90		150.00		124.05	
540.318.15	Téléphones	589.32		700.00		539.92	
540.318.55	Animations	17,755.77		20,000.00		9,350.25	
540.319.10	Frais divers	0.00		1,000.00		25.00	
54036	SUBVENTIONS ACCORDEES	5,104.89	0.00	22,800.00	0.00	0.00	0.00
540.365.10	Intégration - Fête des Voisins	3,472.50		8,900.00		0.00	
540.365.15	Intégration - Cours	1,632.39		13,900.00		0.00	



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COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
54043	CONTRIBUTIONS	0.00	5,080.00	0.00	0.00	0.00	0.00
540.435.05	Ventes diverses		180.00		0.00		0.00
540.435.10	Intégration - Encaissements cours		4,900.00		0.00		0.00
54045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	68,890.67	0.00	85,320.00	0.00	55,971.70
540.452.05	Contribution Icogne		1,377.81		1,706.40		1,119.44
540.452.10	Contribution Lens		19,978.29		24,742.80		16,231.79
540.452.15	Contribution Chermignon		15,982.64		19,794.24		12,985.43
540.452.20	Contribution Montana		13,227.02		16,381.44		10,746.57
540.452.25	Contribution Randogne		16,947.10		20,988.72		13,769.04
540.452.30	Contribution Mollens		1,377.81		1,706.40		1,119.43
54046	SUBVENTIONS ACQUISES	0.00	11,200.00	0.00	17,100.00	0.00	0.00
540.460.05	Subvention Confédération		0.00		11,400.00		0.00
540.461.05	Subvention Etat du Valais		11,200.00		5,700.00		0.00

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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
6	TRAFIC	79,000.00	79,000.00	85,000.00	85,000.00	63,939.70	63,939.70
64	CFF	55,480.00	55,480.00	60,000.00	60,000.00	31,059.70	31,059.70
640	CFF	55,480.00	55,480.00	60,000.00	60,000.00	31,059.70	31,059.70
64031	BIENS, SERVICES ET MARCHANDISES	51,762.00	0.00	60,000.00	0.00	31,059.70	0.00
640.318.05	Abonnements CFF	51,667.50		60,000.00		31,059.70	
640.318.10	Frais d'encaissement	94.50		0.00		0.00	
64037	SUBVENTIONS REDISTRIBUEES	3,718.00	0.00	0.00	0.00	0.00	0.00
640.372.05	Part Icogne	74.36		0.00		0.00	
640.372.10	Part Lens	1,078.22		0.00		0.00	
640.372.15	Part Chermignon	862.58		0.00		0.00	
640.372.20	Part Montana	713.86		0.00		0.00	
640.372.25	Part Randogne	914.62		0.00		0.00	
640.372.30	Part Mollens	74.36		0.00		0.00	
64043	CONTRIBUTIONS	0.00	55,480.00	0.00	40,000.00	0.00	30,005.00
640.434.05	Vente Abonnements CFF		55,480.00		40,000.00		30,005.00
64045	RESTITUTIONS DE COLLECTIVITES	0.00	0.00	0.00	20,000.00	0.00	1,054.70
640.452.05	Contribution Icogne		0.00		400.00		21.10
640.452.10	Contribution Lens		0.00		5,800.00		305.86
640.452.15	Contribution Chermignon		0.00		4,640.00		244.69
640.452.20	Contribution Montana		0.00		3,840.00		202.50
640.452.25	Contribution Randogne		0.00		4,920.00		259.46
640.452.30	Contribution Mollens		0.00		400.00		21.09
65	TRAFIC REGIONAL	23,520.00	23,520.00	25,000.00	25,000.00	32,880.00	32,880.00

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
651	ENTR. TRANSPORT LOCAL - COM. TAXIS	23,520.00	23,520.00	25,000.00	25,000.00	32,880.00	32,880.00
65131	BIENS, SERVICES ET MARCHANDISES	108.00	0.00	0.00	0.00	0.00	0.00
651.310.05	Matériel de bureau et imprimés	108.00		0.00		0.00	
65137	SUBVENTIONS REDISTRIBUEES	23,412.00	0.00	25,000.00	0.00	32,880.00	0.00
651.372.05	Part Icogne	468.24		500.00		657.60	
651.372.10	Part Lens	6,789.49		7,250.00		9,535.20	
651.372.15	Part Chermignon	5,431.58		5,800.00		7,628.16	
651.372.20	Part Montana	4,495.10		4,800.00		6,312.96	
651.372.25	Part Randogne	5,759.35		6,150.00		8,088.48	
651.372.30	Part Mollens	468.24		500.00		657.60	
65141	TAXIS	0.00	23,520.00	0.00	25,000.00	0.00	32,880.00
651.410.05	Concessions Taxis		23,520.00		25,000.00		32,880.00

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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
7	PROTECTION ET AMENAG. ENVIRONNEMENT	441,915.17	441,915.17	581,400.00	581,400.00	276,120.30	276,120.30
70	APPROVISIONNEMENT EN EAU	125,961.50	125,961.50	150,000.00	150,000.00	27,833.00	27,833.00
700	APPROVISIONNEMENT EN EAU	125,961.50	125,961.50	150,000.00	150,000.00	27,833.00	27,833.00
70031	BIENS, SERVICES ET MARCHANDISES	125,961.50	0.00	130,000.00	0.00	27,833.00	0.00
700.318.05	Etude Eau potable et technique	119,542.10		100,000.00		27,833.00	
700.318.10	Assainissement des lacs	6,419.40		30,000.00		0.00	
70036	SUBVENTIONS ACCORDEES	0.00	0.00	20,000.00	0.00	0.00	0.00
700.362.05	Fournitures d'eau diverses	0.00		20,000.00		0.00	
70045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	125,961.50	0.00	150,000.00	0.00	27,833.00
700.452.05	Contribution Icogne		2,519.23		3,000.00		556.65
700.452.10	Contribution Lens		36,528.84		43,500.00		8,071.57
700.452.15	Contribution Chermignon		29,223.06		34,800.00		6,457.26
700.452.20	Contribution Montana		24,184.61		28,800.00		5,343.94
700.452.25	Contribution Randogne		30,986.53		36,900.00		6,846.92
700.452.30	Contribution Mollens		2,519.23		3,000.00		556.66



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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
74	CIMETIERES, CREMATOIRES, COLUMBARIUM	2,400.00	2,400.00	2,500.00	2,500.00	2,400.00	2,400.00
740	CIMETIERES ET CENTRES FUNERAIRES	2,400.00	2,400.00	2,500.00	2,500.00	2,400.00	2,400.00
74035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	2,400.00	0.00	2,500.00	0.00	2,400.00	0.00
740.352.05	Entretien Centre funéraire	2,400.00		2,500.00		2,400.00	
74045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	2,400.00	0.00	2,500.00	0.00	2,400.00
740.452.05	Contribution Icogne		48.00		50.00		48.00
740.452.10	Contribution Lens		696.00		725.00		696.00
740.452.15	Contribution Chermignon		556.80		580.00		556.80
740.452.20	Contribution Montana		460.80		480.00		460.80
740.452.25	Contribution Randogne		590.40		615.00		590.40
740.452.30	Contribution Mollens		48.00		50.00		48.00

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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
79	AMENAGEMENT	313,553.67	313,553.67	428,900.00	428,900.00	245,887.30	245,887.30
790	PLANS D'AMENAGEMENT DU TERRITOIRE	293,553.67	293,553.67	428,900.00	428,900.00	245,887.30	245,887.30
79030	CHARGES DE PERSONNEL	105,287.94	0.00	106,300.00	0.00	36,295.01	0.00
790.301.05	Salaires	71,245.01		86,100.00		29,519.25	
790.303.05	Contributions AVS AI APG	6,817.95		4,600.00		1,573.40	
790.303.10	Contributions AC	1,395.55		950.00		324.70	
790.303.15	Contributions AF	4,093.43		2,850.00		974.20	
790.304.05	Contributions LPP	18,746.55		10,000.00		3,320.90	
790.305.05	Contributions LAA	2,014.75		1,350.00		432.75	
790.305.10	Contributions LAA-C	334.87		100.00		37.76	
790.305.15	Contributions APG Maladie	639.83		350.00		112.05	
79031	BIENS, SERVICES ET MARCHANDISES	188,265.73	0.00	322,600.00	0.00	209,592.29	0.00
790.318.05	PDI - Coordination - Direction	6,814.01		15,000.00		1,639.64	
790.318.10	PDI - Développement territorial	25,202.10		62,600.00		14,553.00	
790.318.15	PDI - Urbanisme - Mobilité	48,496.40		35,000.00		19,032.55	
790.318.16	PDI - Economie et Tourisme	0.00		50,000.00		0.00	
790.318.46	PDI - PDL Nlles infrastructures	19,093.45		20,000.00		0.00	
790.318.51	PDI - Dév. habitat résidences princ. et parahôtellerie	44,631.00		45,000.00		17,524.00	
790.318.56	Cité de l'Energie	44,028.77		95,000.00		97,869.10	
790.318.66	Participation Délégué à l'énergie (Sierre)	0.00		0.00		58,974.00	
79043	CONTRIBUTIONS	0.00	24,000.00	0.00	32,000.00	0.00	8,000.00
790.434.05	Part Commune de Sierre		24,000.00		32,000.00		8,000.00
79045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	269,553.67	0.00	396,900.00	0.00	237,887.30
790.452.05	Contribution Icogne		5,391.07		7,938.00		4,757.74
790.452.10	Contribution Lens		78,170.56		115,101.00		68,987.32
790.452.15	Contribution Chermignon		62,536.45		92,080.80		55,189.85
790.452.20	Contribution Montana		51,754.32		76,204.80		45,674.36



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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
790.452.25	Contribution Randogne		66,310.20		97,637.40		58,520.28
790.452.30	Contribution Mollens		5,391.07		7,938.00		4,757.75
791	PLAN DE DEVELOPPEMENT	20,000.00	20,000.00	0.00	0.00	0.00	0.00
79137	SUBVENTIONS REDISTRIBUEES	20,000.00	0.00	0.00	0.00	0.00	0.00
791.372.05	Part Icogne	400.00		0.00		0.00	
791.372.10	Part Lens	5,800.00		0.00		0.00	
791.372.15	Part Chermignon	4,640.00		0.00		0.00	
791.372.20	Part Montana	3,840.00		0.00		0.00	
791.372.25	Part Randogne	4,920.00		0.00		0.00	
791.372.30	Part Mollens	400.00		0.00		0.00	
79146	SUBVENTIONS ACQUISES	0.00	20,000.00	0.00	0.00	0.00	0.00
791.461.05	Subvention Canton du Valais		20,000.00		0.00		0.00



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COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
8	ECONOMIE PUBLIQUE	815,184.50	815,184.50	901,500.00	901,500.00	603,144.70	603,144.70
83	TOURISME	814,113.00	814,113.00	871,500.00	871,500.00	601,500.00	601,500.00
830	SOCIETE DE DEVELOPPEMENT	814,113.00	814,113.00	871,500.00	871,500.00	601,500.00	601,500.00
83036	SUBVENTIONS ACCORDEES	814,113.00	0.00	871,500.00	0.00	601,500.00	0.00
830.364.05	Subvention marketing CMT	600,000.00		600,000.00		600,000.00	
830.364.07	Sondages événements et manifestations	10,000.00		10,000.00		0.00	
830.364.09	Charte éco-responsabilité événementielle	10,000.00		10,000.00		0.00	
830.364.10	Participation Bibi Express	1,500.00		1,500.00		1,500.00	
830.364.12	Opération Marketing Ski Gratuit	45,506.00		100,000.00		0.00	
830.364.14	Opération Marketing Chine	147,107.00		150,000.00		0.00	
83045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	814,113.00	0.00	871,500.00	0.00	601,500.00
830.452.05	Contribution Icogne		16,282.26		17,430.00		12,030.00
830.452.10	Contribution Lens		218,996.40		252,735.00		174,435.00
830.452.15	Contribution Chermignon		173,406.07		202,188.00		139,548.00
830.452.20	Contribution Montana		190,502.44		167,328.00		115,488.00
830.452.25	Contribution Randogne		198,643.57		214,389.00		147,969.00
830.452.30	Contribution Mollens		16,282.26		17,430.00		12,030.00



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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
84	INDUSTRIE, ARTISANAT ET COMMERCE	1,071.50	1,071.50	30,000.00	30,000.00	1,644.70	1,644.70
840	PROMOTION ECONOMIQUE	1,071.50	1,071.50	30,000.00	30,000.00	1,644.70	1,644.70
84031	BIENS, SERVICES ET MARCHANDISES	1,071.50	0.00	30,000.00	0.00	1,644.70	0.00
840.318.05	Marketing territorial - Promotion économique	1,071.50		30,000.00		1,644.70	
84045	RESTITUTIONS DE COLLECTIVITES PUBLIQUES	0.00	1,071.50	0.00	30,000.00	0.00	1,644.70
840.452.05	Contribution Icogne		21.43		600.00		32.90
840.452.10	Contribution Lens		310.74		8,700.00		476.96
840.452.15	Contribution Chermignon		248.59		6,960.00		381.57
840.452.20	Contribution Montana		205.73		5,760.00		315.78
840.452.25	Contribution Randogne		263.58		7,380.00		404.60
840.452.30	Contribution Mollens		21.43		600.00		32.89



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Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	810,247.01	810,247.01	891,430.00	891,430.00	841,316.82	841,316.82
1	SECURITE PUBLIQUE	3,084,399.72	3,084,399.72	3,274,587.50	3,274,587.50	2,784,051.44	2,784,051.44
2	ENSEIGNEMENT ET FORMATION	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
3	CULTURE, LOISIRS ET CULTE	7,560,668.97	7,560,668.97	7,684,700.00	7,684,700.00	8,114,625.26	8,114,625.26
4	SANTE	2,926.40	2,926.40	4,000.00	4,000.00	2,520.00	2,520.00
5	PREVOYANCE SOCIALE	85,170.67	85,170.67	102,420.00	102,420.00	55,971.70	55,971.70
6	TRAFIC	79,000.00	79,000.00	85,000.00	85,000.00	63,939.70	63,939.70
7	PROTECTION ET AMENAG. ENVIRONNEMENT	441,915.17	441,915.17	581,400.00	581,400.00	276,120.30	276,120.30
8	ECONOMIE PUBLIQUE	815,184.50	815,184.50	901,500.00	901,500.00	603,144.70	603,144.70
	Total	12,899,512.44	12,899,512.44	13,545,037.50	13,545,037.50	12,741,689.92	12,741,689.92
	EXCEDENT DES CHARGES 2014		0.00				
	EXCEDENT CHARGES/REVENUS 2014				0.00		
	EXCEDENT DES CHARGES 2013						0.00