

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2014		BUDGET 2014		COMPTES 2013	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	219,773.12	219,773.12	194,100.00	194,100.00	265,944.15	265,944.15
11	POLICE	48,641.67	48,641.66	88,000.00	88,000.00	201,215.25	201,215.25
113	CORPS DE POLICE LOCALE	48,641.67	48,641.66	88,000.00	88,000.00	201,215.25	201,215.25
11350	INVESTISSEMENTS PROPRES	48,641.67	0.00	88,000.00	0.00	201,215.25	0.00
113.503.05	Bât. de police - Achat 2 garages box	0.00		40,000.00		0.00	
113.506.05	Achat véhicules de police	0.00		0.00		115,079.85	
113.506.10	Achat radar	0.00		0.00		86,135.40	
113.506.15	Achat Radios Polycom	48,641.67		48,000.00		0.00	
11366	SUBVENTIONS ACQUISES	0.00	48,641.66	0.00	88,000.00	0.00	201,215.25
113.662.05	Contribution Icogne		972.83		1,760.00		4,024.30
113.662.10	Contribution Lens		14,106.08		25,520.00		58,352.42
113.662.15	Contribution Chermignon		11,284.87		20,416.00		46,681.94
113.662.20	Contribution Montana		9,339.20		16,896.00		38,633.33
113.662.25	Contribution Randogne		11,965.85		21,648.00		49,498.95
113.662.30	Contribution Mollens		972.83		1,760.00		4,024.31
14	POLICE DU FEU	171,131.45	171,131.46	106,100.00	106,100.00	64,728.90	64,728.90
140	SERVICE DU FEU	171,131.45	171,131.46	106,100.00	106,100.00	64,728.90	64,728.90
14050	INVESTISSEMENTS PROPRES	171,131.45	0.00	106,100.00	0.00	64,728.90	0.00
140.506.05	Véhicule	113,167.35		62,000.00		64,728.90	
140.506.10	Machines	0.00		2,900.00		0.00	
140.506.15	Mat. d'intervention	36,686.50		21,700.00		0.00	
140.506.25	Mat. de corps et personnel	21,277.60		19,500.00		0.00	
14060	TRANSFERT AU PATR. FINANCIER	0.00	35,000.00	0.00	0.00	0.00	0.00
140.606.05	Vente véhicule		35,000.00		0.00		0.00
14066	SUBVENTIONS ACQUISES	0.00	136,131.46	0.00	106,100.00	0.00	64,728.90
140.661.05	Subvention OCF		65,900.00		40,000.00		0.00
140.662.05	Contribution Icogne		1,404.63		1,322.00		1,294.58
140.662.10	Contribution Lens		20,367.12		19,169.00		18,771.38
140.662.15	Contribution Chermignon		16,293.70		15,335.20		15,017.10
140.662.20	Contribution Montana		13,484.44		12,691.20		12,427.95
140.662.25	Contribution Randogne		17,276.94		16,260.60		15,923.31



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140.662.30	Contribution Mollens		1,404.63		1,322.00		1,294.58

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
3	CULTURE, LOISIRS ET CULTE	8,268,135.85	8,268,135.85	8,925,000.00	8,925,000.00	7,581,546.77	7,581,546.77
30	ENCOURAGEMENT A LA CULTURE	0.00	0.00	0.00	0.00	26,000.40	26,000.40
301	MUSEES	0.00	0.00	0.00	0.00	26,000.40	26,000.40
30150	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	26,000.40	0.00
301.501.05	Hameau de Colombire	0.00		0.00		26,000.40	
30166	SUBVENTIONS ACQUISES	0.00	0.00	0.00	0.00	0.00	26,000.40
301.662.05	Contribution Icogne		0.00		0.00		520.00
301.662.10	Contribution Lens		0.00		0.00		6,994.11
301.662.15	Contribution Chermignon		0.00		0.00		5,538.09
301.662.20	Contribution Montana		0.00		0.00		6,084.09
301.662.25	Contribution Randogne		0.00		0.00		6,344.10
301.662.30	Contribution Mollens		0.00		0.00		520.01
32	MASS MEDIA	0.00	0.00	20,000.00	20,000.00	0.00	0.00
320	MASS MEDIA	0.00	0.00	20,000.00	20,000.00	0.00	0.00
32050	INVESTISSEMENTS PROPRES	0.00	0.00	20,000.00	0.00	0.00	0.00
320.506.05	Wifi à Crans-Montana	0.00		20,000.00		0.00	
32066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	20,000.00	0.00	0.00
320.662.05	Contribution Icogne		0.00		400.00		0.00
320.662.10	Contribution Lens		0.00		5,380.00		0.00
320.662.15	Contribution Chermignon		0.00		4,260.00		0.00
320.662.20	Contribution Montana		0.00		4,680.00		0.00
320.662.25	Contribution Randogne		0.00		4,880.00		0.00
320.662.30	Contribution Mollens		0.00		400.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
34	SPORTS	8,268,135.85	8,268,135.85	8,905,000.00	8,905,000.00	7,555,546.37	7,555,546.37
340	SPORTS	8,268,135.85	8,268,135.85	8,905,000.00	8,905,000.00	7,555,546.37	7,555,546.37
34050	INVESTISSEMENTS PROPRES	8,268,135.85	0.00	8,905,000.00	0.00	7,555,546.37	0.00
340.500.05	Promenades	1,135,131.13		700,000.00		422,023.90	
340.500.07	Bisse du Rho (Fond. du Casino)	410,421.45		0.00		0.00	
340.500.10	Stade des Palettes	64,510.90		70,000.00		211,762.80	
340.501.10	Pistes de ski	0.00		0.00		3,700,280.75	
340.501.11	Pistes de ski (Fond. du Casino)	300,000.00		0.00		0.00	
340.501.12	Half Pipe	100,000.00		100,000.00		0.00	
340.501.22	Jardins d'enfants	48,166.58		70,000.00		274,993.91	
340.503.05	Téléskis du Golf	0.00		0.00		366,054.61	
340.503.10	Réalisation Ycoor	3,754,390.07		4,000,000.00		311,171.30	
340.503.15	Manège	117,699.95		0.00		0.00	
340.503.17	Réalisation Moubra	475,114.40		2,000,000.00		1,522,507.80	
340.503.19	Réalisation Régent	1,226,464.50		1,200,000.00		304,457.85	
340.503.21	Driving Golf & Snow Island	128,213.45		100,000.00		4,006.10	
340.503.23	Piscine du Sporting	0.00		10,000.00		0.00	
340.503.25	Bike Park & Pistes VTT	52,016.95		200,000.00		7,803.00	
340.503.29	Centre de Tennis de la Moubra	231,482.67		225,000.00		0.00	
340.503.31	Téléski nautique	637.15		0.00		30,181.60	
340.506.02	Mobilier pour manifestations	0.00		0.00		83,830.35	
340.506.04	Véhicules et Machines	168,862.00		170,000.00		316,472.40	
340.506.06	Crans-Montana Beach	21,190.75		20,000.00		0.00	
340.506.08	Décorations	33,833.90		40,000.00		0.00	
34066	SUBVENTIONS ACQUISES	0.00	8,268,135.85	0.00	8,905,000.00	0.00	7,555,546.37
340.662.05	Contribution Icogne		151,154.29		178,100.00		151,110.93
340.662.10	Contribution Lens		2,033,025.17		2,395,445.00		2,032,441.97
340.662.15	Contribution Chermignon		1,609,793.17		1,896,765.00		1,609,331.38
340.662.20	Contribution Montana		1,768,505.17		2,083,770.00		1,767,997.85
340.662.25	Contribution Randogne		1,844,082.31		2,172,820.00		1,843,553.31
340.662.30	Contribution Mollens		151,154.29		178,100.00		151,110.93



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
340.669.05	Subvention Fond. du Casino (Bisse du Rho)		410,421.45		0.00		0.00
340.669.10	Subvention Fond. du Casino (Pistes de ski)		300,000.00		0.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
6	TRAFIC	150,000.00	150,000.00	150,000.00	150,000.00	206,302.55	206,302.55
62	ROUTES COMMUNALES	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
621	PARKINGS ET PLACES DE PARC	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
62150	INVESTISSEMENTS PROPRES	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00
621.506.05	Signalétique parkings	150,000.00		150,000.00		150,000.00	
62166	SUBVENTIONS ACQUISES	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00
621.662.05	Contribution Icogne		3,000.00		3,000.00		3,000.00
621.662.10	Contribution Lens		43,500.00		43,500.00		43,500.00
621.662.15	Contribution Chermignon		34,800.00		34,800.00		34,800.00
621.662.20	Contribution Montana		28,800.00		28,800.00		28,800.00
621.662.25	Contribution Randogne		36,900.00		36,900.00		36,900.00
621.662.30	Contribution Mollens		3,000.00		3,000.00		3,000.00
67	NAVIGATION AERIENNE	0.00	0.00	0.00	0.00	56,302.55	56,302.55
670	PLACE D'AVIATION	0.00	0.00	0.00	0.00	56,302.55	56,302.55
67050	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	56,302.55	0.00
670.501.05	Aire d'atterrissage	0.00		0.00		56,302.55	
67066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	0.00	0.00	56,302.55
670.662.05	Contribution Icogne		0.00		0.00		1,126.05
670.662.10	Contribution Lens		0.00		0.00		16,327.74
670.662.15	Contribution Chermignon		0.00		0.00		13,062.19
670.662.20	Contribution Montana		0.00		0.00		10,810.09
670.662.25	Contribution Randogne		0.00		0.00		13,850.43
670.662.30	Contribution Mollens		0.00		0.00		1,126.05



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7	PROTECTION ET AMENAG. ENVIRONNEMENT	7,652.40	7,652.41	45,000.00	45,000.00	51,106.00	51,106.00
79	AMENAGEMENT	7,652.40	7,652.41	45,000.00	45,000.00	51,106.00	51,106.00
790	AMENAGEMENT DU TERRITOIRE	7,652.40	7,652.41	45,000.00	45,000.00	51,106.00	51,106.00
79050	INVESTISSEMENTS PROPRES	7,652.40	0.00	45,000.00	0.00	51,106.00	0.00
790.503.05	Stations de recharge pour véhicules électriques	0.00		25,000.00		18,554.05	
790.506.05	Achat véhicule électrique	734.00		0.00		32,551.95	
790.506.07	Instrumentation des bâtiments	6,918.40		15,000.00		0.00	
790.506.09	Signalisation	0.00		5,000.00		0.00	
79066	SUBVENTIONS ACQUISES	0.00	7,652.41	0.00	45,000.00	0.00	51,106.00
790.662.05	Contribution Icogne		153.05		900.00		1,022.12
790.662.10	Contribution Lens		2,219.20		13,050.00		14,820.74
790.662.15	Contribution Chermignon		1,775.36		10,440.00		11,856.59
790.662.20	Contribution Montana		1,469.26		8,640.00		9,812.35
790.662.25	Contribution Randogne		1,882.49		11,070.00		12,572.08
790.662.30	Contribution Mollens		153.05		900.00		1,022.12

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8	ECONOMIE PUBLIQUE	0.01	0.00	0.00	0.00	0.00	0.00
86	ENERGIE	0.01	0.00	0.00	0.00	0.00	0.00
862	CHAUFFAGE A DISTANCE	0.01	0.00	0.00	0.00	0.00	0.00
86250	INVESTISSEMENTS PROPRES	-30,523.30	0.00	0.00	0.00	0.00	0.00
862.509.05	Chauffage à distance	-30,523.30		0.00		0.00	
86257	SUBVENTIONS REDISTRIBUEES	30,523.31	0.00	0.00	0.00	0.00	0.00
862.572.05	Part Icogne	610.47		0.00		0.00	
862.572.10	Part Lens	8,851.76		0.00		0.00	
862.572.15	Part Chermignon	7,081.41		0.00		0.00	
862.572.20	Part Montana	5,860.47		0.00		0.00	
862.572.25	Part Randogne	7,508.73		0.00		0.00	
862.572.30	Part Mollens	610.47		0.00		0.00	



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1	SECURITE PUBLIQUE	219,773.12	219,773.12	194,100.00	194,100.00	265,944.15	265,944.15
3	CULTURE, LOISIRS ET CULTE	8,268,135.85	8,268,135.85	8,925,000.00	8,925,000.00	7,581,546.77	7,581,546.77
6	TRAFIC	150,000.00	150,000.00	150,000.00	150,000.00	206,302.55	206,302.55
7	PROTECTION ET AMENAG. ENVIRONNEMENT	7,652.40	7,652.41	45,000.00	45,000.00	51,106.00	51,106.00
8	ECONOMIE PUBLIQUE	0.01	0.00	0.00	0.00	0.00	0.00
	Total	8,645,561.38	8,645,561.38	9,314,100.00	9,314,100.00	8,104,899.47	8,104,899.47
	EXCEDENT DEPENSE/RECETTES 2014		0.00				
	EXCEDENT DEPENSES/RECETTES 2014				0.00		
	EXCEDENT DEPENSE/RECETTES 2013						0.00