

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
0	ADMINISTRATION GENERALE	0.00	0.00	0.00	0.00	12,388.15	12,388.15
02	ADMINISTRATION GENERALE	0.00	0.00	0.00	0.00	12,388.15	12,388.15
029	ADMINISTRATION GENERALE, DIVERS	0.00	0.00	0.00	0.00	12,388.15	12,388.15
02950	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	12,388.15	0.00
029.506.05	Extension local archives	0.00		0.00		12,388.15	
02966	SUBVENTIONS ACQUISES	0.00	0.00	0.00	0.00	0.00	12,388.15
029.662.05	Contribution Icogne		0.00		0.00		247.76
029.662.10	Contribution Lens		0.00		0.00		3,592.58
029.662.15	Contribution Chermignon		0.00		0.00		2,874.05
029.662.20	Contribution Montana		0.00		0.00		2,378.52
029.662.25	Contribution Randogne		0.00		0.00		3,047.48
029.662.30	Contribution Mollens		0.00		0.00		247.76

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	368,810.00	368,810.00	190,068.00	190,068.00	27,555.75	27,555.75
11	POLICE	103,000.00	103,000.00	78,000.00	78,000.00	0.00	0.00
113	CORPS DE POLICE LOCALE	103,000.00	103,000.00	78,000.00	78,000.00	0.00	0.00
11350	INVESTISSEMENTS PROPRES	103,000.00	0.00	78,000.00	0.00	0.00	0.00
113.503.05	Bât. de police - Achat 2 garages box	0.00		40,000.00		0.00	
113.506.05	Achat véhicules de police	90,000.00		0.00		0.00	
113.506.20	Achat Ethylorest	0.00		12,000.00		0.00	
113.506.25	Achat 2 appareils Ticketman pour auxiliaires	8,000.00		26,000.00		0.00	
113.509.05	Calques pour cartes informatisées	5,000.00		0.00		0.00	
11366	SUBVENTIONS ACQUISES	0.00	103,000.00	0.00	78,000.00	0.00	0.00
113.662.00	Contribution Crans-Montana		71,585.00		0.00		0.00
113.662.05	Contribution Icogne		3,811.00		1,560.00		0.00
113.662.10	Contribution Lens		27,604.00		22,620.00		0.00
113.662.15	Contribution Chermignon		0.00		18,096.00		0.00
113.662.20	Contribution Montana		0.00		14,976.00		0.00
113.662.25	Contribution Randogne		0.00		19,188.00		0.00
113.662.30	Contribution Mollens		0.00		1,560.00		0.00
14	POLICE DU FEU	265,810.00	265,810.00	112,068.00	112,068.00	27,555.75	27,555.75
140	SERVICE DU FEU	265,810.00	265,810.00	112,068.00	112,068.00	27,555.75	27,555.75
14050	INVESTISSEMENTS PROPRES	265,810.00	0.00	112,068.00	0.00	27,555.75	0.00
140.503.05	Maison du Feu	80,000.00		0.00		0.00	
140.506.05	Véhicule	120,000.00		4,500.00		13,549.00	
140.506.10	Machines	0.00		6,800.00		0.00	
140.506.15	Mat. d'intervention	33,370.00		77,670.00		7,378.40	
140.506.25	Mat. de corps et personnel	32,440.00		23,098.00		6,628.35	
14066	SUBVENTIONS ACQUISES	0.00	265,810.00	0.00	112,068.00	0.00	27,555.75
140.661.05	Subvention OCF		27,500.00		46,500.00		2,065.03
140.662.00	Contribution Crans-Montana		165,625.45		0.00		0.00
140.662.05	Contribution Icogne		8,817.47		1,311.36		509.81
140.662.10	Contribution Lens		63,867.08		19,014.71		7,392.31
140.662.15	Contribution Chermignon		0.00		15,211.78		5,913.85
140.662.20	Contribution Montana		0.00		12,589.06		4,894.22

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
140.662.25	Contribution Randogne		0.00		16,129.73		6,270.72
140.662.30	Contribution Mollens		0.00		1,311.36		509.81

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
3	CULTURE, LOISIRS ET CULTE	8,725,000.00	8,725,000.00	11,725,000.00	11,725,000.00	14,458,717.50	14,458,717.50
30	ENCOURAGEMENT A LA CULTURE	100,000.00	100,000.00	300,000.00	300,000.00	0.00	0.00
300	BIBLIOTHEQUE	100,000.00	100,000.00	300,000.00	300,000.00	0.00	0.00
30050	INVESTISSEMENTS PROPRES	100,000.00	0.00	300,000.00	0.00	0.00	0.00
300.506.05	Bibliothèque - Rénovation	100,000.00		300,000.00		0.00	
30066	SUBVENTIONS ACQUISES	0.00	100,000.00	0.00	300,000.00	0.00	0.00
300.662.00	Contribution Crans-Montana		69,500.00		0.00		0.00
300.662.05	Contribution Icogne		3,700.00		6,000.00		0.00
300.662.10	Contribution Lens		26,800.00		87,000.00		0.00
300.662.15	Contribution Chermignon		0.00		69,600.00		0.00
300.662.20	Contribution Montana		0.00		57,600.00		0.00
300.662.25	Contribution Randogne		0.00		73,800.00		0.00
300.662.30	Contribution Mollens		0.00		6,000.00		0.00
32	MASS MEDIA	10,000.00	10,000.00	0.00	0.00	20,520.00	20,520.00
320	MASS MEDIA	10,000.00	10,000.00	0.00	0.00	20,520.00	20,520.00
32050	INVESTISSEMENTS PROPRES	10,000.00	0.00	0.00	0.00	20,520.00	0.00
320.506.05	Wifi à Crans-Montana	10,000.00		0.00		20,520.00	
32066	SUBVENTIONS ACQUISES	0.00	10,000.00	0.00	0.00	0.00	20,520.00
320.662.00	Contribution Crans-Montana		6,950.00		0.00		0.00
320.662.05	Contribution Icogne		370.00		0.00		410.40
320.662.10	Contribution Lens		2,680.00		0.00		5,519.88
320.662.15	Contribution Chermignon		0.00		0.00		4,370.76
320.662.20	Contribution Montana		0.00		0.00		4,801.68
320.662.25	Contribution Randogne		0.00		0.00		5,006.88

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Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
320.662.30	Contribution Mollens		0.00		0.00		410.40
34	SPORTS	8,615,000.00	8,615,000.00	11,425,000.00	11,425,000.00	14,438,197.50	14,438,197.50
340	SPORTS	8,615,000.00	8,615,000.00	11,425,000.00	11,425,000.00	14,438,197.50	14,438,197.50
34050	INVESTISSEMENTS PROPRES	8,615,000.00	0.00	11,425,000.00	0.00	14,438,197.50	0.00
340.500.05	Promenades	885,000.00		700,000.00		23,880.00	
340.500.07	Bisse du Rho (Fond. du Casino)	0.00		0.00		670,000.00	
340.500.09	Promenades équestres	100,000.00		100,000.00		0.00	
340.501.10	Pistes de ski	0.00		180,000.00		149,996.59	
340.501.20	Parking Moubra	60,000.00		0.00		0.00	
340.501.22	Jardins d'enfants	0.00		20,000.00		102,955.63	
340.503.05	Téléskis du Golf	20,000.00		45,000.00		0.00	
340.503.10	Patinoire Ycoor	2,500,000.00		7,100,000.00		11,475,043.28	
340.503.11	Jardins d'Ycoor et minigolf	520,000.00		500,000.00		0.00	
340.503.12	Casino	0.00		0.00		194,892.50	
340.503.15	Manège	0.00		0.00		313,466.65	
340.503.17	Réalisation Moubra	100,000.00		100,000.00		74,124.15	
340.503.19	Réalisation Régent	1,760,000.00		1,010,000.00		1,147,813.21	
340.503.21	Driving Golf & Snow Island	185,000.00		130,000.00		104,210.15	
340.503.25	Bike Park & Pistes VTT	400,000.00		250,000.00		21,565.39	
340.503.29	Centre de Tennis de la Moubra	1,330,000.00		905,000.00		69,267.35	
340.503.35	Patinoire Lens	100,000.00		0.00		0.00	
340.503.37	Atelier mécanique ACCM-CMA	0.00		50,000.00		0.00	
340.503.39	Atelier nature "En Terre Inconnue"	100,000.00		0.00		0.00	
340.506.02	Mobilier pour manifestations	60,000.00		25,000.00		16,146.00	
340.506.04	Véhicules et Machines	230,000.00		200,000.00		46,855.55	
340.506.05	Radios	0.00		0.00		5,680.00	
340.506.06	Crans-Montana Beach	45,000.00		60,000.00		0.00	
340.506.08	Décorations	0.00		50,000.00		22,301.05	
340.506.12	Grandes Lettres CM et Points de vues	200,000.00		0.00		0.00	
340.506.14	Panneaux Activités hiver	20,000.00		0.00		0.00	

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
34066	SUBVENTIONS ACQUISES	0.00	8,615,000.00	0.00	11,425,000.00	0.00	14,438,197.50
340.662.00	Contribution Crans-Montana		5,987,425.00		0.00		0.00
340.662.05	Contribution Icogne		318,755.00		228,500.00		275,363.95
340.662.10	Contribution Lens		2,308,820.00		3,073,325.00		3,703,645.12
340.662.15	Contribution Chermignon		0.00		2,433,525.00		2,932,626.07
340.662.20	Contribution Montana		0.00		2,673,450.00		3,221,758.22
340.662.25	Contribution Randogne		0.00		2,787,700.00		3,359,440.19
340.662.30	Contribution Mollens		0.00		228,500.00		275,363.95
340.669.05	Subvention Fond. du Casino (Bisse du Rho)		0.00		0.00		670,000.00

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6	TRAFIC	0.00	0.00	0.00	0.00	150,000.00	150,000.00
62	ROUTES COMMUNALES	0.00	0.00	0.00	0.00	150,000.00	150,000.00
621	PARKINGS ET PLACES DE PARC	0.00	0.00	0.00	0.00	150,000.00	150,000.00
62150	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	150,000.00	0.00
621.506.05	Signalétique parkings	0.00		0.00		150,000.00	
62166	SUBVENTIONS ACQUISES	0.00	0.00	0.00	0.00	0.00	150,000.00
621.662.05	Contribution Icogne		0.00		0.00		3,000.00
621.662.10	Contribution Lens		0.00		0.00		43,500.00
621.662.15	Contribution Chermignon		0.00		0.00		34,800.00
621.662.20	Contribution Montana		0.00		0.00		28,800.00
621.662.25	Contribution Randogne		0.00		0.00		36,900.00
621.662.30	Contribution Mollens		0.00		0.00		3,000.00

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7	PROTECTION ET AMENAG. ENVIRONNEMENT	0.00	0.00	120,000.00	120,000.00	40,302.75	40,302.75
79	AMENAGEMENT	0.00	0.00	120,000.00	120,000.00	40,302.75	40,302.75
790	AMENAGEMENT DU TERRITOIRE	0.00	0.00	120,000.00	120,000.00	40,302.75	40,302.75
79050	INVESTISSEMENTS PROPRES	0.00	0.00	120,000.00	0.00	27,973.65	0.00
790.506.07	Instrumentation des bâtiments	0.00		0.00		27,973.65	
790.506.12	Maison du Feu	0.00		90,000.00		0.00	
790.506.14	Panneaux d'information	0.00		30,000.00		0.00	
79052	PRETS ET PARTICIPATIONS PERMANENTES	0.00	0.00	0.00	0.00	12,329.10	0.00
790.524.05	Réseau d'échange thermique	0.00		0.00		12,329.10	
79066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	120,000.00	0.00	40,302.75
790.662.05	Contribution Icogne		0.00		2,400.00		806.06
790.662.10	Contribution Lens		0.00		34,800.00		11,687.78
790.662.15	Contribution Chermignon		0.00		27,840.00		9,350.24
790.662.20	Contribution Montana		0.00		23,040.00		7,738.13
790.662.25	Contribution Randogne		0.00		29,520.00		9,914.48
790.662.30	Contribution Mollens		0.00		2,400.00		806.06

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8	ECONOMIE PUBLIQUE	120,000.00	120,000.00	0.00	0.00	0.00	0.00
83	TOURISME	120,000.00	120,000.00	0.00	0.00	0.00	0.00
830	TOURISME	120,000.00	120,000.00	0.00	0.00	0.00	0.00
83050	INVESTISSEMENTS PROPRES	120,000.00	0.00	0.00	0.00	0.00	0.00
830.506.10	Ecrans d'information	120,000.00		0.00		0.00	
83066	SUBVENTIONS ACQUISES	0.00	120,000.00	0.00	0.00	0.00	0.00
830.662.00	Contribution Crans-Montana		83,400.00		0.00		0.00
830.662.05	Contribution Icogne		4,440.00		0.00		0.00
830.662.10	Contribution Lens		32,160.00		0.00		0.00

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0	ADMINISTRATION GENERALE	0.00	0.00	0.00	0.00	12,388.15	12,388.15
1	SECURITE PUBLIQUE	368,810.00	368,810.00	190,068.00	190,068.00	27,555.75	27,555.75
3	CULTURE, LOISIRS ET CULTE	8,725,000.00	8,725,000.00	11,725,000.00	11,725,000.00	14,458,717.50	14,458,717.50
6	TRAFIC	0.00	0.00	0.00	0.00	150,000.00	150,000.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	0.00	0.00	120,000.00	120,000.00	40,302.75	40,302.75
8	ECONOMIE PUBLIQUE	120,000.00	120,000.00	0.00	0.00	0.00	0.00
	Total	9,213,810.00	9,213,810.00	12,035,068.00	12,035,068.00	14,688,964.15	14,688,964.15
	EXCEDENT DEPENSES/RECETTES 2017		0.00				
	EXCEDENT DEPENSES/RECETTES 2016				0.00		
	EXCEDENT DEPENSE/RECETTES 2015						0.00