

# 10 : Association des Communes de Crans-Montana

## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>0</b>	<b>ADMINISTRATION GENERALE</b>	<b>852,280.00</b>	<b>852,280.00</b>	<b>874,250.00</b>	<b>874,250.00</b>	<b>826,150.17</b>	<b>826,150.17</b>
<b>01</b>	<b>LEGISLATIF ET EXECUTIF</b>	<b>64,900.00</b>	<b>64,900.00</b>	<b>62,400.00</b>	<b>62,400.00</b>	<b>63,048.28</b>	<b>63,048.28</b>
<b>011</b>	<b>LEGISLATIF</b>	<b>31,770.00</b>	<b>31,770.00</b>	<b>29,270.00</b>	<b>29,270.00</b>	<b>30,023.97</b>	<b>30,023.97</b>
<b>01130</b>	<b>CHARGES DE PERSONNEL</b>	<b>10,990.00</b>	<b>0.00</b>	<b>10,990.00</b>	<b>0.00</b>	<b>9,685.00</b>	<b>0.00</b>
011.300.05	Indemnités Ass. des délégués	10,000.00		10,000.00		10,000.00	
011.303.05	Contributions AVS AI APG	550.00		550.00		-515.00	
011.303.10	Contributions AC	110.00		110.00		-110.00	
011.303.15	Contributions AF	330.00		330.00		310.00	
<b>01131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>20,780.00</b>	<b>0.00</b>	<b>18,280.00</b>	<b>0.00</b>	<b>20,338.97</b>	<b>0.00</b>
011.317.05	Frais de réception	3,000.00		500.00		2,583.85	
011.317.20	Indemnités et frais de représentation	1,500.00		1,500.00		1,500.00	
011.318.05	Organe de révision	16,200.00		16,200.00		16,200.00	
011.318.10	Assurance RC	30.00		30.00		21.67	
011.318.12	Ass. protection juridique	50.00		50.00		33.45	
<b>01145</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>31,770.00</b>	<b>0.00</b>	<b>29,270.00</b>	<b>0.00</b>	<b>30,023.97</b>
011.452.00	Contribution Crans-Montana		22,080.15		0.00		0.00
011.452.05	Contribution Icogne		1,175.49		585.40		600.48
011.452.10	Contribution Lens		8,514.36		8,488.30		8,706.95
011.452.15	Contribution Chermignon		0.00		6,790.64		6,965.56
011.452.20	Contribution Montana		0.00		5,619.84		5,764.60
011.452.25	Contribution Randogne		0.00		7,200.42		7,385.90
011.452.30	Contribution Mollens		0.00		585.40		600.48

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>012</b>	<b>EXECUTIF</b>	<b>33,130.00</b>	<b>33,130.00</b>	<b>33,130.00</b>	<b>33,130.00</b>	<b>33,024.31</b>	<b>33,024.31</b>
<b>01230</b>	<b>CHARGES DE PERSONNEL</b>	<b>32,930.00</b>	<b>0.00</b>	<b>32,930.00</b>	<b>0.00</b>	<b>32,859.00</b>	<b>0.00</b>
012.300.05	Indemnités Comité directeur	30,000.00		30,000.00		30,000.00	
012.303.05	Contributions AVS AI APG	1,600.00		1,600.00		1,599.00	
012.303.10	Contributions AC	330.00		330.00		330.00	
012.303.15	Contributions AF	1,000.00		1,000.00		930.00	
<b>01231</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>165.31</b>	<b>0.00</b>
012.318.05	Assurance RC	100.00		100.00		65.01	
012.318.12	Ass. protection juridique	100.00		100.00		100.30	
<b>01245</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>33,130.00</b>	<b>0.00</b>	<b>33,130.00</b>	<b>0.00</b>	<b>33,024.31</b>
012.452.00	Contribution Crans-Montana		23,025.35		0.00		0.00
012.452.05	Contribution Icogne		1,225.81		662.60		660.49
012.452.10	Contribution Lens		8,878.84		9,607.70		9,577.04
012.452.15	Contribution Chermignon		0.00		7,686.16		7,661.64
012.452.20	Contribution Montana		0.00		6,360.96		6,340.67
012.452.25	Contribution Randogne		0.00		8,149.98		8,123.98
012.452.30	Contribution Mollens		0.00		662.60		660.49

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Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>02</b>	<b>ADMINISTRATION GENERALE</b>	<b>787,380.00</b>	<b>787,380.00</b>	<b>811,850.00</b>	<b>811,850.00</b>	<b>763,101.89</b>	<b>763,101.89</b>
<b>029</b>	<b>ADMINISTRATION GENERALE, DIVERS</b>	<b>787,380.00</b>	<b>787,380.00</b>	<b>811,850.00</b>	<b>811,850.00</b>	<b>763,101.89</b>	<b>763,101.89</b>
<b>02930</b>	<b>CHARGES DE PERSONNEL</b>	<b>540,530.00</b>	<b>0.00</b>	<b>547,700.00</b>	<b>0.00</b>	<b>535,304.78</b>	<b>0.00</b>
029.301.05	Salaires	443,500.00		450,000.00		436,990.28	
029.303.05	Contributions AVS AI APG	23,500.00		24,000.00		23,338.48	
029.303.10	Contributions AC	4,950.00		5,000.00		4,716.08	
029.303.15	Contributions AF	13,900.00		15,000.00		13,521.55	
029.304.05	Contributions LPP	39,750.00		39,000.00		41,744.32	
029.305.05	Contributions LAA	7,200.00		7,100.00		6,769.71	
029.305.10	Contributions LAA-C	1,130.00		1,200.00		1,183.49	
029.305.15	Contributions APG Maladie	2,600.00		2,400.00		2,415.87	
029.309.05	Frais de formation	3,000.00		3,000.00		4,625.00	
029.309.10	Publications rech. pers.	1,000.00		1,000.00		0.00	
<b>02931</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>138,350.00</b>	<b>0.00</b>	<b>155,650.00</b>	<b>0.00</b>	<b>120,674.25</b>	<b>0.00</b>
029.310.05	Matériel de bureau et imprimés	3,500.00		3,500.00		6,327.15	
029.310.10	Abonnement revues et BO	1,500.00		1,000.00		1,208.88	
029.310.15	Publications	1,000.00		700.00		891.42	
029.311.05	Mobilier	1,000.00		1,000.00		0.00	
029.311.10	Machines	1,000.00		500.00		954.45	
029.311.30	Achat informatique	4,000.00		4,000.00		2,164.25	
029.313.05	Merchandising	3,000.00		13,000.00		0.00	
029.314.05	Entretien et réfection Maison du feu	1,000.00		1,500.00		56.15	
029.315.05	Entretien mobilier et machines	1,000.00		1,000.00		12.45	
029.315.10	Entretien Informatique	40,000.00		40,000.00		29,999.55	
029.316.05	Location photocopieur	9,000.00		7,000.00		8,773.15	
029.317.05	Frais de déplacement	500.00		500.00		0.00	
029.317.07	Frais de réception	30,000.00		30,000.00		30,886.25	
029.317.20	Indemnités	0.00		0.00		26.00	
029.318.05	Assurance RC	1,000.00		1,000.00		1,012.74	

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
029.318.10	Assurance choses	50.00		50.00		33.73	
029.318.12	Assurance prot. juridique	1,600.00		1,500.00		1,562.30	
029.318.15	Téléphones	6,500.00		4,500.00		6,204.66	
029.318.22	Affranchissements	3,500.00		2,000.00		3,577.65	
029.318.25	Honoraires	2,000.00		1,000.00		3,412.30	
029.318.30	Frais de recouvrement	500.00		200.00		610.60	
029.318.35	Communication	25,000.00		40,000.00		22,854.57	
029.318.40	Site internet	500.00		500.00		0.00	
029.319.06	Frais divers	1,000.00		1,000.00		6.00	
029.319.10	Cotisation aux associations	200.00		200.00		100.00	
<b>02932</b>	<b>INTERETS PASSIFS</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,877.85</b>	<b>0.00</b>
029.321.05	Frais bancaires	8,000.00		8,000.00		7,877.85	
<b>02933</b>	<b>PATRIMOINE FINANCIER</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>422.96</b>	<b>0.00</b>
029.330.05	Perte sur débiteur	500.00		500.00		422.96	
<b>02936</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>98,822.05</b>	<b>0.00</b>
029.364.60	Fond Comité directeur	100,000.00		100,000.00		98,822.05	
<b>02942</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>31,800.00</b>	<b>0.00</b>	<b>34,150.00</b>	<b>0.00</b>	<b>31,841.30</b>
029.420.05	Intérêts créanciers		300.00		1,000.00		228.70
029.427.05	Locations diverses		500.00		2,150.00		450.00
029.429.05	Location Mat. F&B		31,000.00		31,000.00		31,162.60
<b>02943</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,800.00</b>	<b>0.00</b>	<b>35,398.86</b>
029.431.05	Frais administratifs		2,500.00		2,500.00		3,951.13
029.434.05	Part Crans-Montana Energies SA		0.00		0.00		9,554.98
029.434.10	Poursuites		100.00		100.00		67.75
029.435.10	Ventes de coffrets et sets		500.00		200.00		1,825.00
029.436.05	Prestations d'assurances reçues		0.00		1,000.00		0.00
029.439.05	Casino		20,000.00		20,000.00		20,000.00

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Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>02945</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>730,480.00</b>	<b>0.00</b>	<b>752,000.00</b>	<b>0.00</b>	<b>693,221.38</b>
029.452.00	Contribution Crans-Montana		507,683.60		0.00		0.00
029.452.05	Contribution Icogne		27,027.76		15,040.00		13,864.43
029.452.10	Contribution Lens		195,768.64		218,080.00		201,034.20
029.452.15	Contribution Chermignon		0.00		174,464.00		160,827.36
029.452.20	Contribution Montana		0.00		144,384.00		133,098.50
029.452.25	Contribution Randogne		0.00		184,992.00		170,532.46
029.452.30	Contribution Mollens		0.00		15,040.00		13,864.43
<b>02946</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>2,640.35</b>
029.469.05	Redistribution Taxe CO2		2,000.00		1,900.00		2,640.35

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Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>3,483,860.00</b>	<b>3,483,860.00</b>	<b>3,460,335.00</b>	<b>3,460,335.00</b>	<b>3,254,044.62</b>	<b>3,254,044.62</b>
<b>11</b>	<b>POLICE</b>	<b>2,554,805.00</b>	<b>2,554,805.00</b>	<b>2,495,310.00</b>	<b>2,495,310.00</b>	<b>2,432,302.49</b>	<b>2,432,302.49</b>
<b>113</b>	<b>CORPS DE POLICE LOCALE</b>	<b>2,554,805.00</b>	<b>2,554,805.00</b>	<b>2,495,310.00</b>	<b>2,495,310.00</b>	<b>2,432,302.49</b>	<b>2,432,302.49</b>
<b>11330</b>	<b>CHARGES DE PERSONNEL</b>	<b>2,308,425.00</b>	<b>0.00</b>	<b>2,252,480.00</b>	<b>0.00</b>	<b>2,205,924.37</b>	<b>0.00</b>
113.301.05	Salaires	1,895,000.00		1,833,000.00		1,743,904.38	
113.303.05	Contributions AVS AI APG	100,050.00		96,600.00		89,209.88	
113.303.10	Contributions AC	20,730.00		20,000.00		18,318.20	
113.303.15	Contributions AF	59,100.00		59,820.00		51,954.85	
113.304.05	Contributions LPP	173,200.00		134,300.00		144,278.50	
113.305.05	Contributions LAA	30,470.00		28,600.00		26,563.95	
113.305.10	Contributions LAA-C	5,060.00		2,310.00		4,363.96	
113.305.15	Contributions APG Maladie	9,815.00		7,350.00		8,654.80	
113.308.05	Personnel temporaire	0.00		0.00		3,330.05	
113.309.05	Frais de formation	13,500.00		69,000.00		115,345.80	
113.309.10	Publications rech. pers.	1,500.00		1,500.00		0.00	
<b>11331</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>242,880.00</b>	<b>0.00</b>	<b>241,330.00</b>	<b>0.00</b>	<b>222,633.32</b>	<b>0.00</b>
113.310.05	Matériel de bureau et imprimés	15,000.00		16,000.00		11,817.10	
113.310.10	Abonnement revues et BO	200.00		100.00		170.00	
113.311.05	Mobilier	2,000.00		2,000.00		1,016.90	
113.311.10	Machines	3,000.00		3,000.00		12.10	
113.311.15	Signalisation	7,000.00		7,000.00		3,523.14	
113.311.20	Transmission	3,000.00		3,000.00		2,669.90	
113.311.25	Equipement personnel - Uniformes	20,000.00		26,500.00		28,564.55	
113.311.30	Achat informatique	8,000.00		8,000.00		1,970.40	
113.311.35	Véhicules de police	0.00		0.00		2,352.40	
113.312.06	Charges énergétiques Bât. des polices	15,000.00		15,000.00		13,133.52	
113.312.10	Véhicules de police - Carburant/Electricité	13,000.00		13,000.00		11,763.73	
113.314.05	Entretien et réfection Bât. des polices	3,000.00		3,000.00		740.75	

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.315.05	Entretien véhicules	14,000.00		15,000.00		5,035.40	
113.315.10	Entretien informatique	8,100.00		5,000.00		4,140.53	
113.315.15	Entretien mobilier et machines	4,000.00		4,000.00		3,652.85	
113.316.05	Location photocopieur	8,000.00		8,000.00		5,617.80	
113.316.10	Location Bât. des polices	30,000.00		30,000.00		30,000.00	
113.316.15	Vidéosurveillance	40,500.00		40,000.00		53,716.35	
113.316.20	Redevance radio	1,000.00		1,000.00		653.00	
113.317.05	Frais de déplacement	4,000.00		4,000.00		4,289.10	
113.317.10	Frais de réception	5,500.00		5,000.00		5,510.70	
113.318.05	Assurances véhicules	5,500.00		7,000.00		4,954.52	
113.318.06	Assurance RC	3,000.00		3,000.00		3,601.40	
113.318.10	Assurance choses	0.00		0.00		-40.00	
113.318.12	Ass. protection juridique	5,000.00		5,000.00		5,556.00	
113.318.15	Téléphones	6,800.00		6,500.00		6,702.37	
113.318.21	Affranchissements	5,000.00		5,000.00		4,638.95	
113.318.25	Honoraires et frais juridiques	2,000.00		2,000.00		0.00	
113.318.30	Frais de recouvrement	1,000.00		1,000.00		1,545.30	
113.318.35	Frais d'encaissement	400.00		400.00		298.45	
113.318.45	Commission Parktrade	1,000.00		0.00		0.00	
113.318.50	OFROU - Demande d'adresses	4,000.00		0.00		0.00	
113.319.05	Cotisation aux associations	1,880.00		1,330.00		1,430.00	
113.319.10	Frais divers	2,500.00		1,000.00		3,036.11	
113.319.15	Objets perdus	500.00		500.00		560.00	
<b>11333</b>	<b>AMORTISSEMENTS</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>3,744.80</b>	<b>0.00</b>
113.330.05	Perte sur débiteur	3,500.00		1,500.00		3,744.80	
<b>11343</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>558,000.00</b>	<b>0.00</b>	<b>620,000.00</b>	<b>0.00</b>	<b>695,987.54</b>
113.431.05	Frais administratifs		2,000.00		2,000.00		4,110.35
113.431.10	Cartes parcage entreprises		2,000.00		0.00		1,000.50
113.434.05	Notifications		18,000.00		12,000.00		20,979.00
113.434.10	Poursuites		1,000.00		1,000.00		1,022.25

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.436.05	Prestations d'assurances reçues (Personnes)		15,000.00		15,000.00		76,622.15
113.437.05	Amendes d'ordre		510,000.00		560,000.00		549,005.74
113.437.10	Interventions		10,000.00		30,000.00		42,063.05
113.439.05	Objets trouvés		0.00		0.00		1,184.50
<b>11345</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>1,996,805.00</b>	<b>0.00</b>	<b>1,875,310.00</b>	<b>0.00</b>	<b>1,736,314.95</b>
113.452.00	Contribution Crans-Montana		1,387,779.47		0.00		0.00
113.452.05	Contribution Icogne		73,881.79		37,506.20		34,726.30
113.452.10	Contribution Lens		535,143.74		543,839.90		503,531.33
113.452.15	Contribution Chermignon		0.00		435,071.92		402,825.07
113.452.20	Contribution Montana		0.00		360,059.52		333,372.47
113.452.25	Contribution Randogne		0.00		461,326.26		427,133.48
113.452.30	Contribution Mollens		0.00		37,506.20		34,726.30



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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>12</b>	<b>JUSTICE</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>80,020.00</b>	<b>80,020.00</b>	<b>85,261.24</b>	<b>85,261.24</b>
<b>120</b>	<b>TRIBUNAL DE POLICE</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>80,020.00</b>	<b>80,020.00</b>	<b>85,261.24</b>	<b>85,261.24</b>
<b>12030</b>	<b>CHARGES DE PERSONNEL</b>	<b>24,360.00</b>	<b>0.00</b>	<b>17,970.00</b>	<b>0.00</b>	<b>17,745.02</b>	<b>0.00</b>
120.301.05	Salaires	19,500.00		16,000.00		15,842.60	
120.303.05	Contributions AVS	1,050.00		850.00		844.45	
120.303.10	Contributions AC	220.00		180.00		174.30	
120.303.15	Contributions AF	600.00		550.00		491.10	
120.304.05	Contributions LPP	2,500.00		0.00		0.00	
120.305.05	Contributions LAA	320.00		250.00		253.30	
120.305.10	Contributions LAA-C	50.00		40.00		40.56	
120.305.15	Contributions Maladie	120.00		100.00		98.71	
<b>12031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>27,080.00</b>	<b>0.00</b>	<b>31,080.00</b>	<b>0.00</b>	<b>32,541.58</b>	<b>0.00</b>
120.310.05	Matériel de bureau et imprimés	500.00		500.00		399.60	
120.318.05	Assurance RC	30.00		30.00		34.33	
120.318.08	Honoraires Greffier et membres du TP	4,000.00		4,000.00		5,113.80	
120.318.12	Ass. protection juridique	50.00		50.00		52.95	
120.318.22	Affranchissements	7,000.00		8,000.00		10,000.00	
120.318.30	Frais de recouvrement	15,000.00		18,000.00		15,865.90	
120.319.05	Frais divers	500.00		500.00		1,075.00	
<b>12032</b>	<b>INTERETS PASSIFS</b>	<b>500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>589.60</b>	<b>0.00</b>
120.321.05	Frais bancaires	500.00		1,000.00		589.60	
<b>12037</b>	<b>SUBVENTIONS REDISTRIBUEES</b>	<b>18,060.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>34,385.04</b>	<b>0.00</b>
120.372.00	Part Crans-Montana	12,551.70		0.00		0.00	
120.372.05	Part Icogne	668.22		599.40		687.70	
120.372.10	Part Lens	4,840.08		8,691.30		9,971.66	
120.372.15	Part Chermignon	0.00		6,953.04		7,977.33	
120.372.20	Part Montana	0.00		5,754.24		6,601.93	

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
120.372.25	Part Randogne	0.00		7,372.62		8,458.72	
120.372.30	Part Mollens	0.00		599.40		687.70	
<b>12042</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>1.35</b>
120.420.05	Intérêts créanciers		0.00		20.00		1.35
<b>12043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>85,259.89</b>
120.431.06	Emoluments administratifs		70,000.00		80,000.00		85,259.89

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>14</b>	<b>POLICE DU FEU</b>	<b>824,505.00</b>	<b>824,505.00</b>	<b>847,855.00</b>	<b>847,855.00</b>	<b>703,366.31</b>	<b>703,366.31</b>
<b>140</b>	<b>POLICE DU FEU</b>	<b>824,505.00</b>	<b>824,505.00</b>	<b>847,855.00</b>	<b>847,855.00</b>	<b>703,366.31</b>	<b>703,366.31</b>
<b>14030</b>	<b>CHARGES DE PERSONNEL</b>	<b>595,955.00</b>	<b>0.00</b>	<b>564,155.00</b>	<b>0.00</b>	<b>523,874.30</b>	<b>0.00</b>
140.301.05	Salaires	201,700.00		185,100.00		177,078.60	
140.301.10	Soldes	40,000.00		40,000.00		35,884.00	
140.301.15	Service de piquet	89,530.00		89,530.00		66,317.50	
140.303.05	Contributions AVS AI APG	9,500.00		9,500.00		11,237.00	
140.303.10	Contributions AC	2,000.00		2,000.00		2,325.95	
140.303.15	Contributions AF	5,500.00		5,500.00		5,977.40	
140.304.05	Contributions LPP	17,000.00		9,000.00		12,089.40	
140.305.05	Contributions LAA	3,000.00		2,000.00		2,596.45	
140.305.10	Contributions LAA-C	500.00		500.00		494.56	
140.305.15	Contributions APG Maladie	900.00		900.00		1,130.39	
140.309.05	Frais de formation	226,325.00		220,125.00		208,743.05	
<b>14031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>228,550.00</b>	<b>0.00</b>	<b>283,700.00</b>	<b>0.00</b>	<b>179,492.01</b>	<b>0.00</b>
140.310.05	Matériel de bureau et imprimés	2,000.00		3,050.00		625.45	
140.311.10	Alarme, transmission et mat. d'intervention	63,350.00		39,200.00		27,965.80	
140.311.25	Matériel de corps et personnel	6,000.00		4,500.00		0.00	
140.311.35	Achat informatique	2,500.00		3,000.00		0.00	
140.312.05	Charges énergétiques Maison du Feu	16,000.00		18,000.00		15,400.31	
140.312.10	Véhicules pompiers - Carburant	8,500.00		11,500.00		7,979.73	
140.314.05	Entretien Maison du Feu	10,000.00		20,000.00		11,256.37	
140.315.15	Entretien véhicules	37,500.00		109,500.00		34,561.96	
140.315.25	Entretien matériel et appareils	22,000.00		32,000.00		21,580.10	
140.315.30	Entretien informatique	2,000.00		1,000.00		1,548.60	
140.316.30	Taxes et redevances	11,500.00		0.00		12,037.85	
140.317.05	Frais de représentation	3,000.00		1,000.00		5,494.15	
140.317.10	Frais de déplacement	1,000.00		1,700.00		797.20	
140.318.05	Assurance RC	450.00		350.00		418.60	

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
140.318.12	Ass. protection juridique	650.00		600.00		645.80	
140.318.15	Téléphones	7,300.00		5,800.00		4,923.37	
140.318.25	Consultations médicales	4,300.00		3,800.00		0.00	
140.318.35	Assurances véhicules	13,800.00		13,200.00		13,538.32	
140.318.40	Assurance Maison du Feu	8,000.00		5,500.00		8,157.00	
140.319.15	Frais divers	8,700.00		10,000.00		12,561.40	
<b>14043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>66,082.33</b>
140.434.05	Frais d'intervention récupérés		60,000.00		60,000.00		62,609.88
140.436.15	Prestations d'assurances reçues		0.00		0.00		3,472.45
<b>14045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>720,505.00</b>	<b>0.00</b>	<b>752,855.00</b>	<b>0.00</b>	<b>621,283.98</b>
140.452.00	Contribution Crans-Montana		500,750.97		0.00		0.00
140.452.05	Contribution Icogne		26,658.69		15,057.10		12,425.68
140.452.10	Contribution Lens		193,095.34		218,327.95		180,172.36
140.452.15	Contribution Chermignon		0.00		174,662.36		144,137.88
140.452.20	Contribution Montana		0.00		144,548.16		119,286.52
140.452.25	Contribution Randogne		0.00		185,202.33		152,835.86
140.452.30	Contribution Mollens		0.00		15,057.10		12,425.68
<b>14046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>16,000.00</b>
140.461.05	Subventions OCF		44,000.00		35,000.00		16,000.00

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>16</b>	<b>PROTECTION POPULATION ET BIENS CULTURELS</b>	<b>34,550.00</b>	<b>34,550.00</b>	<b>37,150.00</b>	<b>37,150.00</b>	<b>33,114.58</b>	<b>33,114.58</b>
<b>160</b>	<b>PROTECTION CIVILE</b>	<b>16,850.00</b>	<b>16,850.00</b>	<b>20,650.00</b>	<b>20,650.00</b>	<b>14,738.78</b>	<b>14,738.78</b>
<b>16031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>16,850.00</b>	<b>0.00</b>	<b>20,650.00</b>	<b>0.00</b>	<b>14,738.78</b>	<b>0.00</b>
160.312.05	Charges énergétiques Immeuble	9,000.00		9,000.00		8,234.99	
160.314.05	Entretien Maison du Feu et Abris PCi	7,000.00		8,000.00		5,810.58	
160.318.15	Téléphones	850.00		850.00		693.21	
160.318.40	Assurance Immeuble	0.00		2,800.00		0.00	
<b>16045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>16,850.00</b>	<b>0.00</b>	<b>20,650.00</b>	<b>0.00</b>	<b>14,738.78</b>
160.452.00	Contribution Crans-Montana		11,710.75		0.00		0.00
160.452.05	Contribution Icogne		623.45		413.00		294.78
160.452.10	Contribution Lens		4,515.80		5,988.50		4,274.23
160.452.15	Contribution Chermignon		0.00		4,790.80		3,419.40
160.452.20	Contribution Montana		0.00		3,964.80		2,829.85
160.452.25	Contribution Randogne		0.00		5,079.90		3,625.74
160.452.30	Contribution Mollens		0.00		413.00		294.78

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>161</b>	<b>ETAT MAJOR INTERCOMMUNAL DE CONDUITE "EMIC"</b>	<b>17,700.00</b>	<b>17,700.00</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>18,375.80</b>	<b>18,375.80</b>
<b>16130</b>	<b>CHARGES DE PERSONNEL</b>	<b>14,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>13,575.20</b>	<b>0.00</b>
161.301.10	Soldes	14,000.00		12,000.00		13,575.20	
<b>16131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>3,700.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,800.60</b>	<b>0.00</b>
161.310.05	Matériel de bureau et imprimés	200.00		500.00		0.00	
161.311.40	Achat matériel divers	1,000.00		2,000.00		0.00	
161.315.20	Entretien matériel divers	1,000.00		500.00		432.00	
161.317.05	Frais de réception	500.00		500.00		3,161.10	
161.319.15	Frais divers	1,000.00		1,000.00		1,207.50	
<b>16145</b>	<b>RESTITUTIONS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>17,700.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>18,375.80</b>
161.452.00	Contribution Crans-Montana		12,301.50		0.00		0.00
161.452.05	Contribution Icogne		654.90		330.00		367.52
161.452.10	Contribution Lens		4,743.60		4,785.00		5,328.97
161.452.15	Contribution Chermignon		0.00		3,828.00		4,263.19
161.452.20	Contribution Montana		0.00		3,168.00		3,528.15
161.452.25	Contribution Randogne		0.00		4,059.00		4,520.45
161.452.30	Contribution Mollens		0.00		330.00		367.52

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>2</b>	<b>ENSEIGNEMENT ET FORMATION</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>29</b>	<b>AUTRES TACHES D'ENSEIGNEMENT</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>292</b>	<b>FORMATION DES ADULTES</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>29236</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
292.364.05	Université populaire	20,000.00		20,000.00		20,000.00	
<b>29245</b>	<b>RESTITUTIONS DE COLLECTIVITES</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>
292.452.00	Contribution Crans-Montana		13,900.00		0.00		0.00
292.452.05	Contribution Icogne		740.00		400.00		400.00
292.452.10	Contribution Lens		5,360.00		5,800.00		5,800.00
292.452.15	Contribution Chermignon		0.00		4,640.00		4,640.00
292.452.20	Contribution Montana		0.00		3,840.00		3,840.00
292.452.25	Contribution Randogne		0.00		4,920.00		4,920.00
292.452.30	Contribution Mollens		0.00		400.00		400.00

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>8,013,690.00</b>	<b>8,013,690.00</b>	<b>7,358,845.00</b>	<b>7,358,845.00</b>	<b>7,180,654.58</b>	<b>7,180,654.58</b>
<b>30</b>	<b>ENCOURAGEMENT A LA CULTURE</b>	<b>1,887,080.00</b>	<b>1,887,080.00</b>	<b>1,686,330.00</b>	<b>1,686,330.00</b>	<b>2,167,703.17</b>	<b>2,167,703.17</b>
<b>300</b>	<b>BIBLIOTHEQUE</b>	<b>303,030.00</b>	<b>303,030.00</b>	<b>303,830.00</b>	<b>303,830.00</b>	<b>296,973.70</b>	<b>296,973.70</b>
<b>30030</b>	<b>CHARGES DE PERSONNEL</b>	<b>203,830.00</b>	<b>0.00</b>	<b>198,630.00</b>	<b>0.00</b>	<b>197,839.07</b>	<b>0.00</b>
300.301.05	Salaires	167,000.00		165,000.00		162,660.57	
300.303.05	Contributions AVS AI APG	8,800.00		8,300.00		8,637.78	
300.303.10	Contributions AC	1,860.00		1,760.00		1,782.65	
300.303.15	Contributions AF	5,200.00		5,300.00		5,023.40	
300.304.05	Contributions LPP	15,700.00		13,200.00		14,416.98	
300.305.05	Contributions LAA	2,600.00		2,600.00		2,497.53	
300.305.10	Contributions LAA-C	420.00		420.00		413.91	
300.305.15	Contributions APG Maladie	1,050.00		850.00		976.25	
300.309.05	Frais de formation	1,200.00		1,200.00		1,430.00	
<b>30031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>99,100.00</b>	<b>0.00</b>	<b>105,100.00</b>	<b>0.00</b>	<b>99,074.63</b>	<b>0.00</b>
300.310.05	Matériel de bureau et imprimés	1,500.00		2,000.00		722.95	
300.311.05	Mobilier et machines	1,000.00		1,000.00		645.45	
300.311.30	Achat informatique	1,000.00		1,000.00		0.00	
300.312.06	Charges énergétiques Bibliothèque	8,000.00		8,000.00		6,554.55	
300.313.06	Achat livres et CD	43,000.00		43,000.00		46,246.60	
300.314.03	Entretien et réfection Bibliothèque	10,000.00		20,000.00		19,418.25	
300.315.06	Entretien livres et rayons	5,000.00		5,000.00		2,091.50	
300.315.10	Entretien informatique	14,500.00		10,500.00		8,004.00	
300.316.05	Location photocopieur	3,500.00		3,000.00		3,645.25	
300.318.05	Assurances bibliothèque	500.00		500.00		410.40	
300.318.10	Assurance choses	900.00		900.00		880.40	
300.318.12	Ass. protection juridique	500.00		500.00		510.05	
300.318.15	Téléphones	1,700.00		1,700.00		1,535.52	
300.318.22	Affranchissements	1,000.00		1,000.00		599.20	



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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
300.318.55	Animations	6,000.00		6,000.00		6,451.81	
300.319.05	Frais divers	1,000.00		1,000.00		1,358.70	
<b>30032</b>	<b>INTERETS PASSIFS</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>
300.321.05	Frais bancaires	100.00		100.00		60.00	
<b>30042</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>
300.427.05	Location livres aux écoles		1,700.00		1,700.00		1,700.00
<b>30043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>7,791.20</b>
300.431.05	Photocopies		1,000.00		1,000.00		962.00
300.434.05	Cartes biblio.		2,000.00		2,000.00		2,130.00
300.435.05	Ventes diverses		1,000.00		700.00		1,446.50
300.436.15	Prestations d'assurances reçues		0.00		0.00		594.70
300.437.05	Rappels livres non-rendus		2,500.00		2,200.00		2,658.00
<b>30045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>274,830.00</b>	<b>0.00</b>	<b>276,230.00</b>	<b>0.00</b>	<b>263,067.50</b>
300.452.00	Contribution Crans-Montana		191,006.85		0.00		0.00
300.452.05	Contribution Icogne		10,168.71		5,524.60		5,261.35
300.452.10	Contribution Lens		73,654.44		80,106.70		76,289.57
300.452.15	Contribution Chermignon		0.00		64,085.36		61,031.66
300.452.20	Contribution Montana		0.00		53,036.16		50,508.96
300.452.25	Contribution Randogne		0.00		67,952.58		64,714.61
300.452.30	Contribution Mollens		0.00		5,524.60		5,261.35
<b>30046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>24,415.00</b>
300.461.05	Subvention cantonale Bibliothèque		20,000.00		20,000.00		24,415.00

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>301</b>	<b>MUSEES</b>	<b>514,550.00</b>	<b>514,550.00</b>	<b>464,000.00</b>	<b>464,000.00</b>	<b>429,529.47</b>	<b>429,529.47</b>
<b>30130</b>	<b>CHARGES DE PERSONNEL</b>	<b>58,000.00</b>	<b>0.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>48,141.18</b>	<b>0.00</b>
301.301.05	Salaires	46,000.00		46,000.00		40,994.20	
301.303.05	Contributions AVS AI APG	2,600.00		2,600.00		2,155.00	
301.303.10	Contributions AC	500.00		500.00		434.33	
301.303.15	Contributions AF	1,500.00		1,500.00		1,292.11	
301.304.05	Contributions LPP	5,000.00		5,000.00		2,388.07	
301.305.05	Contributions LAA	500.00		500.00		352.48	
301.305.10	Contributions LAA-C	400.00		400.00		198.72	
301.305.15	Contributions APG Maladie	500.00		500.00		326.27	
301.309.05	Frais de formation	1,000.00		1,000.00		0.00	
<b>30131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>66,550.00</b>	<b>0.00</b>	<b>66,000.00</b>	<b>0.00</b>	<b>41,388.29</b>	<b>0.00</b>
301.310.05	Matériel de bureau et imprimés	8,000.00		2,000.00		727.50	
301.311.25	Matériel de corps et personnel	3,000.00		4,000.00		0.00	
301.311.30	Achat informatique	3,000.00		1,000.00		782.90	
301.312.05	Charges énergétiques Ecomusée	1,500.00		1,500.00		1,337.55	
301.313.05	Achat signalisation	2,000.00		3,000.00		0.00	
301.313.10	Entretien et réfection Relais - Mayens	5,000.00		10,000.00		85.15	
301.313.15	Achat Relais-Mayen hébergement	0.00		0.00		400.00	
301.314.10	Entretien et réfection Ecomusée	10,000.00		10,000.00		10,798.55	
301.315.05	Entretien mobilier	1,000.00		1,000.00		4,345.20	
301.315.10	Entretien machines	1,000.00		2,000.00		2,672.80	
301.315.15	Entretien informatique	2,000.00		3,100.00		2,122.00	
301.315.20	Entretien véhicules	0.00		2,000.00		0.00	
301.316.31	Locations Ecomusée	1,000.00		1,000.00		1,000.00	
301.317.15	Indemnités	500.00		500.00		510.00	
301.318.05	Publicité	7,000.00		4,000.00		2,112.15	
301.318.08	Assurance choses	1,200.00		1,200.00		1,146.30	
301.318.10	Assurances bâtiment	6,000.00		6,000.00		5,563.40	
301.318.12	Ass. protection juridique	100.00		100.00		59.75	

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.318.14	Assurance RC	50.00		0.00		38.74	
301.318.15	Téléphones	1,000.00		1,000.00		783.40	
301.318.20	Affranchissements	600.00		500.00		0.00	
301.318.25	Accompagnateurs	8,000.00		8,000.00		4,200.00	
301.318.30	Commissions d'agence	500.00		0.00		0.00	
301.319.05	Animations et Frais divers	4,000.00		4,000.00		2,652.90	
301.319.10	Cotisation aux associations	100.00		100.00		50.00	
<b>30136</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>390,000.00</b>	<b>0.00</b>	<b>340,000.00</b>	<b>0.00</b>	<b>340,000.00</b>	<b>0.00</b>
301.364.05	Hameau de Colombire	150,000.00		150,000.00		150,000.00	
301.364.10	Fondation des Trains miniatures	60,000.00		60,000.00		60,000.00	
301.364.15	Fondation Pierre Arnaud	150,000.00		100,000.00		100,000.00	
301.364.20	Maison du Cornalin	30,000.00		30,000.00		30,000.00	
<b>30142</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,167.50</b>
301.427.10	Mayen hébergement		2,500.00		2,000.00		2,167.50
<b>30143</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>10,550.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,093.50</b>
301.434.15	Entrées musée		10,000.00		10,000.00		8,423.50
301.435.10	Ventes diverses		550.00		0.00		670.00
<b>30145</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>501,500.00</b>	<b>0.00</b>	<b>452,000.00</b>	<b>0.00</b>	<b>418,268.47</b>
301.452.00	Contribution Crans-Montana		348,542.50		0.00		0.00
301.452.05	Contribution Icogne		18,555.50		9,040.00		8,365.37
301.452.10	Contribution Lens		134,402.00		121,588.00		112,514.22
301.452.15	Contribution Chermignon		0.00		96,276.00		89,091.18
301.452.20	Contribution Montana		0.00		105,768.00		97,874.82
301.452.25	Contribution Randogne		0.00		110,288.00		102,057.51
301.452.30	Contribution Mollens		0.00		9,040.00		8,365.37

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>302</b>	<b>THEATRES, CONCERTS</b>	<b>464,500.00</b>	<b>464,500.00</b>	<b>436,500.00</b>	<b>436,500.00</b>	<b>871,200.00</b>	<b>871,200.00</b>
<b>30236</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>464,500.00</b>	<b>0.00</b>	<b>436,500.00</b>	<b>0.00</b>	<b>871,200.00</b>	<b>0.00</b>
302.364.05	Feux du 31 décembre	0.00		0.00		15,000.00	
302.364.10	Winter Festival	0.00		0.00		60,000.00	
302.365.05	Caprices Festival	200,000.00		200,000.00		360,000.00	
302.365.13	Ambassadors of Music	30,000.00		30,000.00		30,000.00	
302.365.15	Crans-Montana Classics	0.00		0.00		90,000.00	
302.365.16	Les Offs de Crans-Montana	10,000.00		0.00		0.00	
302.365.17	Spectacle aquatique	0.00		0.00		120,000.00	
302.365.18	Echo des Bois	2,500.00		2,500.00		2,200.00	
302.365.19	M4Culture (APACH Academy)	0.00		0.00		90,000.00	
302.365.21	Icogne'Jazz Festival	2,000.00		2,000.00		2,000.00	
302.365.22	Blue's Lake Moubra	0.00		2,000.00		2,000.00	
302.365.24	Vision Art Festival	0.00		0.00		100,000.00	
302.365.25	Les Rencontres de Crans-Montana	200,000.00		200,000.00		0.00	
302.365.27	Fête fédérale de la Musique Populaire	20,000.00		0.00		0.00	
<b>30243</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,350.00</b>
302.434.15	Contribution CMTC		0.00		0.00		148,350.00
<b>30245</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>464,500.00</b>	<b>0.00</b>	<b>436,500.00</b>	<b>0.00</b>	<b>722,850.00</b>
302.452.00	Contribution Crans-Montana		322,827.50		0.00		0.00
302.452.05	Contribution Icogne		17,186.50		8,730.00		14,457.00
302.452.10	Contribution Lens		124,486.00		117,418.50		194,446.65
302.452.15	Contribution Chermignon		0.00		92,974.50		153,967.05
302.452.20	Contribution Montana		0.00		102,141.00		169,146.90
302.452.25	Contribution Randogne		0.00		106,506.00		176,375.40
302.452.30	Contribution Mollens		0.00		8,730.00		14,457.00

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>309</b>	<b>AUTRES TACHES CULTURELLES</b>	<b>605,000.00</b>	<b>605,000.00</b>	<b>482,000.00</b>	<b>482,000.00</b>	<b>570,000.00</b>	<b>570,000.00</b>
<b>30935</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>450,000.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>
309.352.05	Régent - Exploitation	450,000.00		450,000.00		450,000.00	
<b>30936</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>155,000.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>
309.364.05	Fête nationale	0.00		0.00		60,000.00	
309.364.10	Crans-Montana Summer Festival	0.00		0.00		50,000.00	
309.364.12	Fête de la Mi-été	5,000.00		2,000.00		5,000.00	
309.364.14	Les 125 ans de Crans-Montana	20,000.00		0.00		0.00	
309.364.16	Animation Ycoor	100,000.00		0.00		0.00	
309.365.15	Fête de la Gruyère	5,000.00		5,000.00		5,000.00	
309.365.17	La Désalpe	15,000.00		5,000.00		0.00	
309.365.19	Forum scientifique	0.00		20,000.00		0.00	
309.365.21	Salon des Vins et Terroirs	10,000.00		0.00		0.00	
<b>30945</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>605,000.00</b>	<b>0.00</b>	<b>482,000.00</b>	<b>0.00</b>	<b>570,000.00</b>
309.452.00	Contribution Crans-Montana		420,475.00		0.00		0.00
309.452.05	Contribution Icogne		22,385.00		9,640.00		11,400.00
309.452.10	Contribution Lens		162,140.00		129,658.00		153,330.00
309.452.15	Contribution Chermignon		0.00		102,666.00		121,410.00
309.452.20	Contribution Montana		0.00		112,788.00		133,380.00
309.452.25	Contribution Randoigne		0.00		117,608.00		139,080.00
309.452.30	Contribution Mollens		0.00		9,640.00		11,400.00

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>32</b>	<b>MASS MEDIA</b>	<b>174,000.00</b>	<b>174,000.00</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>113,912.80</b>	<b>113,912.80</b>
<b>320</b>	<b>JOURNAL LOCAL</b>	<b>174,000.00</b>	<b>174,000.00</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>113,912.80</b>	<b>113,912.80</b>
<b>32031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>14,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>12,636.00</b>	<b>0.00</b>
320.315.05	Wifi public à Crans-Montana - Entretien	14,000.00		10,000.00		12,636.00	
<b>32036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>160,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>101,276.80</b>	<b>0.00</b>
320.364.05	Journal L'Info	160,000.00		120,000.00		101,276.80	
<b>32043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,101.50</b>
320.434.16	Journal L'Info - Part CMTC		40,000.00		0.00		15,101.50
<b>32045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>98,811.30</b>
320.452.00	Contribution Crans-Montana		93,130.00		0.00		0.00
320.452.05	Contribution Icogne		4,958.00		2,600.00		1,976.23
320.452.10	Contribution Lens		35,912.00		34,970.00		26,580.23
320.452.15	Contribution Chermignon		0.00		27,690.00		21,046.81
320.452.20	Contribution Montana		0.00		30,420.00		23,121.84
320.452.25	Contribution Randogne		0.00		31,720.00		24,109.96
320.452.30	Contribution Mollens		0.00		2,600.00		1,976.23

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>34</b>	<b>SPORTS</b>	<b>5,946,610.00</b>	<b>5,946,610.00</b>	<b>5,536,515.00</b>	<b>5,536,515.00</b>	<b>4,893,092.61</b>	<b>4,893,092.61</b>
<b>340</b>	<b>INSTALLATIONS ET MANIFESTATIONS SPORTIVES</b>	<b>5,946,610.00</b>	<b>5,946,610.00</b>	<b>5,536,515.00</b>	<b>5,536,515.00</b>	<b>4,893,092.61</b>	<b>4,893,092.61</b>
<b>34030</b>	<b>CHARGES DE PERSONNEL</b>	<b>2,052,250.00</b>	<b>0.00</b>	<b>1,890,455.00</b>	<b>0.00</b>	<b>1,939,375.59</b>	<b>0.00</b>
340.301.05	Salaires	1,641,480.00		1,506,700.00		1,561,073.40	
340.303.05	Contributions AVS AI APG	86,770.00		82,200.00		79,949.75	
340.303.10	Contributions AC	18,050.00		17,550.00		16,519.35	
340.303.15	Contributions AF	51,150.00		48,880.00		46,827.45	
340.304.05	Contributions LPP	175,970.00		158,620.00		157,109.35	
340.305.05	Contributions LAA	59,590.00		60,940.00		59,889.15	
340.305.10	Contributions LAA-C	4,020.00		3,935.00		4,045.29	
340.305.15	Contributions APG Maladie	8,220.00		7,630.00		7,628.40	
340.308.05	Personnel temporaire	0.00		0.00		2,546.30	
340.309.06	Frais de formation	7,000.00		4,000.00		3,787.15	
<b>34031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>1,456,810.00</b>	<b>0.00</b>	<b>1,445,510.00</b>	<b>0.00</b>	<b>1,139,458.77</b>	<b>0.00</b>
340.310.05	Matériel de bureau	1,700.00		1,200.00		166.65	
340.310.10	Imprimés	21,900.00		13,900.00		7,424.05	
340.311.05	Achat machine	21,000.00		16,000.00		5,732.60	
340.311.07	Achat mobilier	8,000.00		20,500.00		10,884.92	
340.311.12	Achat outillage et pièces détachées	17,000.00		16,000.00		9,556.80	
340.311.26	CME Global - Equipement personnel - Uniformes	17,000.00		16,000.00		18,415.15	
340.311.30	Achat informatique	1,000.00		1,000.00		0.00	
340.312.06	Energie	274,800.00		307,500.00		95,097.45	
340.312.08	Carburant	40,000.00		0.00		0.00	
340.313.10	Achat balisage et signalisation	8,000.00		8,000.00		6,419.70	
340.313.15	Achats pour buvettes	12,000.00		12,000.00		10,831.40	
340.313.20	CME Global - Achat décorations	1,000.00		2,000.00		1,974.85	
340.313.21	CME Global - Achat matériel	7,000.00		10,500.00		5,205.10	
340.314.20	Entretien buvettes et restaurants	5,000.00		4,000.00		2,558.50	
340.314.25	Entretien eau de piscine et eau des lacs	37,000.00		39,000.00		53,313.99	

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.314.32	Entretien pistes de ski de fonds	3,000.00		4,000.00		0.00	
340.314.34	Entretien Terrains de Football	60,000.00		50,000.00		59,712.76	
340.314.35	Entretien bâtiment	84,000.00		64,000.00		45,825.22	
340.314.36	Entretien pistes VTT	5,000.00		15,000.00		4,296.80	
340.314.37	Entretien Terrains	82,000.00		86,000.00		106,265.54	
340.315.05	Entretien mobilier	45,500.00		44,000.00		34,932.25	
340.315.10	Entretien machines	88,000.00		84,000.00		54,097.67	
340.315.15	Entretien véhicules	35,000.00		40,000.00		92,469.29	
340.315.22	CME Global - Entretien promenade et déco	90,000.00		90,000.00		88,168.13	
340.315.25	Frais d'entretien divers	3,000.00		3,000.00		3,154.10	
340.315.30	Entretien informatique	2,800.00		2,800.00		608.90	
340.316.07	Locations	191,500.00		193,500.00		205,160.22	
340.316.30	Redevance Billag Radio/TV	700.00		500.00		410.40	
340.317.10	Dédommagement	12,500.00		10,000.00		10,000.00	
340.317.16	Indemnités	17,500.00		13,500.00		11,623.90	
340.317.20	Frais de réception	3,000.00		3,500.00		2,278.60	
340.318.06	CME Global - Assurance RC	6,450.00		4,950.00		9,821.41	
340.318.10	Assurance choses	35,160.00		35,160.00		30,678.27	
340.318.13	CME Global - Ass. protection juridique	6,000.00		5,000.00		5,901.65	
340.318.15	Téléphones	7,650.00		7,150.00		7,183.79	
340.318.20	CME Global - Affranchissements	1,200.00		1,200.00		16.70	
340.318.35	CME Global - Assurances machines et véh.	41,500.00		44,000.00		40,436.57	
340.318.37	Déblaiement des neiges	88,000.00		107,000.00		10,322.15	
340.318.40	Assurance locaux	1,500.00		1,500.00		1,390.95	
340.318.45	Commissions sur ventes	300.00		300.00		17,765.05	
340.318.51	CME Global - Impôt sur les machines et véhicules	4,500.00		4,500.00		3,681.35	
340.318.60	Droit de passage et autorisations diverses	2,100.00		2,100.00		2,020.00	
340.318.65	Mise en place manifestations	50,000.00		50,000.00		50,000.00	
340.318.70	Animation	3,000.00		0.00		0.00	
340.319.05	Cotisation aux associations	1,950.00		1,650.00		1,275.00	
340.319.15	Frais divers	11,600.00		9,600.00		12,380.94	



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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>34032</b>	<b>INTERETS S/DETTES A COURT TERME</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
340.321.06	CME Global - Frais bancaires	50.00		50.00		0.00	
<b>34033</b>	<b>AMORTISSEMENTS</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>52,857.02</b>	<b>0.00</b>
340.330.06	CME Global - Perte sur débiteur TVA	80,000.00		80,000.00		52,272.00	
340.330.10	Perte sur débiteur	0.00		0.00		585.02	
<b>34036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>2,357,500.00</b>	<b>0.00</b>	<b>2,120,500.00</b>	<b>0.00</b>	<b>1,761,401.23</b>	<b>0.00</b>
340.364.05	A.M.I.S	60,000.00		60,000.00		60,000.00	
340.364.10	Trop'Yc - Beach Club - Animation	0.00		0.00		31,440.03	
340.364.15	Snow Island - Subvention animation	0.00		0.00		30,000.00	
340.364.17	Centre de loisirs Indoor	0.00		0.00		30,000.00	
340.364.18	Sport Talents Charity Day - Golf	5,000.00		5,000.00		0.00	
340.364.20	CM Winter Opening	100,000.00		0.00		0.00	
340.365.05	Piscine Aminona	4,000.00		4,000.00		4,000.00	
340.365.07	Défi des Faverges	0.00		10,000.00		0.00	
340.365.08	Freeride - Backcountry	0.00		4,000.00		0.00	
340.365.09	Evénements CMTC	300,000.00		300,000.00		0.00	
340.365.10	Golf - Subvention exploitation	270,000.00		270,000.00		300,000.00	
340.365.15	Golf - European Masters	350,000.00		350,000.00		360,000.00	
340.365.17	Golf - Subvention amélioration parcours	300,000.00		0.00		0.00	
340.365.18	Stade de la Moubra - Rénovation vestiaires et cantine	0.00		20,000.00		0.00	
340.365.19	Football - Terrain d'entraînement FC Lens	100,000.00		0.00		0.00	
340.365.22	Event Football	0.00		100,000.00		154,391.80	
340.365.23	Rallye du Valais	0.00		0.00		50,000.00	
340.365.25	Jumping	280,000.00		280,000.00		0.00	
340.365.26	HC Sierre	1,500.00		1,500.00		1,500.00	
340.365.28	FC Sion	0.00		52,000.00		53,843.20	
340.365.30	Crans-Montana Freestyle Festival	0.00		0.00		4,000.00	
340.365.31	Cycling For Children by Unicef	50,000.00		20,000.00		0.00	
340.365.40	Coupes d'Europe et du Monde de Ski Alpin	300,000.00		300,000.00		350,000.00	
340.365.50	Ski-Valais - Centre de formation C-M/Anzère	25,000.00		25,000.00		25,000.00	

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.365.55	Rassemblement de Montgolfières	5,000.00		5,000.00		0.00	
340.365.56	Fourniture d'eau à CMA	0.00		150,000.00		180,000.00	
340.365.57	Jeep Heep Heep	5,000.00		5,000.00		10,000.00	
340.365.58	Fiat 500	2,000.00		2,000.00		2,500.00	
340.365.59	Trophée du Mt-Lachaux	0.00		5,000.00		10,000.00	
340.365.65	Festival international de Bridge	0.00		2,000.00		5,000.00	
340.365.66	Evénement au Bike Park	0.00		0.00		50,000.00	
340.365.67	Evénement ski nordique et snowpark	0.00		0.00		49,726.20	
340.365.69	Candidature Champ. du Monde de Ski	150,000.00		150,000.00		0.00	
340.365.71	Snowboard Freestyle World Cup	40,000.00		0.00		0.00	
340.365.75	Trail des Patrouilleurs	10,000.00		0.00		0.00	
<b>34042</b>	<b>REVENUS DE BIENS</b>	<b>0.00</b>	<b>195,550.00</b>	<b>0.00</b>	<b>194,450.00</b>	<b>0.00</b>	<b>159,721.55</b>
340.427.10	Loyer		195,550.00		194,450.00		159,721.55
<b>34043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>1,114,650.00</b>	<b>0.00</b>	<b>1,013,650.00</b>	<b>0.00</b>	<b>1,168,503.73</b>
340.434.11	Recettes utilisation d'inst. sportives		438,650.00		343,650.00		406,610.85
340.434.16	CME Global - Contribution CMTC		600,000.00		600,000.00		627,156.70
340.435.06	Recettes buvettes		15,000.00		11,000.00		25,901.35
340.435.10	Ventes diverses		20,000.00		20,000.00		740.75
340.436.05	Participation aux frais d'entretien		21,000.00		19,000.00		22,291.78
340.436.16	CME Global - Prestations d'assurances reçues (Personnes)		20,000.00		20,000.00		44,302.30
340.436.17	CME Global - Prestations d'assurances reçues (Choses)		0.00		0.00		41,500.00
<b>34045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>4,636,410.00</b>	<b>0.00</b>	<b>4,328,415.00</b>	<b>0.00</b>	<b>3,564,867.33</b>
340.452.00	Contribution Crans-Montana		3,222,304.95		0.00		0.00
340.452.05	Contribution Icogne		171,547.17		86,568.30		71,297.35
340.452.10	Contribution Lens		1,242,557.88		1,164,343.64		958,949.30
340.452.15	Contribution Chermignon		0.00		921,952.40		759,316.74
340.452.20	Contribution Montana		0.00		1,012,849.10		834,178.96
340.452.25	Contribution Randogne		0.00		1,056,133.26		869,827.63
340.452.30	Contribution Mollens		0.00		86,568.30		71,297.35

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>39</b>	<b>EGLISES</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>5,946.00</b>	<b>5,946.00</b>
<b>39036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,946.00</b>	<b>0.00</b>
390.364.05	Repas Fête Dieu Crans-Montana	6,000.00		6,000.00		5,946.00	
<b>39045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,946.00</b>
390.452.00	Contribution Crans-Montana		4,170.00		0.00		0.00
390.452.05	Contribution Icogne		222.00		120.00		118.92
390.452.10	Contribution Lens		1,608.00		1,740.00		1,724.34
390.452.15	Contribution Chermignon		0.00		1,392.00		1,379.47
390.452.20	Contribution Montana		0.00		1,152.00		1,141.63
390.452.25	Contribution Randogne		0.00		1,476.00		1,462.72
390.452.30	Contribution Mollens		0.00		120.00		118.92

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>4</b>	<b>SANTE</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>43,050.00</b>	<b>43,050.00</b>	<b>3,869.60</b>	<b>3,869.60</b>
<b>47</b>	<b>CONTROLE DENREES ALIMENTAIRES</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,869.60</b>	<b>2,869.60</b>
<b>470</b>	<b>CONTROLE DENREES ALIMENTAIRES</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,869.60</b>	<b>2,869.60</b>
<b>47031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,869.60</b>	<b>0.00</b>
470.318.05	Contrôle des Champignons	3,000.00		3,000.00		2,869.60	
<b>47045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,869.60</b>
470.452.00	Contribution Crans-Montana		2,085.00		0.00		0.00
470.452.05	Contribution Icogne		111.00		60.00		57.39
470.452.10	Contribution Lens		804.00		870.00		832.19
470.452.15	Contribution Chermignon		0.00		696.00		665.75
470.452.20	Contribution Montana		0.00		576.00		550.96
470.452.25	Contribution Randogne		0.00		738.00		705.92
470.452.30	Contribution Mollens		0.00		60.00		57.39

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>49</b>	<b>AUTRES DEPENSES DE SANTE</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,050.00</b>	<b>40,050.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>490</b>	<b>AUTRES DEPENSES DE SANTE</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,050.00</b>	<b>40,050.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>49035</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,050.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
490.351.05	Org. cant. de secours/Concept régional des urgences	40,000.00		40,050.00		1,000.00	
<b>49045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,050.00</b>	<b>0.00</b>	<b>1,000.00</b>
490.452.00	Contribution Crans-Montana		27,800.00		0.00		0.00
490.452.05	Contribution Icogne		1,480.00		801.00		20.00
490.452.10	Contribution Lens		10,720.00		11,614.50		290.00
490.452.15	Contribution Chermignon		0.00		9,291.60		232.00
490.452.20	Contribution Montana		0.00		7,689.60		192.00
490.452.25	Contribution Randogne		0.00		9,852.30		246.00
490.452.30	Contribution Mollens		0.00		801.00		20.00

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>5</b>	<b>PREVOYANCE SOCIALE</b>	<b>135,890.00</b>	<b>135,890.00</b>	<b>132,650.00</b>	<b>132,650.00</b>	<b>126,907.55</b>	<b>126,907.55</b>
<b>54</b>	<b>PROTECTION DE LA JEUNESSE</b>	<b>135,890.00</b>	<b>135,890.00</b>	<b>132,650.00</b>	<b>132,650.00</b>	<b>126,907.55</b>	<b>126,907.55</b>
<b>540</b>	<b>ANIMATION SOCIOCULTURELLE ET GARDERIE</b>	<b>135,890.00</b>	<b>135,890.00</b>	<b>132,650.00</b>	<b>132,650.00</b>	<b>126,907.55</b>	<b>126,907.55</b>
<b>54030</b>	<b>CHARGES DE PERSONNEL</b>	<b>76,870.00</b>	<b>0.00</b>	<b>73,750.00</b>	<b>0.00</b>	<b>73,853.27</b>	<b>0.00</b>
540.301.05	Salaires	64,000.00		62,500.00		62,269.50	
540.303.05	Contributions AVS AI APG	3,400.00		3,400.00		3,279.35	
540.303.10	Contributions AC	720.00		720.00		680.80	
540.303.15	Contributions AF	2,000.00		2,250.00		1,917.65	
540.304.05	Contributions LPP	3,850.00		2,500.00		3,567.60	
540.305.05	Contributions LAA	1,350.00		850.00		990.85	
540.305.10	Contributions LAA-C	170.00		130.00		159.44	
540.305.15	Contributions APG Maladie	380.00		400.00		388.08	
540.309.05	Frais de formation	1,000.00		1,000.00		600.00	
<b>54031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>16,920.00</b>	<b>0.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>12,219.96</b>	<b>0.00</b>
540.310.05	Matériel de bureau et imprimés	100.00		100.00		2.50	
540.315.10	Informatique	500.00		500.00		0.00	
540.317.05	Frais de déplacement	1,000.00		800.00		1,015.65	
540.317.10	Frais de réception	300.00		500.00		46.70	
540.318.05	Publicité	500.00		500.00		0.00	
540.318.10	Assurance RC	150.00		100.00		134.94	
540.318.12	Ass. protection juridique	220.00		200.00		208.20	
540.318.15	Téléphones	650.00		600.00		603.58	
540.318.55	Animations	13,000.00		13,000.00		7,198.39	
540.319.10	Frais divers	500.00		500.00		3,010.00	
<b>54033</b>	<b>PATRIMOINE FINANCIER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>
540.330.05	Perte sur débiteur	0.00		0.00		100.00	

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>54036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>42,100.00</b>	<b>0.00</b>	<b>42,100.00</b>	<b>0.00</b>	<b>40,734.32</b>	<b>0.00</b>
540.361.05	Participation au Progr. d'intégration cantonal	32,100.00		32,100.00		32,100.00	
540.365.10	Intégration - Fête des Voisins	3,100.00		3,100.00		2,887.22	
540.365.15	Intégration - Cours	1,900.00		1,900.00		1,495.25	
540.365.20	Intégration - Animations	5,000.00		5,000.00		4,251.85	
<b>54043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>10,899.90</b>
540.435.05	Ventes diverses		1,000.00		300.00		1,449.90
540.435.10	Intégration - Encaissements cours		8,000.00		8,000.00		9,450.00
<b>54045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>101,890.00</b>	<b>0.00</b>	<b>102,350.00</b>	<b>0.00</b>	<b>86,258.65</b>
540.452.00	Contribution Crans-Montana		70,813.55		0.00		0.00
540.452.05	Contribution Icogne		3,769.93		2,047.00		1,725.17
540.452.10	Contribution Lens		27,306.52		29,681.50		25,015.01
540.452.15	Contribution Chermignon		0.00		23,745.20		20,012.01
540.452.20	Contribution Montana		0.00		19,651.20		16,561.66
540.452.25	Contribution Randogne		0.00		25,178.10		21,219.63
540.452.30	Contribution Mollens		0.00		2,047.00		1,725.17
<b>54046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>29,749.00</b>
540.461.05	Subvention Etat du Valais		0.00		0.00		1,865.00
540.461.10	Subventions Prog. d'intégration cantonal		25,000.00		22,000.00		27,884.00

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>6</b>	<b>TRAFIC</b>	<b>76,100.00</b>	<b>76,100.00</b>	<b>76,000.00</b>	<b>76,000.00</b>	<b>84,653.30</b>	<b>84,653.30</b>
<b>64</b>	<b>CFF</b>	<b>53,100.00</b>	<b>53,100.00</b>	<b>53,000.00</b>	<b>53,000.00</b>	<b>56,800.80</b>	<b>56,800.80</b>
<b>640</b>	<b>CFF</b>	<b>53,100.00</b>	<b>53,100.00</b>	<b>53,000.00</b>	<b>53,000.00</b>	<b>56,800.80</b>	<b>56,800.80</b>
<b>64031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>53,100.00</b>	<b>0.00</b>	<b>52,100.00</b>	<b>0.00</b>	<b>53,273.46</b>	<b>0.00</b>
640.318.05	Abonnements CFF	53,000.00		52,000.00		53,200.00	
640.318.10	Frais d'encaissement	100.00		100.00		73.46	
<b>64037</b>	<b>SUBVENTIONS REDISTRIBUEES</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>3,527.34</b>	<b>0.00</b>
640.372.05	Part Icogne	0.00		18.00		70.55	
640.372.10	Part Lens	0.00		261.00		1,022.92	
640.372.15	Part Chermignon	0.00		208.80		818.34	
640.372.20	Part Montana	0.00		172.80		677.25	
640.372.25	Part Randogne	0.00		221.40		867.73	
640.372.30	Part Mollens	0.00		18.00		70.55	
<b>64043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>56,800.80</b>
640.434.05	Vente Abonnements CFF		53,000.00		53,000.00		56,800.80
<b>64045</b>	<b>RESTITUTIONS DE COLLECTIVITES</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
640.452.00	Contribution Crans-Montana		69.50		0.00		0.00
640.452.05	Contribution Icogne		3.70		0.00		0.00
640.452.10	Contribution Lens		26.80		0.00		0.00
<b>65</b>	<b>TRAFIC REGIONAL</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>27,852.50</b>	<b>27,852.50</b>
<b>651</b>	<b>ENTR. TRANSPORT LOCAL - COM. TAXIS</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>27,852.50</b>	<b>27,852.50</b>



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>65131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510.00</b>	<b>0.00</b>
651.319.05	Frais divers	0.00		0.00		510.00	
<b>65137</b>	<b>SUBVENTIONS REDISTRIBUEES</b>	<b>23,000.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>27,342.50</b>	<b>0.00</b>
651.372.00	Part Crans-Montana	15,985.00		0.00		0.00	
651.372.05	Part Icogne	851.00		460.00		546.85	
651.372.10	Part Lens	6,164.00		6,670.00		7,929.32	
651.372.15	Part Chermignon	0.00		5,336.00		6,343.46	
651.372.20	Part Montana	0.00		4,416.00		5,249.76	
651.372.25	Part Randogne	0.00		5,658.00		6,726.26	
651.372.30	Part Mollens	0.00		460.00		546.85	
<b>65141</b>	<b>TAXIS</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>27,852.50</b>
651.410.05	Concessions Taxis		23,000.00		23,000.00		27,852.50

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>7</b>	<b>PROTECTION ET AMENAG. ENVIRONNEMENT</b>	<b>334,450.00</b>	<b>334,450.00</b>	<b>486,150.00</b>	<b>486,150.00</b>	<b>650,132.83</b>	<b>650,132.83</b>
<b>70</b>	<b>APPROVISIONNEMENT EN EAU</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>292,249.15</b>	<b>292,249.15</b>
<b>700</b>	<b>APPROVISIONNEMENT EN EAU</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>292,249.15</b>	<b>292,249.15</b>
<b>70031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>25,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>292,249.15</b>	<b>0.00</b>
700.318.05	Etude Eau potable et technique	0.00		100,000.00		292,249.15	
700.318.10	Assainissement des lacs	25,000.00		0.00		0.00	
<b>70043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
700.434.05	Participation Association Raspille		0.00		0.00		100,000.00
<b>70045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>192,249.15</b>
700.452.00	Contribution Crans-Montana		17,375.00		0.00		0.00
700.452.05	Contribution Icogne		925.00		2,000.00		3,844.98
700.452.10	Contribution Lens		6,700.00		29,000.00		55,752.26
700.452.15	Contribution Chermignon		0.00		23,200.00		44,601.80
700.452.20	Contribution Montana		0.00		19,200.00		36,911.84
700.452.25	Contribution Randogne		0.00		24,600.00		47,293.29
700.452.30	Contribution Mollens		0.00		2,000.00		3,844.98

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>74</b>	<b>CIMETIERES, CREMATOIRES, COLUMBARIUM</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>740</b>	<b>CIMETIERES ET CENTRES FUNERAIRES</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>74035</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>
740.352.05	Entretien Centre funéraire	2,500.00		2,500.00		2,400.00	
<b>74045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,400.00</b>
740.452.00	Contribution Crans-Montana		1,737.50		0.00		0.00
740.452.05	Contribution Icoigne		92.50		50.00		48.00
740.452.10	Contribution Lens		670.00		725.00		696.00
740.452.15	Contribution Chermignon		0.00		580.00		556.80
740.452.20	Contribution Montana		0.00		480.00		460.80
740.452.25	Contribution Randogne		0.00		615.00		590.40
740.452.30	Contribution Mollens		0.00		50.00		48.00

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>79</b>	<b>AMENAGEMENT</b>	<b>306,950.00</b>	<b>306,950.00</b>	<b>383,650.00</b>	<b>383,650.00</b>	<b>355,483.68</b>	<b>355,483.68</b>
<b>790</b>	<b>PLANS D'AMENAGEMENT DU TERRITOIRE</b>	<b>306,950.00</b>	<b>306,950.00</b>	<b>383,650.00</b>	<b>383,650.00</b>	<b>355,483.68</b>	<b>355,483.68</b>
<b>79030</b>	<b>CHARGES DE PERSONNEL</b>	<b>210,950.00</b>	<b>0.00</b>	<b>210,950.00</b>	<b>0.00</b>	<b>176,558.56</b>	<b>0.00</b>
790.301.05	Salaires	158,800.00		158,800.00		141,745.20	
790.303.05	Contributions AVS AI APG	8,500.00		8,500.00		7,432.10	
790.303.10	Contributions AC	1,800.00		1,800.00		1,453.15	
790.303.15	Contributions AF	5,300.00		5,300.00		4,322.40	
790.304.05	Contributions LPP	33,000.00		33,000.00		18,475.60	
790.305.05	Contributions LAA	2,650.00		2,650.00		2,014.75	
790.305.10	Contributions LAA-C	200.00		200.00		417.90	
790.305.15	Contributions APG Maladie	700.00		700.00		697.46	
<b>79031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>96,000.00</b>	<b>0.00</b>	<b>172,700.00</b>	<b>0.00</b>	<b>178,925.12</b>	<b>0.00</b>
790.318.05	PDI - Coordination - Direction	32,000.00		22,000.00		17,367.71	
790.318.10	PDI - Développement territorial	0.00		0.00		7,514.90	
790.318.15	PDI - Urbanisme - Mobilité	34,000.00		74,000.00		56,427.80	
790.318.46	PDI - PDL Nilles infrastructures	30,000.00		20,000.00		23,379.05	
790.318.51	PDI - Dév. habitat résidences princ. et parahôtellerie	0.00		0.00		50,152.00	
790.318.56	Cité de l'Energie	0.00		56,700.00		24,083.66	
<b>79043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,587.32</b>
790.434.10	Part Crans-Montana Energies SA		0.00		0.00		123,515.35
790.435.05	Bornes véhicules électriques		0.00		0.00		71.97
790.435.10	Régent - Production solaire		5,000.00		0.00		0.00
<b>79045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>301,950.00</b>	<b>0.00</b>	<b>383,650.00</b>	<b>0.00</b>	<b>211,896.36</b>
790.452.00	Contribution Crans-Montana		209,855.25		0.00		0.00
790.452.05	Contribution Icogne		11,172.15		7,673.00		4,237.93
790.452.10	Contribution Lens		80,922.60		111,258.50		61,449.94
790.452.15	Contribution Chermignon		0.00		89,006.80		49,159.96

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
790.452.20	Contribution Montana		0.00		73,660.80		40,684.10
790.452.25	Contribution Randogne		0.00		94,377.90		52,126.50
790.452.30	Contribution Mollens		0.00		7,673.00		4,237.93
<b>79046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
790.461.05	Subvention Canton du Valais		0.00		0.00		20,000.00

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>1,389,210.00</b>	<b>1,389,210.00</b>	<b>946,210.00</b>	<b>946,210.00</b>	<b>736,793.20</b>	<b>736,793.20</b>
<b>83</b>	<b>TOURISME</b>	<b>874,500.00</b>	<b>874,500.00</b>	<b>651,500.00</b>	<b>651,500.00</b>	<b>621,560.00</b>	<b>621,560.00</b>
<b>830</b>	<b>SOCIETE DE DEVELOPPEMENT</b>	<b>874,500.00</b>	<b>874,500.00</b>	<b>651,500.00</b>	<b>651,500.00</b>	<b>621,560.00</b>	<b>621,560.00</b>
<b>83036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>874,500.00</b>	<b>0.00</b>	<b>651,500.00</b>	<b>0.00</b>	<b>621,560.00</b>	<b>0.00</b>
830.364.05	Subvention marketing CMTC	500,000.00		500,000.00		500,000.00	
830.364.10	Participation Bibi Express	1,500.00		1,500.00		1,500.00	
830.364.12	Opération Marketing Ski Gratuit	30,000.00		50,000.00		70,060.00	
830.364.15	Promotion Football	233,000.00		0.00		0.00	
830.364.16	Opération Marketing FC Bâle	0.00		100,000.00		50,000.00	
830.364.17	Mountain Travel Symposium Europe	40,000.00		0.00		0.00	
830.364.18	Communication et social medias	70,000.00		0.00		0.00	
<b>83045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>874,500.00</b>	<b>0.00</b>	<b>651,500.00</b>	<b>0.00</b>	<b>621,560.00</b>
830.452.00	Contribution Crans-Montana		607,777.50		0.00		0.00
830.452.05	Contribution Icogne		32,356.50		13,030.00		12,431.20
830.452.10	Contribution Lens		234,366.00		175,253.50		167,199.64
830.452.15	Contribution Chermignon		0.00		138,769.50		132,392.28
830.452.20	Contribution Montana		0.00		152,451.00		145,445.04
830.452.25	Contribution Randogne		0.00		158,966.00		151,660.64
830.452.30	Contribution Mollens		0.00		13,030.00		12,431.20

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## COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>84</b>	<b>INDUSTRIE, ARTISANAT ET COMMERCE</b>	<b>514,710.00</b>	<b>514,710.00</b>	<b>294,710.00</b>	<b>294,710.00</b>	<b>115,233.20</b>	<b>115,233.20</b>
<b>840</b>	<b>PROMOTION ECONOMIQUE</b>	<b>514,710.00</b>	<b>514,710.00</b>	<b>294,710.00</b>	<b>294,710.00</b>	<b>115,233.20</b>	<b>115,233.20</b>
<b>84030</b>	<b>CHARGES DE PERSONNEL</b>	<b>177,110.00</b>	<b>0.00</b>	<b>177,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
840.301.05	Salaires	147,000.00		147,000.00		0.00	
840.303.05	Contributions AVS	7,850.00		7,850.00		0.00	
840.303.10	Contributions AC	1,650.00		1,650.00		0.00	
840.303.15	Contributions AF	4,900.00		4,900.00		0.00	
840.304.05	Contributions LPP	12,000.00		12,000.00		0.00	
840.305.05	Contributions LAA	2,350.00		2,350.00		0.00	
840.305.10	Contributions LAA-C	200.00		200.00		0.00	
840.305.15	Contributions Mal.	660.00		660.00		0.00	
840.309.05	Frais de formation	500.00		500.00		0.00	
<b>84031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>182,600.00</b>	<b>0.00</b>	<b>117,600.00</b>	<b>0.00</b>	<b>65,233.20</b>	<b>0.00</b>
840.310.05	Mat. de bureau	1,000.00		1,000.00		0.00	
840.310.10	Imprimés	1,000.00		1,000.00		0.00	
840.311.05	Achat informatique	2,500.00		2,500.00		0.00	
840.311.10	Achat mobilier	5,000.00		5,000.00		0.00	
840.311.15	Achat machines	1,000.00		1,000.00		0.00	
840.315.05	Entretien informatique	1,000.00		1,000.00		0.00	
840.316.05	Location locaux	6,000.00		6,000.00		0.00	
840.316.10	Location copieur	8,000.00		8,000.00		0.00	
840.317.05	Frais de déplacement	500.00		500.00		0.00	
840.317.10	Frais de réception	13,600.00		13,600.00		11,945.00	
840.318.05	Marketing territorial - Promotion économique	125,000.00		60,000.00		50,228.45	
840.318.10	Valais/Wallis Promotion	500.00		500.00		500.00	
840.318.15	Publicité - Communication	15,000.00		15,000.00		2,559.75	
840.318.20	Téléphones	1,000.00		1,000.00		0.00	
840.318.25	Affranchissements	500.00		500.00		0.00	
840.319.05	Frais divers	1,000.00		1,000.00		0.00	

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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>84036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>155,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
840.364.05	Aminona - Commerce et accueil	0.00		0.00		50,000.00	
840.364.10	World Virtual Reality Forum	155,000.00		0.00		0.00	
<b>84045</b>	<b>RESTITUTIONS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>514,710.00</b>	<b>0.00</b>	<b>294,710.00</b>	<b>0.00</b>	<b>115,233.20</b>
840.452.00	Contribution Crans-Montana		357,723.45		0.00		0.00
840.452.05	Contribution Icogne		19,044.27		5,894.20		2,304.66
840.452.10	Contribution Lens		137,942.28		85,465.90		33,417.63
840.452.15	Contribution Chermignon		0.00		68,372.72		26,734.11
840.452.20	Contribution Montana		0.00		56,584.32		22,124.77
840.452.25	Contribution Randogne		0.00		72,498.66		28,347.37
840.452.30	Contribution Mollens		0.00		5,894.20		2,304.66



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### COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2017		BUDGET 2016		COMPTES 2015	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	852,280.00	852,280.00	874,250.00	874,250.00	826,150.17	826,150.17
1	SECURITE PUBLIQUE	3,483,860.00	3,483,860.00	3,460,335.00	3,460,335.00	3,254,044.62	3,254,044.62
2	ENSEIGNEMENT ET FORMATION	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
3	CULTURE, LOISIRS ET CULTE	8,013,690.00	8,013,690.00	7,358,845.00	7,358,845.00	7,180,654.58	7,180,654.58
4	SANTE	43,000.00	43,000.00	43,050.00	43,050.00	3,869.60	3,869.60
5	PREVOYANCE SOCIALE	135,890.00	135,890.00	132,650.00	132,650.00	126,907.55	126,907.55
6	TRAFIC	76,100.00	76,100.00	76,000.00	76,000.00	84,653.30	84,653.30
7	PROTECTION ET AMENAG. ENVIRONNEMENT	334,450.00	334,450.00	486,150.00	486,150.00	650,132.83	650,132.83
8	ECONOMIE PUBLIQUE	1,389,210.00	1,389,210.00	946,210.00	946,210.00	736,793.20	736,793.20
	<b>Total</b>	<b>14,348,480.00</b>	<b>14,348,480.00</b>	<b>13,397,490.00</b>	<b>13,397,490.00</b>	<b>12,883,205.85</b>	<b>12,883,205.85</b>
	EXCEDENT CHARGES/REVENUS 2017		0.00				
	EXCEDENT CHARGES/REVENUS 2016				0.00		
	EXCEDENT DES CHARGES 2015						0.00