



10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
0	ADMINISTRATION GENERALE	10,000.00	10,000.00	0.00	0.00	0.00	0.00
02	ADMINISTRATION GENERALE	10,000.00	10,000.00	0.00	0.00	0.00	0.00
029	ADMINISTRATION GENERALE, DIVERS	10,000.00	10,000.00	0.00	0.00	0.00	0.00
02950	INVESTISSEMENTS PROPRES	10,000.00	0.00	0.00	0.00	0.00	0.00
029.506.05	Extension local archives	10,000.00		0.00		0.00	
02966	SUBVENTIONS ACQUISES	0.00	10,000.00	0.00	0.00	0.00	0.00
029.662.05	Contribution Icogne		200.00		0.00		0.00
029.662.10	Contribution Lens		2,900.00		0.00		0.00
029.662.15	Contribution Chermignon		2,320.00		0.00		0.00
029.662.20	Contribution Montana		1,920.00		0.00		0.00
029.662.25	Contribution Randogne		2,460.00		0.00		0.00
029.662.30	Contribution Mollens		200.00		0.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	102,250.00	102,250.00	194,100.00	194,100.00	265,944.15	265,944.15
11	POLICE	58,000.00	58,000.00	88,000.00	88,000.00	201,215.25	201,215.25
113	CORPS DE POLICE LOCALE	58,000.00	58,000.00	88,000.00	88,000.00	201,215.25	201,215.25
11350	INVESTISSEMENTS PROPRES	58,000.00	0.00	88,000.00	0.00	201,215.25	0.00
113.503.05	Bât. de police - Achat 2 garages box	40,000.00		40,000.00		0.00	
113.506.05	Achat véhicules de police	0.00		0.00		115,079.85	
113.506.10	Achat radar	0.00		0.00		86,135.40	
113.506.15	Achat Radios Polycom	0.00		48,000.00		0.00	
113.506.20	Achat Ethylo-test	18,000.00		0.00		0.00	
11366	SUBVENTIONS ACQUISES	0.00	58,000.00	0.00	88,000.00	0.00	201,215.25
113.662.05	Contribution Icogne		1,160.00		1,760.00		4,024.30
113.662.10	Contribution Lens		16,820.00		25,520.00		58,352.42
113.662.15	Contribution Chermignon		13,456.00		20,416.00		46,681.94
113.662.20	Contribution Montana		11,136.00		16,896.00		38,633.33
113.662.25	Contribution Randogne		14,268.00		21,648.00		49,498.95
113.662.30	Contribution Mollens		1,160.00		1,760.00		4,024.31
14	POLICE DU FEU	44,250.00	44,250.00	106,100.00	106,100.00	64,728.90	64,728.90
140	SERVICE DU FEU	44,250.00	44,250.00	106,100.00	106,100.00	64,728.90	64,728.90
14050	INVESTISSEMENTS PROPRES	44,250.00	0.00	106,100.00	0.00	64,728.90	0.00
140.506.05	Véhicule	5,000.00		62,000.00		64,728.90	
140.506.10	Machines	4,000.00		2,900.00		0.00	
140.506.15	Mat. d'intervention	11,500.00		21,700.00		0.00	
140.506.25	Mat. de corps et personnel	23,750.00		19,500.00		0.00	
14066	SUBVENTIONS ACQUISES	0.00	44,250.00	0.00	106,100.00	0.00	64,728.90
140.661.05	Subvention OCF		18,898.50		40,000.00		0.00
140.662.05	Contribution Icogne		507.03		1,322.00		1,294.58
140.662.10	Contribution Lens		7,351.94		19,169.00		18,771.38
140.662.15	Contribution Chermignon		5,881.55		15,335.20		15,017.10
140.662.20	Contribution Montana		4,867.48		12,691.20		12,427.95
140.662.25	Contribution Randogne		6,236.47		16,260.60		15,923.31
140.662.30	Contribution Mollens		507.03		1,322.00		1,294.58

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
3	CULTURE, LOISIRS ET CULTE	14,891,500.00	14,891,500.00	8,925,000.00	8,925,000.00	7,581,546.77	7,581,546.77
30	ENCOURAGEMENT A LA CULTURE	0.00	0.00	0.00	0.00	26,000.40	26,000.40
301	MUSEES	0.00	0.00	0.00	0.00	26,000.40	26,000.40
30150	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	26,000.40	0.00
301.501.05	Hameau de Colombire	0.00		0.00		26,000.40	
30166	SUBVENTIONS ACQUISES	0.00	0.00	0.00	0.00	0.00	26,000.40
301.662.05	Contribution Icogne		0.00		0.00		520.00
301.662.10	Contribution Lens		0.00		0.00		6,994.11
301.662.15	Contribution Chermignon		0.00		0.00		5,538.09
301.662.20	Contribution Montana		0.00		0.00		6,084.09
301.662.25	Contribution Randogne		0.00		0.00		6,344.10
301.662.30	Contribution Mollens		0.00		0.00		520.01
32	MASS MEDIA	0.00	0.00	20,000.00	20,000.00	0.00	0.00
320	MASS MEDIA	0.00	0.00	20,000.00	20,000.00	0.00	0.00
32050	INVESTISSEMENTS PROPRES	0.00	0.00	20,000.00	0.00	0.00	0.00
320.506.05	Wifi à Crans-Montana	0.00		20,000.00		0.00	
32066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	20,000.00	0.00	0.00
320.662.05	Contribution Icogne		0.00		400.00		0.00
320.662.10	Contribution Lens		0.00		5,380.00		0.00
320.662.15	Contribution Chermignon		0.00		4,260.00		0.00
320.662.20	Contribution Montana		0.00		4,680.00		0.00
320.662.25	Contribution Randogne		0.00		4,880.00		0.00
320.662.30	Contribution Mollens		0.00		400.00		0.00

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COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
34	SPORTS	14,891,500.00	14,891,500.00	8,905,000.00	8,905,000.00	7,555,546.37	7,555,546.37
340	SPORTS	14,891,500.00	14,891,500.00	8,905,000.00	8,905,000.00	7,555,546.37	7,555,546.37
34050	INVESTISSEMENTS PROPRES	14,891,500.00	0.00	8,905,000.00	0.00	7,555,546.37	0.00
340.500.05	Promenades	525,000.00		700,000.00		422,023.90	
340.500.10	Stade des Palettes	0.00		70,000.00		211,762.80	
340.501.10	Pistes de ski	150,000.00		0.00		3,700,280.75	
340.501.12	Half Pipe	0.00		100,000.00		0.00	
340.501.22	Jardins d'enfants	75,000.00		70,000.00		274,993.91	
340.503.05	Téléskis du Golf	0.00		0.00		366,054.61	
340.503.10	Réalisation Ycoor	10,500,000.00		4,000,000.00		311,171.30	
340.503.12	Casino - Rénovation façade	1,000,000.00		0.00		0.00	
340.503.17	Réalisation Moubra	1,000,000.00		2,000,000.00		1,522,507.80	
340.503.19	Réalisation Régent	1,200,000.00		1,200,000.00		304,457.85	
340.503.21	Driving Golf & Snow Island	115,000.00		100,000.00		4,006.10	
340.503.23	Piscine du Sporting	0.00		10,000.00		0.00	
340.503.25	Bike Park & Pistes VTT	70,000.00		200,000.00		7,803.00	
340.503.29	Centre de Tennis de la Moubra	70,000.00		225,000.00		0.00	
340.503.31	Télési nautique	0.00		0.00		30,181.60	
340.506.02	Mobilier pour manifestations	26,000.00		0.00		83,830.35	
340.506.04	Véhicules et Machines	105,500.00		170,000.00		316,472.40	
340.506.05	Radios	5,000.00		0.00		0.00	
340.506.06	Crans-Montana Beach	0.00		20,000.00		0.00	
340.506.08	Décorations	50,000.00		40,000.00		0.00	
34066	SUBVENTIONS ACQUISES	0.00	14,891,500.00	0.00	8,905,000.00	0.00	7,555,546.37
340.662.05	Contribution Icogne		297,830.00		178,100.00		151,110.93
340.662.10	Contribution Lens		4,005,813.50		2,395,445.00		2,032,441.97
340.662.15	Contribution Chermignon		3,171,889.50		1,896,765.00		1,609,331.38
340.662.20	Contribution Montana		3,484,611.00		2,083,770.00		1,767,997.85
340.662.25	Contribution Randogne		3,633,526.00		2,172,820.00		1,843,553.31
340.662.30	Contribution Mollens		297,830.00		178,100.00		151,110.93

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
6	TRAFIC	150,000.00	150,000.00	150,000.00	150,000.00	206,302.55	206,302.55
62	ROUTES COMMUNALES	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
621	PARKINGS ET PLACES DE PARC	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
62150	INVESTISSEMENTS PROPRES	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00
621.506.05	Signalétique parkings	150,000.00		150,000.00		150,000.00	
62166	SUBVENTIONS ACQUISES	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00
621.662.05	Contribution Icogne		3,000.00		3,000.00		3,000.00
621.662.10	Contribution Lens		43,500.00		43,500.00		43,500.00
621.662.15	Contribution Chermignon		34,800.00		34,800.00		34,800.00
621.662.20	Contribution Montana		28,800.00		28,800.00		28,800.00
621.662.25	Contribution Randogne		36,900.00		36,900.00		36,900.00
621.662.30	Contribution Mollens		3,000.00		3,000.00		3,000.00
67	NAVIGATION AERIENNE	0.00	0.00	0.00	0.00	56,302.55	56,302.55
670	PLACE D'AVIATION	0.00	0.00	0.00	0.00	56,302.55	56,302.55
67050	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	56,302.55	0.00
670.501.05	Aire d'atterrissage	0.00		0.00		56,302.55	
67066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	0.00	0.00	56,302.55
670.662.05	Contribution Icogne		0.00		0.00		1,126.05
670.662.10	Contribution Lens		0.00		0.00		16,327.74
670.662.15	Contribution Chermignon		0.00		0.00		13,062.19
670.662.20	Contribution Montana		0.00		0.00		10,810.09
670.662.25	Contribution Randogne		0.00		0.00		13,850.43
670.662.30	Contribution Mollens		0.00		0.00		1,126.05



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
7	PROTECTION ET AMENAG. ENVIRONNEMENT	55,000.00	55,000.00	45,000.00	45,000.00	51,106.00	51,106.00
79	AMENAGEMENT	55,000.00	55,000.00	45,000.00	45,000.00	51,106.00	51,106.00
790	AMENAGEMENT DU TERRITOIRE	55,000.00	55,000.00	45,000.00	45,000.00	51,106.00	51,106.00
79050	INVESTISSEMENTS PROPRES	55,000.00	0.00	45,000.00	0.00	51,106.00	0.00
790.503.05	Stations de recharge pour véhicules électriques	50,000.00		25,000.00		18,554.05	
790.506.05	Achat véhicule électrique	0.00		0.00		32,551.95	
790.506.07	Instrumentation des bâtiments	0.00		15,000.00		0.00	
790.506.09	Signalisation	5,000.00		5,000.00		0.00	
79066	SUBVENTIONS ACQUISES	0.00	55,000.00	0.00	45,000.00	0.00	51,106.00
790.662.05	Contribution Icogne		1,100.00		900.00		1,022.12
790.662.10	Contribution Lens		15,950.00		13,050.00		14,820.74
790.662.15	Contribution Chermignon		12,760.00		10,440.00		11,856.59
790.662.20	Contribution Montana		10,560.00		8,640.00		9,812.35
790.662.25	Contribution Randogne		13,530.00		11,070.00		12,572.08
790.662.30	Contribution Mollens		1,100.00		900.00		1,022.12



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0	ADMINISTRATION GENERALE	10,000.00	10,000.00	0.00	0.00	0.00	0.00
1	SECURITE PUBLIQUE	102,250.00	102,250.00	194,100.00	194,100.00	265,944.15	265,944.15
3	CULTURE, LOISIRS ET CULTE	14,891,500.00	14,891,500.00	8,925,000.00	8,925,000.00	7,581,546.77	7,581,546.77
6	TRAFIC	150,000.00	150,000.00	150,000.00	150,000.00	206,302.55	206,302.55
7	PROTECTION ET AMENAG. ENVIRONNEMENT	55,000.00	55,000.00	45,000.00	45,000.00	51,106.00	51,106.00
	Total	15,208,750.00	15,208,750.00	9,314,100.00	9,314,100.00	8,104,899.47	8,104,899.47
	EXCEDENT DEPENSES/RECETTES 2015		0.00				
	EXCEDENT DEPENSES/RECETTES 2014				0.00		
	EXCEDENT DEPENSE/RECETTES 2013						0.00