



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	877,830.00	877,830.00	891,430.00	891,430.00	841,316.82	841,316.82
01	LEGISLATIF ET EXECUTIF	61,900.00	61,900.00	60,900.00	60,900.00	61,795.39	61,795.39
011	LEGISLATIF	28,770.00	28,770.00	28,500.00	28,500.00	28,732.43	28,732.43
01130	CHARGES DE PERSONNEL	10,990.00	0.00	8,250.00	0.00	10,964.00	0.00
011.300.05	Indemnités Ass. des délégués	10,000.00		7,500.00		10,000.00	
011.303.05	Contributions AVS AI APG	550.00		400.00		524.00	
011.303.10	Contributions AC	110.00		100.00		110.00	
011.303.15	Contributions AF	330.00		250.00		330.00	
01131	BIENS, SERVICES ET MARCHANDISES	17,780.00	0.00	20,250.00	0.00	17,768.43	0.00
011.317.20	Indemnités et frais de représentation	1,500.00		4,000.00		1,500.00	
011.318.05	Organe de révision	16,200.00		16,200.00		16,200.00	
011.318.10	Assurance RC	30.00		20.00		27.88	
011.318.12	Ass. protection juridique	50.00		30.00		40.55	
01145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	28,770.00	0.00	28,500.00	0.00	28,732.43
011.452.05	Contribution Icogne		575.40		570.00		574.65
011.452.10	Contribution Lens		8,343.30		8,265.00		8,332.40
011.452.15	Contribution Chermignon		6,674.64		6,612.00		6,665.92
011.452.20	Contribution Montana		5,523.84		5,472.00		5,516.63
011.452.25	Contribution Randogne		7,077.42		7,011.00		7,068.18
011.452.30	Contribution Mollens		575.40		570.00		574.65



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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
012	EXECUTIF	33,130.00	33,130.00	32,400.00	32,400.00	33,062.96	33,062.96
01230	CHARGES DE PERSONNEL	32,930.00	0.00	24,700.00	0.00	32,892.00	0.00
012.300.05	Indemnités Comité directeur	30,000.00		22,500.00		30,000.00	
012.303.05	Contributions AVS AI APG	1,600.00		1,200.00		1,572.00	
012.303.10	Contributions AC	330.00		250.00		330.00	
012.303.15	Contributions AF	1,000.00		750.00		990.00	
01231	BIENS, SERVICES ET MARCHANDISES	200.00	0.00	7,700.00	0.00	170.96	0.00
012.317.20	Indemnités et frais de représentation	0.00		7,500.00		0.00	
012.318.05	Assurance RC	100.00		100.00		69.71	
012.318.12	Ass. protection juridique	100.00		100.00		101.25	
01245	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	33,130.00	0.00	32,400.00	0.00	33,062.96
012.452.05	Contribution Icogne		662.60		648.00		661.25
012.452.10	Contribution Lens		9,607.70		9,396.00		9,588.26
012.452.15	Contribution Chermignon		7,686.16		7,516.80		7,670.61
012.452.20	Contribution Montana		6,360.96		6,220.80		6,348.09
012.452.25	Contribution Randogne		8,149.98		7,970.40		8,133.49
012.452.30	Contribution Mollens		662.60		648.00		661.26

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
02	ADMINISTRATION GENERALE	815,930.00	815,930.00	830,530.00	830,530.00	779,521.43	779,521.43
029	ADMINISTRATION GENERALE, DIVERS	815,930.00	815,930.00	830,530.00	830,530.00	779,521.43	779,521.43
02930	CHARGES DE PERSONNEL	566,030.00	0.00	545,130.00	0.00	513,736.04	0.00
029.301.05	Salaires	462,000.00		441,000.00		406,706.21	
029.303.05	Contributions AVS AI APG	24,700.00		23,480.00		21,110.66	
029.303.10	Contributions AC	5,100.00		4,760.00		4,196.26	
029.303.15	Contributions AF	15,300.00		14,570.00		13,323.21	
029.304.05	Contributions LPP	39,100.00		37,000.00		51,938.50	
029.305.05	Contributions LAA	7,250.00		6,880.00		5,636.45	
029.305.10	Contributions LAA-C	580.00		540.00		559.25	
029.305.15	Contributions APG Maladie	2,000.00		1,900.00		1,753.44	
029.309.05	Frais de formation	7,000.00		12,000.00		7,226.66	
029.309.10	Publications rech. pers.	3,000.00		3,000.00		1,285.40	
02931	BIENS, SERVICES ET MARCHANDISES	142,400.00	0.00	164,400.00	0.00	110,778.23	0.00
029.310.05	Matériel de bureau et imprimés	3,000.00		3,000.00		1,890.05	
029.310.10	Abonnement revues et BO	500.00		500.00		1,306.65	
029.310.15	Publications	500.00		500.00		0.00	
029.311.05	Mobilier	1,000.00		15,000.00		6,529.40	
029.311.10	Machines	500.00		1,000.00		0.00	
029.311.30	Achat informatique	3,000.00		3,000.00		585.20	
029.313.05	Merchandising	0.00		1,000.00		0.00	
029.314.05	Entretien et réfection Maison du feu	1,000.00		6,000.00		40.75	
029.315.05	Entretien mobilier et machines	1,000.00		1,000.00		76.20	
029.315.10	Entretien Informatique	40,000.00		40,000.00		23,061.57	
029.316.05	Location photocopieur	7,000.00		7,000.00		6,154.25	
029.317.05	Frais de déplacement	500.00		500.00		859.20	
029.317.07	Frais de réception	30,000.00		30,000.00		21,744.20	
029.318.05	Assurance RC	1,000.00		1,000.00		969.80	
029.318.10	Assurance choses	50.00		0.00		33.73	

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
029.318.12	Assurance prot. juridique	1,450.00		1,500.00		1,408.75	
029.318.15	Téléphones	4,500.00		4,000.00		4,054.18	
029.318.22	Affranchissements	2,000.00		4,000.00		2,949.70	
029.318.25	Honoraires	1,000.00		1,000.00		0.00	
029.318.30	Frais de recouvrement	200.00		200.00		299.00	
029.318.35	Communication	40,000.00		40,000.00		38,237.60	
029.318.40	Site internet	3,000.00		3,000.00		0.00	
029.319.06	Frais divers	1,000.00		1,000.00		378.00	
029.319.10	Cotisation aux associations	200.00		200.00		200.00	
02932	INTERETS PASSIFS	7,000.00	0.00	1,000.00	0.00	6,883.06	0.00
029.321.05	Frais bancaires	7,000.00		1,000.00		6,883.06	
02933	PATRIMOINE FINANCIER	500.00	0.00	0.00	0.00	0.00	0.00
029.330.05	Perte sur débiteur	500.00		0.00		0.00	
02936	SUBVENTIONS ACCORDEES	100,000.00	0.00	120,000.00	0.00	148,124.10	0.00
029.364.60	Fond Comité directeur	100,000.00		120,000.00		148,124.10	
02942	REVENUS DES BIENS	0.00	35,150.00	0.00	34,500.00	0.00	34,265.70
029.420.05	Intérêts créanciers		2,000.00		2,000.00		1,003.10
029.427.05	Locations diverses		2,150.00		1,500.00		2,100.00
029.429.05	Location Mat. F&B		31,000.00		31,000.00		31,162.60
02943	CONTRIBUTIONS	0.00	23,800.00	0.00	22,700.00	0.00	31,977.63
029.431.05	Frais administratifs		2,500.00		1,500.00		5,200.23
029.434.10	Poursuites		100.00		0.00		0.00
029.435.05	Ventes livres		0.00		0.00		6.00
029.435.10	Ventes de coffrets et sets		200.00		200.00		0.00
029.436.05	Prestations d'assurances reçues		1,000.00		1,000.00		6,771.40
029.439.05	Casino		20,000.00		20,000.00		20,000.00



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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
02945	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	755,480.00	0.00	772,330.00	0.00	712,632.10
029.452.05	Contribution Icogne		15,109.60		15,446.60		14,252.64
029.452.10	Contribution Lens		219,089.20		223,975.70		206,663.31
029.452.15	Contribution Chermignon		175,271.36		179,180.56		165,330.65
029.452.20	Contribution Montana		145,052.16		148,287.36		136,825.36
029.452.25	Contribution Randogne		185,848.08		189,993.18		175,307.50
029.452.30	Contribution Mollens		15,109.60		15,446.60		14,252.64
02946	SUBVENTIONS ACQUISES	0.00	1,500.00	0.00	1,000.00	0.00	646.00
029.469.05	Redistribution Taxe CO2		1,500.00		1,000.00		646.00

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
1	SECURITE PUBLIQUE	3,305,075.00	3,305,075.00	3,274,587.50	3,274,587.50	2,784,051.44	2,784,051.44
11	POLICE	2,433,930.00	2,433,930.00	2,439,610.00	2,439,610.00	1,967,519.99	1,967,519.99
113	CORPS DE POLICE LOCALE	2,433,930.00	2,433,930.00	2,439,610.00	2,439,610.00	1,967,519.99	1,967,519.99
11330	CHARGES DE PERSONNEL	2,199,650.00	0.00	2,173,280.00	0.00	1,751,843.76	0.00
113.301.05	Salaires	1,784,500.00		1,654,000.00		1,438,247.45	
113.303.05	Contributions AVS AI APG	94,150.00		87,850.00		72,717.29	
113.303.10	Contributions AC	19,450.00		18,150.00		15,275.83	
113.303.15	Contributions AF	58,350.00		54,350.00		45,953.13	
113.304.05	Contributions LPP	135,500.00		130,000.00		113,960.78	
113.305.05	Contributions LAA	27,860.00		25,960.00		20,473.16	
113.305.10	Contributions LAA-C	2,220.00		2,020.00		1,824.30	
113.305.15	Contributions APG Maladie	7,120.00		6,650.00		5,481.17	
113.308.05	Personnel temporaire	0.00		12,000.00		912.85	
113.309.05	Frais de formation	69,000.00		180,800.00		32,491.60	
113.309.10	Publications rech. pers.	1,500.00		1,500.00		4,506.20	
11331	BIENS, SERVICES ET MARCHANDISES	232,780.00	0.00	264,330.00	0.00	214,820.03	0.00
113.310.05	Matériel de bureau et imprimés	16,000.00		16,000.00		17,094.80	
113.310.10	Abonnement revues et BO	100.00		100.00		85.00	
113.311.05	Mobilier	2,000.00		2,000.00		1,464.85	
113.311.10	Machines	2,000.00		2,000.00		2,884.25	
113.311.15	Signalisation	8,500.00		8,500.00		364.15	
113.311.20	Transmission	5,000.00		1,000.00		554.05	
113.311.25	Equipement personnel - Uniformes	23,500.00		33,000.00		30,477.00	
113.311.30	Achat informatique	8,000.00		8,000.00		1,770.70	
113.311.35	Véhicules de police	0.00		43,000.00		31,026.21	
113.312.06	Charges énergétiques Bât. des polices	15,000.00		14,000.00		15,413.84	
113.312.10	Véhicules de police - Carburant/Electricité	10,000.00		0.00		0.00	
113.314.05	Entretien et réfection Bât. des polices	3,000.00		3,000.00		1,092.40	



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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.315.05	Entretien véhicules	18,000.00		0.00		0.00	
113.315.10	Entretien informatique	5,000.00		4,300.00		4,966.56	
113.315.15	Entretien mobilier et machines	4,000.00		4,000.00		4,653.45	
113.316.05	Location photocopieur	8,000.00		9,000.00		7,486.50	
113.316.10	Location Bât. des polices	30,000.00		30,000.00		30,000.00	
113.316.15	Vidéosurveillance	30,000.00		40,000.00		29,879.20	
113.316.20	Redevance radio	1,000.00		1,000.00		756.00	
113.317.05	Frais de déplacement	5,000.00		6,000.00		4,263.30	
113.317.10	Frais de réception	5,000.00		5,000.00		4,112.80	
113.318.05	Assurances véhicules	7,000.00		0.00		0.00	
113.318.06	Assurance RC	3,000.00		3,000.00		3,251.65	
113.318.10	Assurance choses	0.00		2,000.00		0.00	
113.318.12	Ass. protection juridique	5,000.00		5,000.00		4,723.60	
113.318.15	Téléphones	6,500.00		7,000.00		5,898.04	
113.318.21	Affranchissements	5,000.00		5,000.00		4,543.05	
113.318.25	Honoraires et frais juridiques	2,000.00		2,000.00		0.00	
113.318.30	Frais de recouvrement	2,000.00		7,000.00		6,490.30	
113.318.35	Frais d'encaissement	400.00		400.00		328.63	
113.319.05	Cotisation aux associations	1,280.00		1,030.00		1,105.80	
113.319.10	Frais divers	1,000.00		1,500.00		129.90	
113.319.15	Objets perdus	500.00		500.00		4.00	
11332	INTERETS PASSIFS	0.00	0.00	0.00	0.00	19.50	0.00
113.321.05	Frais bancaires	0.00		0.00		19.50	
11333	AMORTISSEMENTS	1,500.00	0.00	2,000.00	0.00	836.70	0.00
113.330.05	Perte sur débiteur	1,500.00		2,000.00		836.70	
11343	CONTRIBUTIONS	0.00	623,000.00	0.00	594,000.00	0.00	788,560.10
113.431.05	Frais administratifs		1,000.00		1,500.00		2,261.00
113.434.05	Notifications		10,000.00		20,000.00		20,601.00
113.434.10	Poursuites		7,000.00		12,000.00		9,029.05



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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.436.05	Prestations d'assurances reçues		15,000.00		15,000.00		31,189.20
113.437.05	Amendes d'ordre		560,000.00		530,000.00		690,878.65
113.437.10	Interventions		30,000.00		15,000.00		34,601.20
113.439.05	Objets trouvés		0.00		500.00		0.00
11345	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	1,810,930.00	0.00	1,845,610.00	0.00	1,178,959.89
113.452.05	Contribution Icogne		36,218.60		36,912.20		23,579.20
113.452.10	Contribution Lens		525,169.70		535,226.90		341,898.37
113.452.15	Contribution Chermignon		420,135.76		428,181.52		273,518.69
113.452.20	Contribution Montana		347,698.56		354,357.12		226,360.30
113.452.25	Contribution Randogne		445,488.78		454,020.06		290,024.13
113.452.30	Contribution Mollens		36,218.60		36,912.20		23,579.20

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
12	JUSTICE	80,020.00	80,020.00	23,680.00	23,680.00	80,238.90	80,238.90
120	TRIBUNAL DE POLICE	80,020.00	80,020.00	23,680.00	23,680.00	80,238.90	80,238.90
12030	CHARGES DE PERSONNEL	17,790.00	0.00	8,750.00	0.00	13,279.95	0.00
120.301.05	Salaires	16,000.00		8,000.00		12,004.65	
120.303.05	Contributions AVS	850.00		200.00		639.90	
120.303.10	Contributions AC	180.00		100.00		132.05	
120.303.15	Contributions AF	550.00		300.00		396.10	
120.305.05	Contributions LAA	100.00		100.00		35.05	
120.305.10	Contributions LAA-C	30.00		30.00		15.36	
120.305.15	Contributions Maladie	80.00		20.00		56.84	
12031	BIENS, SERVICES ET MARCHANDISES	29,080.00	0.00	14,730.00	0.00	17,863.64	0.00
120.310.05	Matériel de bureau et imprimés	500.00		100.00		408.60	
120.316.10	Location locaux	0.00		3,600.00		3,600.00	
120.318.05	Assurance RC	30.00		10.00		27.89	
120.318.08	Honoraires Greffier	4,000.00		6,000.00		3,637.60	
120.318.12	Ass. protection juridique	50.00		20.00		40.55	
120.318.15	Téléphones	0.00		0.00		178.20	
120.318.22	Affranchissements	8,000.00		2,000.00		6,386.45	
120.318.30	Frais de recouvrement	16,000.00		2,500.00		3,522.35	
120.319.05	Frais divers	500.00		500.00		62.00	
12032	INTERETS PASSIFS	1,000.00	0.00	200.00	0.00	729.25	0.00
120.321.05	Frais bancaires	1,000.00		200.00		729.25	
12037	SUBVENTIONS REDISTRIBUEES	32,150.00	0.00	0.00	0.00	48,366.06	0.00
120.372.05	Part Icogne	643.00		0.00		967.32	
120.372.10	Part Lens	9,323.50		0.00		14,026.16	
120.372.15	Part Chermignon	7,458.80		0.00		11,220.93	
120.372.20	Part Montana	6,172.80		0.00		9,286.28	



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
120.372.25	Part Randogne	7,908.90		0.00		11,898.05	
120.372.30	Part Mollens	643.00		0.00		967.32	
12042	REVENUS DES BIENS	0.00	20.00	0.00	10.00	0.00	19.85
120.420.05	Intérêts créanciers		20.00		10.00		19.85
12043	CONTRIBUTIONS	0.00	80,000.00	0.00	15,000.00	0.00	80,219.05
120.431.06	Emoluments administratifs		80,000.00		15,000.00		80,219.05
12045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	0.00	0.00	8,670.00	0.00	0.00
120.452.05	Contribution Icoigne		0.00		173.40		0.00
120.452.10	Contribution Lens		0.00		2,514.30		0.00
120.452.15	Contribution Chermignon		0.00		2,011.44		0.00
120.452.20	Contribution Montana		0.00		1,664.64		0.00
120.452.25	Contribution Randogne		0.00		2,132.82		0.00
120.452.30	Contribution Mollens		0.00		173.40		0.00

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
14	POLICE DU FEU	752,475.00	752,475.00	769,117.50	769,117.50	704,445.84	704,445.84
140	POLICE DU FEU	752,475.00	752,475.00	769,117.50	769,117.50	704,445.84	704,445.84
14030	CHARGES DE PERSONNEL	547,825.00	0.00	515,617.50	0.00	475,099.00	0.00
140.301.05	Salaires	161,500.00		144,000.00		130,521.30	
140.301.10	Soldes	42,000.00		53,000.00		61,974.00	
140.301.15	Service de piquet	78,225.00		60,280.00		49,675.00	
140.303.05	Contributions AVS AI APG	8,500.00		7,500.00		6,697.50	
140.303.10	Contributions AC	1,750.00		1,600.00		1,407.29	
140.303.15	Contributions AF	5,250.00		4,700.00		4,222.17	
140.304.05	Contributions LPP	11,800.00		10,000.00		7,124.10	
140.305.05	Contributions LAA	2,500.00		2,200.00		1,865.70	
140.305.10	Contributions LAA-C	200.00		200.00		163.69	
140.305.15	Contributions APG Maladie	650.00		600.00		486.36	
140.309.05	Frais de formation	235,450.00		231,537.50		210,961.89	
14031	BIENS, SERVICES ET MARCHANDISES	204,650.00	0.00	253,500.00	0.00	229,342.84	0.00
140.310.05	Matériel de bureau et imprimés	2,150.00		4,100.00		2,074.65	
140.311.10	Alarme, transmission et mat. d'intervention	23,300.00		33,000.00		66,595.37	
140.311.25	Matériel de corps et personnel	0.00		4,700.00		25,494.45	
140.311.30	Achat Véhicules	0.00		10,900.00		0.00	
140.311.35	Achat informatique	0.00		0.00		2,079.65	
140.312.05	Charges énergétiques Maison du Feu	20,000.00		20,000.00		18,025.11	
140.312.10	Véhicules pompiers - Carburant	8,500.00		0.00		0.00	
140.314.05	Entretien Maison du Feu	20,000.00		24,000.00		15,278.84	
140.315.15	Entretien véhicules	35,800.00		52,000.00		29,852.81	
140.315.25	Entretien matériel et appareils	25,400.00		28,000.00		32,723.41	
140.315.30	Entretien informatique	400.00		500.00		1,024.85	
140.316.30	Taxes et redevances	18,000.00		20,000.00		0.00	
140.317.05	Frais de représentation	8,800.00		7,250.00		484.40	
140.317.10	Frais de déplacement	1,000.00		2,000.00		47.50	



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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
140.318.05	Assurance RC	300.00		300.00		295.71	
140.318.12	Ass. protection juridique	450.00		400.00		429.55	
140.318.15	Téléphones	5,550.00		5,350.00		4,696.32	
140.318.22	Affranchissements	1,000.00		0.00		0.00	
140.318.35	Assurances véhicules	20,000.00		25,000.00		8,803.12	
140.318.40	Assurance Maison du Feu	5,500.00		6,000.00		5,438.00	
140.319.15	Frais divers	8,500.00		10,000.00		15,999.10	
14032	INTERETS PASSIFS	0.00	0.00	0.00	0.00	4.00	0.00
140.321.05	Frais bancaires	0.00		0.00		4.00	
14043	CONTRIBUTIONS	0.00	60,000.00	0.00	58,500.00	0.00	70,559.80
140.434.05	Frais d'intervention récupérés		60,000.00		58,500.00		69,977.00
140.436.15	Prestations d'assurances reçues		0.00		0.00		582.80
14045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	677,475.00	0.00	695,617.50	0.00	617,886.04
140.452.05	Contribution Icogne		13,549.50		13,912.34		12,357.72
140.452.10	Contribution Lens		196,467.75		201,729.08		179,186.95
140.452.15	Contribution Chermignon		157,174.20		161,383.26		143,349.56
140.452.20	Contribution Montana		130,075.20		133,558.56		118,634.12
140.452.25	Contribution Randogne		166,658.85		171,121.91		151,999.97
140.452.30	Contribution Mollens		13,549.50		13,912.35		12,357.72
14046	SUBVENTIONS ACQUISES	0.00	15,000.00	0.00	15,000.00	0.00	16,000.00
140.461.05	Subventions OCF		15,000.00		15,000.00		16,000.00

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
16	PROTECTION POPULATION ET BIENS CULTURELS	38,650.00	38,650.00	42,180.00	42,180.00	31,846.71	31,846.71
160	PROTECTION CIVILE	20,650.00	20,650.00	23,580.00	23,580.00	20,317.06	20,317.07
16031	BIENS, SERVICES ET MARCHANDISES	20,650.00	0.00	23,580.00	0.00	20,317.06	0.00
160.312.05	Charges énergétiques Immeuble	9,000.00		12,530.00		9,116.04	
160.314.05	Entretien Maison du Feu et Abris PCi	8,000.00		8,000.00		7,639.41	
160.318.15	Téléphones	850.00		0.00		842.61	
160.318.40	Assurance Immeuble	2,800.00		3,050.00		2,719.00	
16045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	20,650.00	0.00	23,580.00	0.00	20,317.07
160.452.05	Contribution Icoigne		413.00		471.60		406.34
160.452.10	Contribution Lens		5,988.50		6,838.20		5,891.95
160.452.15	Contribution Chermignon		4,790.80		5,470.56		4,713.56
160.452.20	Contribution Montana		3,964.80		4,527.36		3,900.88
160.452.25	Contribution Randogne		5,079.90		5,800.68		4,998.00
160.452.30	Contribution Mollens		413.00		471.60		406.34

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
161	ETAT MAJOR INTERCOMMUNAL DE CONDUITE "EMIC"	18,000.00	18,000.00	18,600.00	18,600.00	11,529.65	11,529.64
16130	CHARGES DE PERSONNEL	10,000.00	0.00	10,000.00	0.00	9,443.10	0.00
161.301.10	Soldes	10,000.00		10,000.00		9,443.10	
16131	BIENS, SERVICES ET MARCHANDISES	8,000.00	0.00	8,600.00	0.00	2,086.55	0.00
161.310.05	Matériel de bureau et imprimés	1,000.00		1,000.00		125.05	
161.311.40	Achat matériel divers	0.00		4,500.00		0.00	
161.315.20	Entretien matériel divers	0.00		1,000.00		0.00	
161.317.05	Frais de réception	5,000.00		0.00		0.00	
161.318.15	Téléphones	1,000.00		800.00		1,152.00	
161.318.40	Assurances	0.00		300.00		0.00	
161.319.15	Frais divers	1,000.00		1,000.00		809.50	
16145	RESTITUTIONS DE COLLECTIVITES PUBLIQUES	0.00	18,000.00	0.00	18,600.00	0.00	11,529.64
161.452.05	Contribution Icogne		360.00		372.00		230.59
161.452.10	Contribution Lens		5,220.00		5,394.00		3,343.60
161.452.15	Contribution Chermignon		4,176.00		4,315.20		2,674.88
161.452.20	Contribution Montana		3,456.00		3,571.20		2,213.69
161.452.25	Contribution Randogne		4,428.00		4,575.60		2,836.29
161.452.30	Contribution Mollens		360.00		372.00		230.59



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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
2	ENSEIGNEMENT ET FORMATION	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
29	AUTRES TACHES D'ENSEIGNEMENT	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
292	FORMATION DES ADULTES	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
29236	SUBVENTIONS ACCORDEES	20,000.00	0.00	20,000.00	0.00	0.00	0.00
292.364.05	Université populaire	20,000.00		20,000.00		0.00	
29245	RESTITUTIONS DE COLLECTIVITES	0.00	20,000.00	0.00	20,000.00	0.00	0.00
292.452.05	Contribution Icogne		400.00		400.00		0.00
292.452.10	Contribution Lens		5,800.00		5,800.00		0.00
292.452.15	Contribution Chermignon		4,640.00		4,640.00		0.00
292.452.20	Contribution Montana		3,840.00		3,840.00		0.00
292.452.25	Contribution Randogne		4,920.00		4,920.00		0.00
292.452.30	Contribution Mollens		400.00		400.00		0.00

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
3	CULTURE, LOISIRS ET CULTE	7,269,001.00	7,269,001.00	7,684,700.00	7,684,700.00	8,114,625.26	8,114,625.26
30	ENCOURAGEMENT A LA CULTURE	2,149,320.00	2,149,320.00	2,039,700.00	2,039,700.00	2,063,692.80	2,063,692.81
300	BIBLIOTHEQUE	308,320.00	308,320.00	310,450.00	310,450.00	291,634.49	291,634.49
30030	CHARGES DE PERSONNEL	192,120.00	0.00	188,200.00	0.00	173,859.20	0.00
300.301.05	Salaires	159,500.00		158,000.00		145,483.15	
300.303.05	Contributions AVS AI APG	8,500.00		8,000.00		7,310.39	
300.303.10	Contributions AC	1,750.00		1,500.00		1,537.45	
300.303.15	Contributions AF	5,300.00		5,000.00		4,698.11	
300.304.05	Contributions LPP	12,600.00		11,500.00		11,134.20	
300.305.05	Contributions LAA	2,500.00		2,300.00		2,032.43	
300.305.10	Contributions LAA-C	220.00		200.00		183.98	
300.305.15	Contributions APG Maladie	750.00		700.00		643.49	
300.309.05	Frais de formation	1,000.00		1,000.00		836.00	
30031	BIENS, SERVICES ET MARCHANDISES	116,100.00	0.00	122,200.00	0.00	117,733.89	0.00
300.310.05	Matériel de bureau et imprimés	2,000.00		2,000.00		3,437.35	
300.311.05	Mobilier et machines	1,000.00		1,000.00		10,563.30	
300.311.30	Achat informatique	1,000.00		4,000.00		709.40	
300.312.06	Charges énergétiques Bibliothèque	8,000.00		8,000.00		6,799.75	
300.313.06	Achat livres et CD	43,000.00		41,000.00		45,461.92	
300.314.03	Entretien et réfection Bibliothèque	31,000.00		31,000.00		27,657.36	
300.315.06	Entretien livres et rayons	5,000.00		5,000.00		4,108.85	
300.315.10	Entretien informatique	10,500.00		12,000.00		9,091.90	
300.316.05	Location photocopieur	3,000.00		6,000.00		2,479.15	
300.318.05	Assurances bibliothèque	500.00		0.00		413.78	
300.318.10	Assurance choses	900.00		1,600.00		880.40	
300.318.12	Ass. protection juridique	500.00		500.00		485.15	
300.318.15	Téléphones	1,700.00		1,300.00		1,602.48	
300.318.22	Affranchissements	1,000.00		1,800.00		800.80	

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
300.318.55	Animations	6,000.00		6,000.00		2,318.40	
300.319.05	Frais divers	1,000.00		1,000.00		923.90	
30032	INTERETS PASSIFS	100.00	0.00	50.00	0.00	41.40	0.00
300.321.05	Frais bancaires	100.00		50.00		41.40	
30042	REVENUS DES BIENS	0.00	2,200.00	0.00	2,200.00	0.00	2,200.00
300.427.05	Location livres aux écoles		2,200.00		2,200.00		2,200.00
30043	CONTRIBUTIONS	0.00	5,700.00	0.00	6,500.00	0.00	7,330.90
300.431.05	Photocopies		800.00		500.00		789.10
300.434.05	Cartes biblio.		2,000.00		2,300.00		2,480.00
300.435.05	Ventes diverses		700.00		700.00		1,292.80
300.436.15	Prestations d'assurances reçues		0.00		1,000.00		0.00
300.437.05	Rappels livres non-rendus		2,200.00		2,000.00		2,769.00
30045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	280,420.00	0.00	281,750.00	0.00	253,394.59
300.452.05	Contribution Icogne		5,608.40		5,635.00		5,067.90
300.452.10	Contribution Lens		81,321.80		81,707.50		73,484.43
300.452.15	Contribution Chermignon		65,057.44		65,366.00		58,787.54
300.452.20	Contribution Montana		53,840.64		54,096.00		48,651.76
300.452.25	Contribution Randogne		68,983.32		69,310.50		62,335.07
300.452.30	Contribution Mollens		5,608.40		5,635.00		5,067.89
30046	SUBVENTIONS ACQUISES	0.00	20,000.00	0.00	20,000.00	0.00	28,709.00
300.461.05	Subvention cantonale Bibliothèque		20,000.00		20,000.00		28,709.00

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301	MUSEES	474,500.00	474,500.00	475,750.00	475,750.00	416,540.81	416,540.81
30130	CHARGES DE PERSONNEL	60,000.00	0.00	60,000.00	0.00	48,212.65	0.00
301.301.05	Salaires	46,000.00		46,000.00		41,416.76	
301.303.05	Contributions AVS AI APG	3,400.00		3,400.00		1,799.80	
301.303.10	Contributions AC	700.00		700.00		354.15	
301.303.15	Contributions AF	2,100.00		2,100.00		1,283.75	
301.304.05	Contributions LPP	5,000.00		5,000.00		2,445.59	
301.305.05	Contributions LAA	1,200.00		1,200.00		326.06	
301.305.10	Contributions LAA-C	100.00		100.00		290.39	
301.305.15	Contributions APG Maladie	500.00		500.00		296.15	
301.309.05	Frais de formation	1,000.00		1,000.00		0.00	
30131	BIENS, SERVICES ET MARCHANDISES	74,400.00	0.00	75,700.00	0.00	53,328.16	0.00
301.310.05	Matériel de bureau et imprimés	2,000.00		8,000.00		40.00	
301.311.10	Achat machines	0.00		1,000.00		0.00	
301.311.25	Matériel de corps et personnel	1,000.00		2,500.00		0.00	
301.311.30	Achat informatique	2,000.00		1,000.00		1,268.00	
301.312.05	Charges énergétiques Ecomusée	2,000.00		2,000.00		2,082.40	
301.313.05	Achat signalisation	12,000.00		10,000.00		9,828.00	
301.313.10	Achat matériel Relais - Mayens	15,000.00		1,000.00		2,994.55	
301.313.15	Achat Relais-Mayen hébergement	0.00		5,000.00		0.00	
301.314.10	Entretien et réfection Ecomusée	10,000.00		10,000.00		15,518.05	
301.315.05	Entretien mobilier	4,000.00		2,000.00		3,998.20	
301.315.10	Entretien machines	3,000.00		2,000.00		3,052.65	
301.315.15	Entretien informatique	1,000.00		2,000.00		879.00	
301.315.20	Entretien véhicules	2,000.00		2,000.00		0.00	
301.316.31	Locations Ecomusée	1,000.00		1,000.00		1,000.00	
301.317.15	Indemnités	500.00		500.00		270.00	
301.318.05	Publicité	2,000.00		5,000.00		257.24	
301.318.08	Assurance choses	1,200.00		1,500.00		1,146.30	
301.318.10	Assurances bâtiment	6,000.00		6,000.00		5,559.40	

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.318.12	Ass. protection juridique	100.00		50.00		59.90	
301.318.15	Téléphones	1,000.00		1,500.00		557.37	
301.318.20	Affranchissements	500.00		500.00		135.00	
301.318.25	Accompagnateurs	6,000.00		9,000.00		2,250.00	
301.319.05	Frais divers	2,000.00		2,000.00		1,382.10	
301.319.10	Cotisation aux associations	100.00		150.00		1,050.00	
30132	INTERETS PASSIFS	100.00	0.00	50.00	0.00	0.00	0.00
301.321.05	Frais bancaires	100.00		50.00		0.00	
30136	SUBVENTIONS ACCORDEES	340,000.00	0.00	340,000.00	0.00	315,000.00	0.00
301.364.05	Hameau de Colombire	150,000.00		150,000.00		140,000.00	
301.364.07	Participation aux frais du Relais de Colombire	0.00		0.00		15,000.00	
301.364.10	Fondation des Trains miniatures	60,000.00		60,000.00		60,000.00	
301.364.15	Fondation Pierre Arnaud	100,000.00		100,000.00		100,000.00	
301.364.20	Maison du Cornalin	30,000.00		30,000.00		0.00	
30142	REVENUS DES BIENS	0.00	2,100.00	0.00	2,050.00	0.00	12,000.00
301.420.05	Intérêts créanciers		100.00		50.00		0.00
301.427.05	Loyers Relais de Colombire		0.00		0.00		12,000.00
301.427.10	Mayen hébergement		2,000.00		2,000.00		0.00
30143	CONTRIBUTIONS	0.00	8,400.00	0.00	6,700.00	0.00	13,141.11
301.434.15	Entrées musée		6,000.00		5,000.00		8,437.50
301.435.10	Ventes diverses		2,400.00		1,700.00		3,473.61
301.436.15	Prestations d'assurances reçues		0.00		0.00		1,230.00
30145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	464,000.00	0.00	467,000.00	0.00	391,399.70
301.452.05	Contribution Icogne		9,280.00		9,340.00		7,827.99
301.452.10	Contribution Lens		124,816.00		125,623.00		105,286.52
301.452.15	Contribution Chermignon		98,832.00		99,471.00		83,368.14
301.452.20	Contribution Montana		108,576.00		109,278.00		91,587.53



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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.452.25	Contribution Randogne		113,216.00		113,948.00		95,501.53
301.452.30	Contribution Mollens		9,280.00		9,340.00		7,827.99

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
302	THEATRES, CONCERTS	771,500.00	771,500.00	523,500.00	523,500.00	580,517.50	580,517.51
30236	SUBVENTIONS ACCORDEES	771,500.00	0.00	523,500.00	0.00	580,517.50	0.00
302.364.05	Feux du 31 décembre	15,000.00		11,000.00		0.00	
302.364.10	Winter Festival	60,000.00		60,000.00		50,000.00	
302.365.05	Caprices Festival	360,000.00		300,000.00		320,000.00	
302.365.13	Ambassadors of Music	30,000.00		30,000.00		30,000.00	
302.365.15	Crans-Montana Classics	90,000.00		90,000.00		70,000.00	
302.365.16	Les Offs de Crans-Montana	0.00		10,000.00		5,000.00	
302.365.17	Spectacle aquatique	120,000.00		0.00		105,517.50	
302.365.18	Echo des Bois	2,500.00		2,500.00		0.00	
302.365.19	M4Culture (APACH Academy)	90,000.00		20,000.00		0.00	
302.365.21	Icogne'Jazz Festival	2,000.00		0.00		0.00	
302.365.22	Blue's Lake Moubra	2,000.00		0.00		0.00	
30243	CONTRIBUTIONS	0.00	0.00	0.00	100,000.00	0.00	0.00
302.434.15	Contribution CMT		0.00		100,000.00		0.00
30245	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	771,500.00	0.00	423,500.00	0.00	580,517.51
302.452.05	Contribution Icogne		15,430.00		8,470.00		11,610.35
302.452.10	Contribution Lens		207,533.50		113,921.50		156,159.21
302.452.15	Contribution Chermignon		164,329.50		90,205.50		123,650.23
302.452.20	Contribution Montana		180,531.00		99,099.00		135,841.10
302.452.25	Contribution Randogne		188,246.00		103,334.00		141,646.27
302.452.30	Contribution Mollens		15,430.00		8,470.00		11,610.35



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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
309	AUTRES TACHES CULTURELLES	595,000.00	595,000.00	730,000.00	730,000.00	775,000.00	775,000.00
30935	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	475,000.00	0.00	475,000.00	0.00	450,000.00	0.00
309.352.05	Régent - Exploitation	450,000.00		450,000.00		450,000.00	
309.352.10	Régent - Studios	25,000.00		25,000.00		0.00	
30936	SUBVENTIONS ACCORDEES	120,000.00	0.00	255,000.00	0.00	325,000.00	0.00
309.364.05	Fête nationale	60,000.00		150,000.00		100,000.00	
309.364.10	Crans-Montana Summer Festival	50,000.00		100,000.00		100,000.00	
309.364.12	Fête de la Mi-été	5,000.00		0.00		0.00	
309.365.10	Cristal Festival - Festival de la Publicité	0.00		0.00		100,000.00	
309.365.15	Fête de la Gruyère	5,000.00		5,000.00		5,000.00	
309.365.20	Art-en-Ciel	0.00		0.00		20,000.00	
30945	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	595,000.00	0.00	730,000.00	0.00	775,000.00
309.452.05	Contribution Icogne		11,900.00		14,600.00		15,500.00
309.452.10	Contribution Lens		160,055.00		196,370.00		208,475.00
309.452.15	Contribution Chermignon		126,735.00		155,490.00		165,075.00
309.452.20	Contribution Montana		139,230.00		170,820.00		181,350.00
309.452.25	Contribution Randogne		145,180.00		178,120.00		189,100.00
309.452.30	Contribution Mollens		11,900.00		14,600.00		15,500.00



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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
32	MASS MEDIA	128,000.00	128,000.00	118,000.00	118,000.00	110,268.00	110,267.99
320	JOURNAL LOCAL	128,000.00	128,000.00	118,000.00	118,000.00	110,268.00	110,267.99
32031	BIENS, SERVICES ET MARCHANDISES	10,000.00	0.00	0.00	0.00	0.00	0.00
320.315.05	Wifi public à Crans-Montana - Entretien	10,000.00		0.00		0.00	
32036	SUBVENTIONS ACCORDEES	118,000.00	0.00	118,000.00	0.00	110,268.00	0.00
320.364.05	Journal Sixième Dimension	118,000.00		118,000.00		110,268.00	
32045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	128,000.00	0.00	118,000.00	0.00	110,267.99
320.452.05	Contribution Icogne		2,560.00		2,360.00		2,205.36
320.452.10	Contribution Lens		34,432.00		31,742.00		29,662.09
320.452.15	Contribution Chermignon		27,264.00		25,134.00		23,487.08
320.452.20	Contribution Montana		29,952.00		27,612.00		25,802.71
320.452.25	Contribution Randogne		31,232.00		28,792.00		26,905.39
320.452.30	Contribution Mollens		2,560.00		2,360.00		2,205.36

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
34	SPORTS	4,985,681.00	4,985,681.00	5,521,000.00	5,521,000.00	5,935,744.46	5,935,744.46
340	INSTALLATIONS ET MANIFESTATIONS SPORTIVES	4,985,681.00	4,985,681.00	5,521,000.00	5,521,000.00	5,935,744.46	5,935,744.46
34030	CHARGES DE PERSONNEL	1,731,121.00	0.00	1,787,550.00	0.00	1,938,001.93	0.00
340.301.05	Salaires	1,393,000.00		1,387,000.00		1,424,368.17	
340.303.05	Contributions AVS AI APG	74,195.00		74,000.00		69,490.52	
340.303.10	Contributions AC	15,412.00		15,200.00		14,618.38	
340.303.15	Contributions AF	46,000.00		45,600.00		44,589.13	
340.304.05	Contributions LPP	140,000.00		138,700.00		209,394.52	
340.305.05	Contributions LAA	52,500.00		55,500.00		54,064.95	
340.305.10	Contributions LAA-C	1,972.00		1,650.00		1,907.53	
340.305.15	Contributions APG Maladie	5,542.00		5,400.00		5,284.98	
340.308.05	Personnel temporaire	0.00		62,000.00		112,110.00	
340.309.06	Frais de formation	2,500.00		2,500.00		2,173.75	
34031	BIENS, SERVICES ET MARCHANDISES	1,374,510.00	0.00	1,289,050.00	0.00	1,394,572.32	0.00
340.310.05	Matériel de bureau	900.00		500.00		150.00	
340.310.10	Imprimés	14,200.00		10,600.00		5,924.00	
340.311.05	Achat machine	10,000.00		8,000.00		3,939.45	
340.311.07	Achat mobilier	55,500.00		12,000.00		25,165.90	
340.311.12	Achat outillage et pièces détachées	14,000.00		30,000.00		14,596.80	
340.311.26	CME Global - Equipement personnel - Uniformes	15,000.00		20,000.00		14,009.45	
340.311.30	Achat informatique	3,000.00		1,000.00		1,157.90	
340.312.06	Energie	184,500.00		143,400.00		173,564.60	
340.313.10	Achat balisage et signalisation	7,500.00		5,000.00		5,738.27	
340.313.15	Achats pour buvettes	13,000.00		10,000.00		11,654.30	
340.313.20	CME Global - Achat décorations	11,000.00		10,000.00		29,260.95	
340.313.21	CME Global - Achat matériel	3,000.00		1,000.00		3,432.50	
340.314.20	Entretien buvettes et restaurants	3,000.00		5,500.00		395.80	
340.314.25	Entretien eau de piscine et eau des lacs	37,000.00		45,000.00		34,177.03	
340.314.32	Entretien pistes de ski de fonds	4,000.00		1,500.00		4,087.90	

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.314.34	Entretien Terrains de Football	50,000.00		50,000.00		7,788.00	
340.314.35	Entretien bâtiment	66,000.00		29,000.00		111,791.26	
340.314.36	Entretien pistes VTT	20,000.00		6,000.00		17,281.85	
340.314.37	Entretien Terrains	93,000.00		90,000.00		63,009.55	
340.315.05	Entretien mobilier	63,300.00		73,500.00		139,804.73	
340.315.10	Entretien machines	82,500.00		90,000.00		151,761.64	
340.315.15	Entretien véhicules	75,000.00		135,000.00		101,923.97	
340.315.22	CME Global - Entretien promenade et déco	110,000.00		50,000.00		147,297.25	
340.315.25	Frais d'entretien divers	2,700.00		1,000.00		2,660.15	
340.315.30	Entretien informatique	2,800.00		1,000.00		1,212.75	
340.316.07	Locations	193,000.00		160,600.00		175,650.85	
340.316.30	Redevance Billag Radio/TV	500.00		500.00		628.80	
340.317.10	Dédommagement	50,000.00		55,000.00		0.00	
340.317.16	Indemnités	18,500.00		0.00		2,576.95	
340.317.20	Frais de réception	2,700.00		3,500.00		1,271.50	
340.318.06	CME Global - Assurance RC	6,750.00		6,000.00		6,430.77	
340.318.08	CME Global - Ass. risques de transports	700.00		800.00		652.05	
340.318.10	Assurance choses	35,560.00		24,900.00		30,026.22	
340.318.13	CME Global - Ass. protection juridique	5,000.00		4,200.00		4,665.35	
340.318.15	Téléphones	8,350.00		9,300.00		7,356.93	
340.318.20	CME Global - Affranchissements	1,200.00		0.00		196.30	
340.318.35	CME Global - Assurances machines et véh.	36,800.00		37,000.00		36,179.00	
340.318.37	Déblaiement des neiges	4,000.00		13,000.00		3,834.80	
340.318.40	Assurance locaux	1,500.00		14,400.00		1,400.20	
340.318.45	Commissions sur ventes	1,000.00		14,000.00		1,858.20	
340.318.51	CME Global - Impôt sur les machines et véhicules	4,500.00		7,000.00		-20.10	
340.318.60	Droit de passage et autorisations diverses	2,100.00		1,000.00		2,020.00	
340.318.65	Mise en place animations	50,000.00		100,000.00		38,205.65	
340.319.05	Cotisation aux associations	1,950.00		1,750.00		1,641.85	
340.319.15	Frais divers	9,500.00		7,100.00		8,211.00	

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
34032	INTERETS S/DETTES A COURT TERME	50.00	0.00	400.00	0.00	48.80	0.00
340.321.06	CME Global - Frais bancaires	50.00		400.00		48.80	
34033	AMORTISSEMENTS	81,000.00	0.00	73,000.00	0.00	83,297.19	0.00
340.330.06	CME Global - Perte sur débiteur TVA	80,000.00		68,000.00		83,297.19	
340.330.10	Perte sur débiteur	1,000.00		5,000.00		0.00	
34036	SUBVENTIONS ACCORDEES	1,799,000.00	0.00	2,371,000.00	0.00	2,519,824.22	0.00
340.364.05	A.M.I.S	60,000.00		60,000.00		60,000.00	
340.364.10	Trop'Yc - Beach Club - Animation	50,000.00		50,000.00		50,000.00	
340.364.15	Snow Island - Subvention animation	30,000.00		30,000.00		30,000.00	
340.364.17	Centre de loisirs Indoor	30,000.00		30,000.00		100,000.00	
340.364.18	Zumba	0.00		0.00		10,000.00	
340.365.05	Piscine Aminona	4,000.00		4,000.00		4,000.00	
340.365.07	Défi des Faverges	0.00		15,000.00		0.00	
340.365.10	Golf - Subvention exploitation	300,000.00		300,000.00		264,000.00	
340.365.15	Golf - European Masters	360,000.00		360,000.00		360,000.00	
340.365.17	Subvention Golf - Amélioration Ballesteros	0.00		500,000.00		500,000.00	
340.365.18	Stade de la Moubra - Rénovation vestiaires et cantine	0.00		63,000.00		147,000.00	
340.365.20	Terrific	20,000.00		30,000.00		30,000.00	
340.365.22	Event Football	150,000.00		150,000.00		161,010.55	
340.365.23	Rallye du Valais	50,000.00		50,000.00		50,000.00	
340.365.25	Jumping	0.00		0.00		319,088.67	
340.365.26	HC Sierre	1,500.00		0.00		0.00	
340.365.28	FC Sion	52,000.00		52,000.00		49,725.00	
340.365.30	Crans-Montana Freestyle Festival	4,000.00		2,000.00		0.00	
340.365.35	Tour de Suisse/Tour de Romandie	0.00		0.00		100,000.00	
340.365.40	Coupes d'Europe et du Monde de Ski Alpin	350,000.00		400,000.00		0.00	
340.365.50	Ski-Valais - Centre de formation C-M/Anzère	25,000.00		25,000.00		25,000.00	
340.365.55	Rassemblement de Montgolfières	5,000.00		0.00		0.00	
340.365.56	Fourniture d'eau à CMA	180,000.00		180,000.00		210,000.00	
340.365.57	Jeep Heep Heep	10,000.00		10,000.00		10,000.00	

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.365.58	Fiat 500	2,500.00		0.00		0.00	
340.365.59	Trophée du Mt-Lachaux	10,000.00		10,000.00		10,000.00	
340.365.62	Assemblée générale de Swiss Ski	0.00		0.00		30,000.00	
340.365.64	Champ. du monde universitaires de golf	0.00		50,000.00		0.00	
340.365.65	Festival international de Bridge	5,000.00		0.00		0.00	
340.365.66	Evénement au Bike Park	50,000.00		0.00		0.00	
340.365.67	Evénement ski nordique et snowpark	50,000.00		0.00		0.00	
34042	REVENUS DE BIENS	0.00	146,400.00	0.00	149,000.00	0.00	150,340.00
340.427.10	Loyer		146,400.00		149,000.00		150,340.00
34043	CONTRIBUTIONS	0.00	924,000.00	0.00	1,009,500.00	0.00	1,354,471.34
340.434.11	Recettes utilisation d'inst. sportives		271,000.00		360,500.00		482,251.68
340.434.16	CME Global - Contribution CMT		600,000.00		600,000.00		726,535.55
340.434.20	Recettes sur location de matériel		1,000.00		1,000.00		2,361.10
340.435.06	Recettes buvettes		12,000.00		15,000.00		16,749.45
340.435.10	Ventes diverses		0.00		0.00		462.95
340.436.05	Participation aux frais d'entretien		20,000.00		13,000.00		67,693.06
340.436.16	CME Global - Prestations d'assurances reçues		20,000.00		20,000.00		58,417.55
34045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	3,915,281.00	0.00	4,362,500.00	0.00	4,373,853.55
340.452.05	Contribution Icogne		78,305.62		87,250.00		87,477.07
340.452.10	Contribution Lens		1,053,210.59		1,173,512.50		1,176,566.60
340.452.15	Contribution Chermignon		833,954.86		929,212.50		931,630.81
340.452.20	Contribution Montana		916,175.75		1,020,825.00		1,023,481.73
340.452.25	Contribution Randogne		955,328.56		1,064,450.00		1,067,220.27
340.452.30	Contribution Mollens		78,305.62		87,250.00		87,477.07
34049	IMPUTATIONS INTERNES	0.00	0.00	0.00	0.00	0.00	57,079.57
340.490.05	Récup. subvention Driving Range		0.00		0.00		57,079.57



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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
39	EGLISES	6,000.00	6,000.00	6,000.00	6,000.00	4,920.00	4,920.00
39036	SUBVENTIONS ACCORDEES	6,000.00	0.00	6,000.00	0.00	4,920.00	0.00
390.364.05	Repas Fête Dieu Crans-Montana	6,000.00		6,000.00		4,920.00	
39045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	6,000.00	0.00	6,000.00	0.00	4,920.00
390.452.05	Contribution Icogne		120.00		120.00		98.40
390.452.10	Contribution Lens		1,740.00		1,740.00		1,426.80
390.452.15	Contribution Chermignon		1,392.00		1,392.00		1,141.44
390.452.20	Contribution Montana		1,152.00		1,152.00		944.64
390.452.25	Contribution Randogne		1,476.00		1,476.00		1,210.32
390.452.30	Contribution Mollens		120.00		120.00		98.40

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
4	SANTE	4,000.00	4,000.00	4,000.00	4,000.00	2,520.00	2,520.00
47	CONTROLE DENREES ALIMENTAIRES	3,000.00	3,000.00	3,000.00	3,000.00	2,520.00	2,520.00
470	CONTROLE DENREES ALIMENTAIRES	3,000.00	3,000.00	3,000.00	3,000.00	2,520.00	2,520.00
47031	BIENS, SERVICES ET MARCHANDISES	3,000.00	0.00	3,000.00	0.00	2,520.00	0.00
470.318.05	Contrôle des Champignons	3,000.00		3,000.00		2,520.00	
47045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	3,000.00	0.00	3,000.00	0.00	2,520.00
470.452.05	Contribution Icogne		60.00		60.00		50.40
470.452.10	Contribution Lens		870.00		870.00		730.80
470.452.15	Contribution Chermignon		696.00		696.00		584.64
470.452.20	Contribution Montana		576.00		576.00		483.84
470.452.25	Contribution Randogne		738.00		738.00		619.92
470.452.30	Contribution Mollens		60.00		60.00		50.40



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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
49	AUTRES DEPENSES DE SANTE	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
490	AUTRES DEPENSES DE SANTE	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
49035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	1,000.00	0.00	1,000.00	0.00	0.00	0.00
490.351.05	Org. cant. de secours/Concept régional des urgences	1,000.00		1,000.00		0.00	
49045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	1,000.00	0.00	1,000.00	0.00	0.00
490.452.05	Contribution Icogne		20.00		20.00		0.00
490.452.10	Contribution Lens		290.00		290.00		0.00
490.452.15	Contribution Chermignon		232.00		232.00		0.00
490.452.20	Contribution Montana		192.00		192.00		0.00
490.452.25	Contribution Randogne		246.00		246.00		0.00
490.452.30	Contribution Mollens		20.00		20.00		0.00

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
5	PREVOYANCE SOCIALE	136,050.00	136,050.00	102,420.00	102,420.00	55,971.70	55,971.70
54	PROTECTION DE LA JEUNESSE	136,050.00	136,050.00	102,420.00	102,420.00	55,971.70	55,971.70
540	ANIMATION SOCIOCULTURELLE ET GARDERIE	136,050.00	136,050.00	102,420.00	102,420.00	55,971.70	55,971.70
54030	CHARGES DE PERSONNEL	54,100.00	0.00	53,370.00	0.00	43,440.00	0.00
540.301.05	Salaires	45,700.00		45,100.00		36,745.20	
540.303.05	Contributions AVS AI APG	2,450.00		2,400.00		1,913.05	
540.303.10	Contributions AC	520.00		500.00		404.20	
540.303.15	Contributions AF	1,520.00		1,500.00		1,212.45	
540.304.05	Contributions LPP	2,400.00		2,400.00		2,375.40	
540.305.05	Contributions LAA	720.00		700.00		538.70	
540.305.10	Contributions LAA-C	60.00		50.00		47.00	
540.305.15	Contributions APG Maladie	230.00		220.00		174.00	
540.309.05	Frais de formation	500.00		500.00		30.00	
54031	BIENS, SERVICES ET MARCHANDISES	25,750.00	0.00	26,250.00	0.00	12,531.70	0.00
540.310.05	Matériel de bureau et imprimés	100.00		100.00		23.90	
540.315.10	Informatique	500.00		1,500.00		197.90	
540.317.05	Frais de déplacement	1,800.00		1,000.00		1,746.70	
540.317.10	Frais de réception	500.00		500.00		438.60	
540.318.05	Publicité	1,000.00		1,000.00		0.00	
540.318.10	Assurance RC	100.00		300.00		85.38	
540.318.12	Ass. protection juridique	150.00		150.00		124.05	
540.318.15	Téléphones	600.00		700.00		539.92	
540.318.55	Animations	20,000.00		20,000.00		9,350.25	
540.319.10	Frais divers	1,000.00		1,000.00		25.00	
54036	SUBVENTIONS ACCORDEES	56,200.00	0.00	22,800.00	0.00	0.00	0.00
540.361.05	Participation au Progr. d'intégration cantonal	32,100.00		0.00		0.00	
540.365.10	Intégration - Fête des Voisins	3,000.00		8,900.00		0.00	



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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
540.365.15	Intégration - Cours	21,100.00		13,900.00		0.00	
54045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	109,650.00	0.00	85,320.00	0.00	55,971.70
540.452.05	Contribution Icogne		2,193.00		1,706.40		1,119.44
540.452.10	Contribution Lens		31,798.50		24,742.80		16,231.79
540.452.15	Contribution Chermignon		25,438.80		19,794.24		12,985.43
540.452.20	Contribution Montana		21,052.80		16,381.44		10,746.57
540.452.25	Contribution Randogne		26,973.90		20,988.72		13,769.04
540.452.30	Contribution Mollens		2,193.00		1,706.40		1,119.43
54046	SUBVENTIONS ACQUISES	0.00	26,400.00	0.00	17,100.00	0.00	0.00
540.460.05	Subvention Confédération		0.00		11,400.00		0.00
540.461.05	Subvention Etat du Valais		0.00		5,700.00		0.00
540.461.10	Subventions Prog. d'intégration cantonal		26,400.00		0.00		0.00

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
6	TRAFIC	77,200.00	77,200.00	85,000.00	85,000.00	63,939.70	63,939.70
64	CFF	52,200.00	52,200.00	60,000.00	60,000.00	31,059.70	31,059.70
640	CFF	52,200.00	52,200.00	60,000.00	60,000.00	31,059.70	31,059.70
64031	BIENS, SERVICES ET MARCHANDISES	52,200.00	0.00	60,000.00	0.00	31,059.70	0.00
640.318.05	Abonnements CFF	52,000.00		60,000.00		31,059.70	
640.318.10	Frais d'encaissement	200.00		0.00		0.00	
64043	CONTRIBUTIONS	0.00	40,000.00	0.00	40,000.00	0.00	30,005.00
640.434.05	Vente Abonnements CFF		40,000.00		40,000.00		30,005.00
64045	RESTITUTIONS DE COLLECTIVITES	0.00	12,200.00	0.00	20,000.00	0.00	1,054.70
640.452.05	Contribution Icogne		244.00		400.00		21.10
640.452.10	Contribution Lens		3,538.00		5,800.00		305.86
640.452.15	Contribution Chermignon		2,830.40		4,640.00		244.69
640.452.20	Contribution Montana		2,342.40		3,840.00		202.50
640.452.25	Contribution Randogne		3,001.20		4,920.00		259.46
640.452.30	Contribution Mollens		244.00		400.00		21.09
65	TRAFIC REGIONAL	25,000.00	25,000.00	25,000.00	25,000.00	32,880.00	32,880.00
651	ENTR. TRANSPORT LOCAL - COM. TAXIS	25,000.00	25,000.00	25,000.00	25,000.00	32,880.00	32,880.00
65137	SUBVENTIONS REDISTRIBUEES	25,000.00	0.00	25,000.00	0.00	32,880.00	0.00
651.372.05	Part Icogne	500.00		500.00		657.60	
651.372.10	Part Lens	7,250.00		7,250.00		9,535.20	
651.372.15	Part Chermignon	5,800.00		5,800.00		7,628.16	
651.372.20	Part Montana	4,800.00		4,800.00		6,312.96	
651.372.25	Part Randogne	6,150.00		6,150.00		8,088.48	
651.372.30	Part Mollens	500.00		500.00		657.60	



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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
65141	TAXIS	0.00	25,000.00	0.00	25,000.00	0.00	32,880.00
651.410.05	Concessions Taxis		25,000.00		25,000.00		32,880.00

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
7	PROTECTION ET AMENAG. ENVIRONNEMENT	788,459.00	788,459.00	581,400.00	581,400.00	276,120.30	276,120.30
70	APPROVISIONNEMENT EN EAU	350,000.00	350,000.00	150,000.00	150,000.00	27,833.00	27,833.00
700	APPROVISIONNEMENT EN EAU	350,000.00	350,000.00	150,000.00	150,000.00	27,833.00	27,833.00
70031	BIENS, SERVICES ET MARCHANDISES	330,000.00	0.00	130,000.00	0.00	27,833.00	0.00
700.318.05	Etude Eau potable et technique	300,000.00		100,000.00		27,833.00	
700.318.10	Assainissement des lacs	30,000.00		30,000.00		0.00	
70036	SUBVENTIONS ACCORDEES	20,000.00	0.00	20,000.00	0.00	0.00	0.00
700.362.05	Fournitures d'eau diverses	20,000.00		20,000.00		0.00	
70045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	350,000.00	0.00	150,000.00	0.00	27,833.00
700.452.05	Contribution Icogne		7,000.00		3,000.00		556.65
700.452.10	Contribution Lens		101,500.00		43,500.00		8,071.57
700.452.15	Contribution Chermignon		81,200.00		34,800.00		6,457.26
700.452.20	Contribution Montana		67,200.00		28,800.00		5,343.94
700.452.25	Contribution Randogne		86,100.00		36,900.00		6,846.92
700.452.30	Contribution Mollens		7,000.00		3,000.00		556.66



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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
74	CIMETIERES, CREMATOIRES, COLUMBARIUM	2,500.00	2,500.00	2,500.00	2,500.00	2,400.00	2,400.00
740	CIMETIERES ET CENTRES FUNERAIRES	2,500.00	2,500.00	2,500.00	2,500.00	2,400.00	2,400.00
74035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	2,500.00	0.00	2,500.00	0.00	2,400.00	0.00
740.352.05	Entretien Centre funéraire	2,500.00		2,500.00		2,400.00	
74045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	2,500.00	0.00	2,500.00	0.00	2,400.00
740.452.05	Contribution Icogne		50.00		50.00		48.00
740.452.10	Contribution Lens		725.00		725.00		696.00
740.452.15	Contribution Chermignon		580.00		580.00		556.80
740.452.20	Contribution Montana		480.00		480.00		460.80
740.452.25	Contribution Randogne		615.00		615.00		590.40
740.452.30	Contribution Mollens		50.00		50.00		48.00

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
79	AMENAGEMENT	435,959.00	435,959.00	428,900.00	428,900.00	245,887.30	245,887.30
790	PLANS D'AMENAGEMENT DU TERRITOIRE	435,959.00	435,959.00	428,900.00	428,900.00	245,887.30	245,887.30
79030	CHARGES DE PERSONNEL	326,140.00	0.00	106,300.00	0.00	36,295.01	0.00
790.301.05	Salaires	262,400.00		86,100.00		29,519.25	
790.303.05	Contributions AVS AI APG	14,000.00		4,600.00		1,573.40	
790.303.10	Contributions AC	2,900.00		950.00		324.70	
790.303.15	Contributions AF	8,700.00		2,850.00		974.20	
790.304.05	Contributions LPP	32,500.00		10,000.00		3,320.90	
790.305.05	Contributions LAA	4,200.00		1,350.00		432.75	
790.305.10	Contributions LAA-C	340.00		100.00		37.76	
790.305.15	Contributions APG Maladie	1,100.00		350.00		112.05	
79031	BIENS, SERVICES ET MARCHANDISES	109,819.00	0.00	322,600.00	0.00	209,592.29	0.00
790.318.05	PDI - Coordination - Direction	2,000.00		15,000.00		1,639.64	
790.318.10	PDI - Développement territorial	0.00		62,600.00		14,553.00	
790.318.15	PDI - Urbanisme - Mobilité	32,000.00		35,000.00		19,032.55	
790.318.16	PDI - Economie et Tourisme	0.00		50,000.00		0.00	
790.318.46	PDI - PDL Nlles infrastructures	20,000.00		20,000.00		0.00	
790.318.51	PDI - Dév. habitat résidences princ. et parahôtellerie	32,319.00		45,000.00		17,524.00	
790.318.56	Cité de l'Energie	23,500.00		95,000.00		97,869.10	
790.318.66	Participation Délégué à l'énergie (Sierre)	0.00		0.00		58,974.00	
79043	CONTRIBUTIONS	0.00	87,000.00	0.00	32,000.00	0.00	8,000.00
790.434.05	Part Commune de Sierre		0.00		32,000.00		8,000.00
790.434.10	Part Crans-Montana Energies SA		87,000.00		0.00		0.00
79045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	348,959.00	0.00	396,900.00	0.00	237,887.30
790.452.05	Contribution Icogne		6,979.18		7,938.00		4,757.74
790.452.10	Contribution Lens		101,198.11		115,101.00		68,987.32
790.452.15	Contribution Chermignon		80,958.48		92,080.80		55,189.85



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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
790.452.20	Contribution Montana		67,000.12		76,204.80		45,674.36
790.452.25	Contribution Randogne		85,843.93		97,637.40		58,520.28
790.452.30	Contribution Mollens		6,979.18		7,938.00		4,757.75

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
8	ECONOMIE PUBLIQUE	946,210.00	946,210.00	901,500.00	901,500.00	603,144.70	603,144.70
83	TOURISME	601,500.00	601,500.00	871,500.00	871,500.00	601,500.00	601,500.00
830	SOCIETE DE DEVELOPPEMENT	601,500.00	601,500.00	871,500.00	871,500.00	601,500.00	601,500.00
83036	SUBVENTIONS ACCORDEES	601,500.00	0.00	871,500.00	0.00	601,500.00	0.00
830.364.05	Subvention marketing CMT	500,000.00		600,000.00		600,000.00	
830.364.07	Sondages événements et manifestations	0.00		10,000.00		0.00	
830.364.09	Charte éco-responsabilité événementielle	0.00		10,000.00		0.00	
830.364.10	Participation Bibi Express	1,500.00		1,500.00		1,500.00	
830.364.12	Opération Marketing Ski Gratuit	100,000.00		100,000.00		0.00	
830.364.14	Opération Marketing Chine	0.00		150,000.00		0.00	
83045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	601,500.00	0.00	871,500.00	0.00	601,500.00
830.452.05	Contribution Icogne		12,030.00		17,430.00		12,030.00
830.452.10	Contribution Lens		161,803.50		252,735.00		174,435.00
830.452.15	Contribution Chermignon		128,119.50		202,188.00		139,548.00
830.452.20	Contribution Montana		140,751.00		167,328.00		115,488.00
830.452.25	Contribution Randogne		146,766.00		214,389.00		147,969.00
830.452.30	Contribution Mollens		12,030.00		17,430.00		12,030.00

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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
84	INDUSTRIE, ARTISANAT ET COMMERCE	344,710.00	344,710.00	30,000.00	30,000.00	1,644.70	1,644.70
840	PROMOTION ECONOMIQUE	344,710.00	344,710.00	30,000.00	30,000.00	1,644.70	1,644.70
84030	CHARGES DE PERSONNEL	177,110.00	0.00	0.00	0.00	0.00	0.00
840.301.05	Salaires	147,000.00		0.00		0.00	
840.303.05	Contributions AVS	7,850.00		0.00		0.00	
840.303.10	Contributions AC	1,650.00		0.00		0.00	
840.303.15	Contributions AF	4,900.00		0.00		0.00	
840.304.05	Contributions LPP	12,000.00		0.00		0.00	
840.305.05	Contributions LAA	2,350.00		0.00		0.00	
840.305.10	Contributions LAA-C	200.00		0.00		0.00	
840.305.15	Contributions Mal.	660.00		0.00		0.00	
840.309.05	Frais de formation	500.00		0.00		0.00	
84031	BIENS, SERVICES ET MARCHANDISES	117,600.00	0.00	30,000.00	0.00	1,644.70	0.00
840.310.05	Mat. de bureau	1,000.00		0.00		0.00	
840.310.10	Imprimés	1,000.00		0.00		0.00	
840.311.05	Achat informatique	2,500.00		0.00		0.00	
840.311.10	Achat mobilier	5,000.00		0.00		0.00	
840.311.15	Achat machines	1,000.00		0.00		0.00	
840.315.05	Entretien informatique	1,000.00		0.00		0.00	
840.316.05	Location locaux	6,000.00		0.00		0.00	
840.316.10	Location copieur	8,000.00		0.00		0.00	
840.317.05	Frais de déplacement	500.00		0.00		0.00	
840.317.10	Frais de réception	13,600.00		0.00		0.00	
840.318.05	Marketing territorial - Promotion économique	60,000.00		30,000.00		1,644.70	
840.318.10	Valais/Wallis Promotion	500.00		0.00		0.00	
840.318.15	Publicité - Communication	15,000.00		0.00		0.00	
840.318.20	Téléphones	1,000.00		0.00		0.00	
840.318.25	Affranchissements	500.00		0.00		0.00	
840.319.05	Frais divers	1,000.00		0.00		0.00	



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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
84036	SUBVENTIONS ACCORDEES	50,000.00	0.00	0.00	0.00	0.00	0.00
840.364.05	Aminona - Commerce et accueil	50,000.00		0.00		0.00	
84045	RESTITUTIONS DE COLLECTIVITES PUBLIQUES	0.00	344,710.00	0.00	30,000.00	0.00	1,644.70
840.452.05	Contribution Icogne		6,894.20		600.00		32.90
840.452.10	Contribution Lens		98,915.90		8,700.00		476.96
840.452.15	Contribution Chermignon		79,022.72		6,960.00		381.57
840.452.20	Contribution Montana		68,284.32		5,760.00		315.78
840.452.25	Contribution Randogne		84,698.66		7,380.00		404.60
840.452.30	Contribution Mollens		6,894.20		600.00		32.89



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Compte	Désignation	BUDGET 2015		BUDGET 2014		COMPTES 2013	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	877,830.00	877,830.00	891,430.00	891,430.00	841,316.82	841,316.82
1	SECURITE PUBLIQUE	3,305,075.00	3,305,075.00	3,274,587.50	3,274,587.50	2,784,051.44	2,784,051.44
2	ENSEIGNEMENT ET FORMATION	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
3	CULTURE, LOISIRS ET CULTE	7,269,001.00	7,269,001.00	7,684,700.00	7,684,700.00	8,114,625.26	8,114,625.26
4	SANTE	4,000.00	4,000.00	4,000.00	4,000.00	2,520.00	2,520.00
5	PREVOYANCE SOCIALE	136,050.00	136,050.00	102,420.00	102,420.00	55,971.70	55,971.70
6	TRAFIC	77,200.00	77,200.00	85,000.00	85,000.00	63,939.70	63,939.70
7	PROTECTION ET AMENAG. ENVIRONNEMENT	788,459.00	788,459.00	581,400.00	581,400.00	276,120.30	276,120.30
8	ECONOMIE PUBLIQUE	946,210.00	946,210.00	901,500.00	901,500.00	603,144.70	603,144.70
	Total	13,423,825.00	13,423,825.00	13,545,037.50	13,545,037.50	12,741,689.92	12,741,689.92
	EXCEDENT CHARGES/REVENUS 2015		0.00				
	EXCEDENT CHARGES/REVENUS 2014				0.00		
	EXCEDENT DES CHARGES 2013						0.00