



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	841,316.82	841,316.82	900,250.00	900,250.00	880,996.87	880,996.87
01	LEGISLATIF ET EXECUTIF	61,795.39	61,795.39	60,900.00	60,900.00	60,825.45	60,825.45
011	LEGISLATIF	28,732.43	28,732.43	28,500.00	28,500.00	28,481.35	28,481.35
01130	CHARGES DE PERSONNEL	10,964.00	0.00	8,250.00	0.00	8,238.70	0.00
011.300.05	Indemnités Ass. des délégués	10,000.00		7,500.00		7,500.00	
011.303.05	Contributions AVS AI APG	524.00		400.00		408.70	
011.303.10	Contributions AC	110.00		100.00		82.50	
011.303.15	Contributions AF	330.00		250.00		247.50	
01131	BIENS, SERVICES ET MARCHANDISES	17,768.43	0.00	20,250.00	0.00	20,242.65	0.00
011.317.20	Indemnités et frais de représentation	1,500.00		4,000.00		4,000.00	
011.318.05	Organe de révision	16,200.00		16,200.00		16,200.00	
011.318.10	Assurance RC	27.88		20.00		16.60	
011.318.12	Ass. protection juridique	40.55		30.00		26.05	
01145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	28,732.43	0.00	28,500.00	0.00	28,481.35
011.452.05	Contribution Icogne		574.65		570.00		569.63
011.452.10	Contribution Lens		8,332.40		8,265.00		8,259.59
011.452.15	Contribution Chermignon		6,665.92		6,612.00		6,607.67
011.452.20	Contribution Montana		5,516.63		5,472.00		5,468.42
011.452.25	Contribution Randogne		7,068.18		7,011.00		7,006.41
011.452.30	Contribution Mollens		574.65		570.00		569.63



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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
012	EXECUTIF	33,062.96	33,062.96	32,400.00	32,400.00	32,344.10	32,344.10
01230	CHARGES DE PERSONNEL	32,892.00	0.00	24,700.00	0.00	24,716.20	0.00
012.300.05	Indemnités Comité directeur	30,000.00		22,500.00		22,500.00	
012.303.05	Contributions AVS AI APG	1,572.00		1,200.00		1,226.20	
012.303.10	Contributions AC	330.00		250.00		247.50	
012.303.15	Contributions AF	990.00		750.00		742.50	
01231	BIENS, SERVICES ET MARCHANDISES	170.96	0.00	7,700.00	0.00	7,627.90	0.00
012.317.20	Indemnités et frais de représentation	0.00		7,500.00		7,500.00	
012.318.05	Assurance RC	69.71		100.00		49.80	
012.318.12	Ass. protection juridique	101.25		100.00		78.10	
01245	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	33,062.96	0.00	32,400.00	0.00	32,344.10
012.452.05	Contribution Icogne		661.25		648.00		646.88
012.452.10	Contribution Lens		9,588.26		9,396.00		9,379.79
012.452.15	Contribution Chermignon		7,670.61		7,516.80		7,503.83
012.452.20	Contribution Montana		6,348.09		6,220.80		6,210.07
012.452.25	Contribution Randogne		8,133.49		7,970.40		7,956.65
012.452.30	Contribution Mollens		661.26		648.00		646.88



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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
02	ADMINISTRATION GENERALE	779,521.43	779,521.43	839,350.00	839,350.00	820,171.42	820,171.42
029	ADMINISTRATION GENERALE, DIVERS	779,521.43	779,521.43	839,350.00	839,350.00	820,171.42	820,171.42
02930	CHARGES DE PERSONNEL	513,736.04	0.00	523,050.00	0.00	447,065.84	0.00
029.301.05	Salaires	406,706.21		417,500.00		386,375.16	
029.303.05	Contributions AVS AI APG	21,110.66		22,800.00		18,805.32	
029.303.10	Contributions AC	4,196.26		5,000.00		3,641.30	
029.303.15	Contributions AF	13,323.21		13,700.00		12,105.66	
029.304.05	Contributions LPP	51,938.50		51,000.00		18,605.28	
029.305.05	Contributions LAA	5,636.45		6,600.00		5,273.76	
029.305.10	Contributions LAA-C	559.25		550.00		526.11	
029.305.15	Contributions APG Maladie	1,753.44		1,900.00		1,510.90	
029.309.05	Frais de formation	7,226.66		2,000.00		0.00	
029.309.10	Publications rech. pers.	1,285.40		2,000.00		222.35	
02931	BIENS, SERVICES ET MARCHANDISES	110,778.23	0.00	161,300.00	0.00	220,707.39	0.00
029.310.05	Matériel de bureau et imprimés	1,890.05		6,000.00		4,667.50	
029.310.10	Abonnement revues et BO	1,306.65		500.00		1,819.60	
029.310.15	Publications	0.00		500.00		0.00	
029.311.05	Mobilier	6,529.40		2,000.00		1,174.40	
029.311.10	Machines	0.00		1,000.00		192.50	
029.311.30	Achat informatique	585.20		5,000.00		1,382.15	
029.312.05	Charges énergétiques Maison du feu	0.00		500.00		0.00	
029.313.05	Merchandising	0.00		1,000.00		27,938.10	
029.314.05	Entretien et réfection Maison du feu	40.75		5,000.00		982.55	
029.315.05	Entretien mobilier et machines	76.20		1,000.00		0.00	
029.315.10	Entretien Informatique	23,061.57		40,000.00		36,994.00	
029.316.05	Location photocopieur	6,154.25		7,000.00		7,786.90	
029.317.05	Frais de déplacement	859.20		3,000.00		2,100.10	
029.317.07	Frais de réception	21,744.20		30,000.00		31,658.30	
029.317.20	Indemnités	0.00		100.00		0.00	

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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
029.318.05	Assurance RC	969.80		1,000.00		979.65	
029.318.10	Assurance choses	33.73		1,000.00		0.00	
029.318.12	Assurance prot. juridique	1,408.75		1,500.00		1,387.55	
029.318.15	Téléphones	4,054.18		4,500.00		4,898.49	
029.318.22	Affranchissements	2,949.70		5,000.00		6,121.50	
029.318.25	Honoraires	0.00		1,000.00		0.00	
029.318.30	Frais de recouvrement	299.00		500.00		0.00	
029.318.35	Communication	38,237.60		40,000.00		47,793.20	
029.318.40	Site internet	0.00		3,000.00		0.00	
029.318.55	Voyage en Chine	0.00		0.00		42,630.90	
029.319.06	Frais divers	378.00		1,000.00		0.00	
029.319.10	Cotisation aux associations	200.00		200.00		200.00	
02932	INTERETS PASSIFS	6,883.06	0.00	5,000.00	0.00	4,592.84	0.00
029.321.05	Frais bancaires	6,883.06		5,000.00		4,592.84	
02936	SUBVENTIONS ACCORDEES	148,124.10	0.00	150,000.00	0.00	147,805.35	0.00
029.364.60	Fond Comité directeur	148,124.10		150,000.00		147,805.35	
02942	REVENUS DES BIENS	0.00	34,265.70	0.00	34,500.00	0.00	32,611.65
029.420.05	Intérêts créanciers		1,003.10		2,000.00		1,299.05
029.427.05	Locations diverses		2,100.00		1,500.00		150.00
029.429.05	Location Mat. F&B		31,162.60		31,000.00		31,162.60
02943	CONTRIBUTIONS	0.00	31,977.63	0.00	23,000.00	0.00	30,376.36
029.431.05	Frais administratifs		5,200.23		1,500.00		2,928.36
029.434.10	Poursuites		0.00		0.00		93.00
029.435.05	Ventes livres		6.00		0.00		320.00
029.435.10	Ventes de coffrets et sets		0.00		500.00		1,215.00
029.436.05	Prestations d'assurances reçues		6,771.40		1,000.00		5,820.00
029.439.05	Casino		20,000.00		20,000.00		20,000.00



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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
02945	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	712,632.10	0.00	780,850.00	0.00	754,552.81
029.452.05	Contribution Icogne		14,252.64		15,617.00		15,091.06
029.452.10	Contribution Lens		206,663.31		226,446.50		218,820.31
029.452.15	Contribution Chermignon		165,330.65		181,157.20		175,056.25
029.452.20	Contribution Montana		136,825.36		149,923.20		144,874.14
029.452.25	Contribution Randogne		175,307.50		192,089.10		185,619.99
029.452.30	Contribution Mollens		14,252.64		15,617.00		15,091.06
02946	SUBVENTIONS ACQUISES	0.00	646.00	0.00	1,000.00	0.00	2,630.60
029.469.05	Redistribution Taxe CO2		646.00		1,000.00		2,630.60

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
1	SECURITE PUBLIQUE	2,784,051.44	2,784,051.44	3,186,565.00	3,186,565.00	2,601,775.25	2,601,775.25
11	POLICE	1,967,519.99	1,967,519.99	2,352,630.00	2,352,630.00	1,909,137.01	1,909,137.01
113	CORPS DE POLICE LOCALE	1,967,519.99	1,967,519.99	2,352,630.00	2,352,630.00	1,909,137.01	1,909,137.01
11330	CHARGES DE PERSONNEL	1,751,843.76	0.00	2,093,500.00	0.00	1,670,744.72	0.00
113.301.05	Salaires	1,438,247.45		1,630,000.00		1,354,109.94	
113.303.05	Contributions AVS AI APG	72,717.29		88,500.00		72,032.81	
113.303.10	Contributions AC	15,275.83		16,500.00		14,429.43	
113.303.15	Contributions AF	45,953.13		54,000.00		43,953.30	
113.304.05	Contributions LPP	113,960.78		191,500.00		84,089.04	
113.305.05	Contributions LAA	20,473.16		25,500.00		21,122.64	
113.305.10	Contributions LAA-C	1,824.30		2,500.00		1,809.47	
113.305.15	Contributions APG Maladie	5,481.17		6,500.00		5,600.60	
113.308.05	Personnel temporaire	912.85		25,000.00		17,944.20	
113.309.05	Frais de formation	32,491.60		52,000.00		48,812.64	
113.309.10	Publications rech. pers.	4,506.20		1,500.00		6,840.65	
11331	BIENS, SERVICES ET MARCHANDISES	214,820.03	0.00	257,130.00	0.00	233,722.64	0.00
113.310.05	Matériel de bureau et imprimés	17,094.80		16,000.00		2,742.45	
113.310.10	Abonnement revues et BO	85.00		0.00		164.55	
113.311.05	Mobilier	1,464.85		2,000.00		973.45	
113.311.10	Machines	2,884.25		2,000.00		1,803.60	
113.311.15	Signalisation	364.15		8,500.00		8,183.25	
113.311.20	Transmission	554.05		4,000.00		1,226.45	
113.311.25	Equipement personnel - Uniformes	30,477.00		13,000.00		18,058.22	
113.311.30	Achat informatique	1,770.70		10,000.00		13,003.50	
113.311.35	Véhicules de police	31,026.21		50,000.00		37,789.72	
113.312.06	Charges énergétiques Bât. des polices	15,413.84		14,000.00		14,693.61	
113.314.05	Entretien et réfection Bât. des polices	1,092.40		3,000.00		1,237.00	
113.315.10	Entretien informatique	4,966.56		4,300.00		9,244.44	



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.315.15	Entretien mobilier et machines	4,653.45		1,000.00		3,151.55	
113.316.05	Location photocopieur	7,486.50		9,000.00		9,650.15	
113.316.10	Location Bât. des polices	30,000.00		30,000.00		30,000.00	
113.316.15	Vidéosurveillance	29,879.20		34,000.00		39,603.00	
113.316.20	Redevance radio	756.00		1,000.00		756.00	
113.317.05	Frais de déplacement	4,263.30		10,000.00		4,082.60	
113.317.10	Frais de réception	4,112.80		5,000.00		4,468.30	
113.318.06	Assurance RC	3,251.65		3,000.00		2,977.96	
113.318.10	Assurance choses	0.00		2,000.00		0.00	
113.318.12	Ass. protection juridique	4,723.60		5,000.00		4,608.55	
113.318.15	Téléphones	5,898.04		8,000.00		6,804.96	
113.318.21	Affranchissements	4,543.05		6,000.00		4,807.65	
113.318.25	Honoraires et frais juridiques	0.00		2,000.00		0.00	
113.318.30	Frais de recouvrement	6,490.30		11,000.00		11,463.95	
113.318.35	Frais d'encaissement	328.63		400.00		253.73	
113.319.05	Cotisation aux associations	1,105.80		930.00		350.00	
113.319.10	Frais divers	129.90		1,500.00		977.00	
113.319.15	Objets perdus	4.00		500.00		647.00	
11332	INTERETS PASSIFS	19.50	0.00	0.00	0.00	0.00	0.00
113.321.05	Frais bancaires	19.50		0.00		0.00	
11333	AMORTISSEMENTS	836.70	0.00	2,000.00	0.00	4,669.65	0.00
113.330.05	Perte sur débiteur	836.70		2,000.00		4,669.65	
11343	CONTRIBUTIONS	0.00	788,560.10	0.00	509,000.00	0.00	488,679.03
113.431.05	Frais administratifs		2,261.00		1,500.00		3,610.90
113.434.05	Notifications		20,601.00		15,000.00		21,069.00
113.434.10	Poursuites		9,029.05		12,000.00		7,758.25
113.436.05	Prestations d'assurances reçues		31,189.20		15,000.00		25,472.00
113.437.05	Amendes d'ordre		690,878.65		460,000.00		406,746.93
113.437.10	Interventions		34,601.20		5,000.00		23,842.95



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.439.05	Objets trouvés		0.00		500.00		179.00
11345	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	1,178,959.89	0.00	1,843,630.00	0.00	1,420,457.98
113.452.05	Contribution Icogne		23,579.20		36,872.60		28,409.16
113.452.10	Contribution Lens		341,898.37		534,652.70		411,932.81
113.452.15	Contribution Chermignon		273,518.69		427,722.16		329,546.25
113.452.20	Contribution Montana		226,360.30		353,976.96		272,727.93
113.452.25	Contribution Randogne		290,024.13		453,532.98		349,432.66
113.452.30	Contribution Mollens		23,579.20		36,872.60		28,409.17

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
12	JUSTICE	80,238.90	80,238.90	16,920.00	16,920.00	13,627.16	13,627.17
120	TRIBUNAL DE POLICE	80,238.90	80,238.90	16,920.00	16,920.00	13,627.16	13,627.17
12030	CHARGES DE PERSONNEL	13,279.95	0.00	3,420.00	0.00	2,334.16	0.00
120.301.05	Salaires	12,004.65		3,000.00		2,313.30	
120.303.05	Contributions AVS	639.90		100.00		0.00	
120.303.10	Contributions AC	132.05		50.00		0.00	
120.303.15	Contributions AF	396.10		150.00		0.00	
120.305.05	Contributions LAA	35.05		100.00		7.15	
120.305.10	Contributions LAA-C	15.36		20.00		2.94	
120.305.15	Contributions Maladie	56.84		0.00		10.77	
12031	BIENS, SERVICES ET MARCHANDISES	17,863.64	0.00	13,300.00	0.00	11,140.05	0.00
120.310.05	Matériel de bureau et imprimés	408.60		100.00		0.00	
120.316.10	Location locaux	3,600.00		3,600.00		7,200.00	
120.318.05	Assurance RC	27.89		50.00		5.10	
120.318.08	Honoraires Greffier	3,637.60		5,000.00		3,250.80	
120.318.12	Ass. protection juridique	40.55		50.00		7.95	
120.318.15	Téléphones	178.20		0.00		0.00	
120.318.22	Affranchissements	6,386.45		1,500.00		55.00	
120.318.30	Frais de recouvrement	3,522.35		2,500.00		466.20	
120.319.05	Frais divers	62.00		500.00		155.00	
12032	INTERETS PASSIFS	729.25	0.00	200.00	0.00	152.95	0.00
120.321.05	Frais bancaires	729.25		200.00		152.95	
12037	SUBVENTIONS REDISTRIBUEES	48,366.06	0.00	0.00	0.00	0.00	0.00
120.372.05	Part Icogne	967.32		0.00		0.00	
120.372.10	Part Lens	14,026.16		0.00		0.00	
120.372.15	Part Chermignon	11,220.93		0.00		0.00	
120.372.20	Part Montana	9,286.28		0.00		0.00	



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
120.372.25	Part Randogne	11,898.05		0.00		0.00	
120.372.30	Part Mollens	967.32		0.00		0.00	
12042	REVENUS DES BIENS	0.00	19.85	0.00	10.00	0.00	6.60
120.420.05	Intérêts créanciers		19.85		10.00		6.60
12043	CONTRIBUTIONS	0.00	80,219.05	0.00	9,000.00	0.00	11,233.25
120.431.06	Emoluments administratifs		80,219.05		9,000.00		11,233.25
12045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	0.00	0.00	7,910.00	0.00	2,387.32
120.452.05	Contribution Icogne		0.00		158.20		47.75
120.452.10	Contribution Lens		0.00		2,293.90		692.32
120.452.15	Contribution Chermignon		0.00		1,835.12		553.86
120.452.20	Contribution Montana		0.00		1,518.72		458.36
120.452.25	Contribution Randogne		0.00		1,945.86		587.28
120.452.30	Contribution Mollens		0.00		158.20		47.75

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
14	POLICE DU FEU	704,445.84	704,445.84	770,550.00	770,550.00	607,341.97	607,341.97
140	POLICE DU FEU	704,445.84	704,445.84	770,550.00	770,550.00	607,341.97	607,341.97
14030	CHARGES DE PERSONNEL	475,099.00	0.00	466,950.00	0.00	269,995.98	0.00
140.301.05	Salaires	130,521.30		117,280.00		101,077.15	
140.301.10	Soldes	61,974.00		43,500.00		47,927.50	
140.301.15	Service de piquet	49,675.00		60,445.00		30,065.00	
140.303.05	Contributions AVS AI APG	6,697.50		5,900.00		5,581.85	
140.303.10	Contributions AC	1,407.29		1,300.00		1,126.52	
140.303.15	Contributions AF	4,222.17		3,500.00		3,379.94	
140.304.05	Contributions LPP	7,124.10		10,000.00		3,811.63	
140.305.05	Contributions LAA	1,865.70		1,400.00		1,565.18	
140.305.10	Contributions LAA-C	163.69		150.00		131.49	
140.305.15	Contributions APG Maladie	486.36		150.00		460.58	
140.309.05	Frais de formation	210,961.89		223,325.00		74,869.14	
14031	BIENS, SERVICES ET MARCHANDISES	229,342.84	0.00	303,100.00	0.00	294,912.04	0.00
140.310.05	Matériel de bureau et imprimés	2,074.65		5,600.00		1,714.65	
140.311.10	Alarme, transmission et mat. d'intervention	66,595.37		54,500.00		35,071.36	
140.311.25	Matériel de corps et personnel	25,494.45		36,000.00		71,935.69	
140.311.30	Achat Véhicules	0.00		6,900.00		56,286.53	
140.311.35	Achat informatique	2,079.65		1,000.00		55.35	
140.312.05	Charges énergétiques Maison du Feu	18,025.11		12,000.00		15,455.55	
140.314.05	Entretien Maison du Feu	15,278.84		20,000.00		24,376.95	
140.315.15	Entretien véhicules	29,852.81		54,000.00		28,861.28	
140.315.25	Entretien matériel et appareils	32,723.41		27,000.00		18,418.35	
140.315.30	Entretien informatique	1,024.85		1,000.00		650.05	
140.316.30	Taxes et redevances	0.00		20,000.00		5,100.50	
140.317.05	Frais de représentation	484.40		7,550.00		0.00	
140.317.10	Frais de déplacement	47.50		5,500.00		4,749.50	
140.318.05	Assurance RC	295.71		300.00		225.50	



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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
140.318.10	Assurance choses	0.00		9,000.00		0.00	
140.318.12	Ass. protection juridique	429.55		400.00		353.60	
140.318.15	Téléphones	4,696.32		5,350.00		3,576.98	
140.318.22	Affranchissements	0.00		0.00		2.00	
140.318.35	Assurances véhicules	8,803.12		25,000.00		14,986.00	
140.318.40	Assurance Maison du Feu	5,438.00		0.00		5,486.30	
140.319.15	Frais divers	15,999.10		12,000.00		7,605.90	
14032	INTERETS PASSIFS	4.00	0.00	500.00	0.00	0.00	0.00
140.321.05	Frais bancaires	4.00		500.00		0.00	
14039	IMPUTATIONS INTERNES	0.00	0.00	0.00	0.00	42,433.95	0.00
140.390.05	Reprise CSI (Correction comptable)	0.00		0.00		42,433.95	
14042	REVENUS DES BIENS	0.00	0.00	0.00	0.00	0.00	200.00
140.427.05	Locations diverses		0.00		0.00		200.00
14043	CONTRIBUTIONS	0.00	70,559.80	0.00	58,500.00	0.00	72,502.70
140.434.05	Frais d'intervention récupérés		69,977.00		58,500.00		72,502.70
140.436.15	Prestations d'assurances reçues		582.80		0.00		0.00
14045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	617,886.04	0.00	697,050.00	0.00	404,123.60
140.452.05	Contribution Icogne		12,357.72		13,941.00		8,082.47
140.452.10	Contribution Lens		179,186.95		202,144.50		117,195.84
140.452.15	Contribution Chermignon		143,349.56		161,715.60		93,756.68
140.452.20	Contribution Montana		118,634.12		133,833.60		77,591.73
140.452.25	Contribution Randogne		151,999.97		171,474.30		99,414.41
140.452.30	Contribution Mollens		12,357.72		13,941.00		8,082.47
14046	SUBVENTIONS ACQUISES	0.00	16,000.00	0.00	15,000.00	0.00	130,515.67
140.461.05	Subventions OCF		16,000.00		15,000.00		130,515.67

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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
16	PROTECTION POPULATION ET BIENS CULTURELS	31,846.71	31,846.71	46,465.00	46,465.00	71,669.11	71,669.10
160	PROTECTION CIVILE	20,317.06	20,317.07	22,230.00	22,230.00	49,049.91	49,049.91
16031	BIENS, SERVICES ET MARCHANDISES	20,317.06	0.00	22,230.00	0.00	22,755.06	0.00
160.312.05	Charges énergétiques Immeuble	9,116.04		12,530.00		8,048.40	
160.314.05	Entretien Maison du Feu et Abris PCi	7,639.41		7,500.00		9,765.35	
160.316.30	Taxes et redevances	0.00		0.00		103.25	
160.318.15	Téléphones	842.61		0.00		1,048.58	
160.318.40	Assurance Immeuble	2,719.00		2,200.00		2,961.93	
160.319.15	Frais divers	0.00		0.00		827.55	
16039	IMPUTATIONS INTERNES	0.00	0.00	0.00	0.00	26,294.85	0.00
160.390.05	Reprise PCI (Correction comptable)	0.00		0.00		26,294.85	
16045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	20,317.07	0.00	22,230.00	0.00	49,049.91
160.452.05	Contribution Icogne		406.34		444.60		981.00
160.452.10	Contribution Lens		5,891.95		6,446.70		14,224.47
160.452.15	Contribution Chermignon		4,713.56		5,157.36		11,379.58
160.452.20	Contribution Montana		3,900.88		4,268.16		9,417.58
160.452.25	Contribution Randogne		4,998.00		5,468.58		12,066.28
160.452.30	Contribution Mollens		406.34		444.60		981.00



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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
161	ETAT MAJOR INTERCOMMUNAL DE CONDUITE "EMIC"	11,529.65	11,529.64	24,235.00	24,235.00	22,619.20	22,619.19
16130	CHARGES DE PERSONNEL	9,443.10	0.00	19,135.00	0.00	8,233.10	0.00
161.301.05	Salaires	0.00		9,135.00		0.00	
161.301.10	Soldes	9,443.10		10,000.00		8,233.10	
16131	BIENS, SERVICES ET MARCHANDISES	2,086.55	0.00	5,100.00	0.00	4,629.80	0.00
161.310.05	Matériel de bureau et imprimés	125.05		1,000.00		3,941.55	
161.311.40	Achat matériel divers	0.00		1,000.00		0.00	
161.315.20	Entretien matériel divers	0.00		1,000.00		0.00	
161.318.15	Téléphones	1,152.00		800.00		0.00	
161.318.40	Assurances	0.00		300.00		0.00	
161.319.15	Frais divers	809.50		1,000.00		688.25	
16139	IMPUTATIONS INTERNES	0.00	0.00	0.00	0.00	9,756.30	0.00
161.390.05	Reprise EMIC (Correction comptable)	0.00		0.00		9,756.30	
16145	RESTITUTIONS DE COLLECTIVITES PUBLIQUES	0.00	11,529.64	0.00	24,235.00	0.00	22,619.19
161.452.05	Contribution Icogne		230.59		484.70		452.38
161.452.10	Contribution Lens		3,343.60		7,028.15		6,559.57
161.452.15	Contribution Chermignon		2,674.88		5,622.52		5,247.65
161.452.20	Contribution Montana		2,213.69		4,653.12		4,342.89
161.452.25	Contribution Randoigne		2,836.29		5,961.81		5,564.32
161.452.30	Contribution Mollens		230.59		484.70		452.38

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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
3	CULTURE, LOISIRS ET CULTE	8,114,625.26	8,114,625.26	8,190,020.00	8,190,020.00	7,501,136.08	7,501,136.08
30	ENCOURAGEMENT A LA CULTURE	2,063,692.80	2,063,692.81	2,075,800.00	2,075,800.00	1,941,779.80	1,941,779.80
300	BIBLIOTHEQUE	291,634.49	291,634.49	310,200.00	310,200.00	285,700.04	285,700.04
30030	CHARGES DE PERSONNEL	173,859.20	0.00	168,000.00	0.00	155,453.83	0.00
300.301.05	Salaires	145,483.15		134,500.00		132,533.60	
300.303.05	Contributions AVS AI APG	7,310.39		7,400.00		6,240.30	
300.303.10	Contributions AC	1,537.45		1,500.00		1,255.50	
300.303.15	Contributions AF	4,698.11		4,500.00		3,962.22	
300.304.05	Contributions LPP	11,134.20		16,000.00		7,740.57	
300.305.05	Contributions LAA	2,032.43		2,200.00		1,893.40	
300.305.10	Contributions LAA-C	183.98		200.00		156.46	
300.305.15	Contributions APG Maladie	643.49		700.00		525.33	
300.309.05	Frais de formation	836.00		1,000.00		969.50	
300.309.10	Publication rech. pers.	0.00		0.00		176.95	
30031	BIENS, SERVICES ET MARCHANDISES	117,733.89	0.00	142,100.00	0.00	130,208.21	0.00
300.310.05	Matériel de bureau et imprimés	3,437.35		2,000.00		995.20	
300.311.05	Mobilier et machines	10,563.30		7,000.00		904.40	
300.311.30	Achat informatique	709.40		4,000.00		2,413.00	
300.312.06	Charges énergétiques Bibliothèque	6,799.75		8,000.00		6,594.35	
300.313.06	Achat livres et CD	45,461.92		41,000.00		46,928.21	
300.314.03	Entretien et réfection Bibliothèque	27,657.36		31,000.00		23,066.94	
300.314.10	Concierge Bibliothèque	0.00		18,500.00		15,688.00	
300.315.06	Entretien livres et rayons	4,108.85		5,000.00		1,296.04	
300.315.10	Entretien informatique	9,091.90		12,000.00		10,621.05	
300.316.05	Location photocopieur	2,479.15		5,000.00		5,612.35	
300.318.05	Assurances bibliothèque	413.78		2,100.00		467.10	
300.318.10	Assurance choses	880.40		0.00		1,542.50	
300.318.12	Ass. protection juridique	485.15		500.00		423.00	

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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
300.318.15	Téléphones	1,602.48		1,500.00		1,247.52	
300.318.22	Affranchissements	800.80		1,500.00		1,744.35	
300.318.55	Animations	2,318.40		2,000.00		9,489.15	
300.319.05	Frais divers	923.90		1,000.00		1,175.05	
30032	INTERETS PASSIFS	41.40	0.00	100.00	0.00	38.00	0.00
300.321.05	Frais bancaires	41.40		100.00		38.00	
30042	REVENUS DES BIENS	0.00	2,200.00	0.00	2,200.00	0.00	2,200.00
300.427.05	Location livres aux écoles		2,200.00		2,200.00		2,200.00
30043	CONTRIBUTIONS	0.00	7,330.90	0.00	8,200.00	0.00	11,188.20
300.431.05	Photocopies		789.10		300.00		581.50
300.434.05	Cartes biblio.		2,480.00		2,000.00		2,460.00
300.435.05	Ventes diverses		1,292.80		900.00		750.70
300.436.15	Prestations d'assurances reçues		0.00		2,000.00		5,320.00
300.437.05	Rappels livres non-rendus		2,769.00		3,000.00		2,076.00
30045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	253,394.59	0.00	281,800.00	0.00	248,607.84
300.452.05	Contribution Icogne		5,067.90		5,636.00		4,972.16
300.452.10	Contribution Lens		73,484.43		81,722.00		72,096.27
300.452.15	Contribution Chermignon		58,787.54		65,377.60		57,677.02
300.452.20	Contribution Montana		48,651.76		54,105.60		47,732.71
300.452.25	Contribution Randogne		62,335.07		69,322.80		61,157.53
300.452.30	Contribution Mollens		5,067.89		5,636.00		4,972.15
30046	SUBVENTIONS ACQUISES	0.00	28,709.00	0.00	18,000.00	0.00	23,704.00
300.461.05	Subvention cantonale Bibliothèque		28,709.00		18,000.00		23,704.00

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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301	MUSEES	416,540.81	416,540.81	480,600.00	480,600.00	337,079.76	337,079.76
30130	CHARGES DE PERSONNEL	48,212.65	0.00	73,500.00	0.00	52,812.69	0.00
301.301.05	Salaires	41,416.76		59,000.00		40,356.59	
301.303.05	Contributions AVS AI APG	1,799.80		3,500.00		3,267.20	
301.303.10	Contributions AC	354.15		700.00		657.05	
301.303.15	Contributions AF	1,283.75		2,200.00		2,091.61	
301.304.05	Contributions LPP	2,445.59		5,200.00		4,924.01	
301.305.05	Contributions LAA	326.06		1,200.00		779.80	
301.305.10	Contributions LAA-C	290.39		100.00		309.97	
301.305.15	Contributions APG Maladie	296.15		600.00		426.46	
301.309.05	Frais de formation	0.00		1,000.00		0.00	
30131	BIENS, SERVICES ET MARCHANDISES	53,328.16	0.00	92,000.00	0.00	56,359.17	0.00
301.310.05	Matériel de bureau et imprimés	40.00		3,000.00		907.20	
301.311.10	Achat machines	0.00		0.00		1,379.90	
301.311.25	Matériel de corps et personnel	0.00		1,500.00		0.00	
301.311.30	Achat informatique	1,268.00		0.00		1,318.80	
301.312.05	Charges énergétiques Musée d'Alpage	2,082.40		2,000.00		1,606.15	
301.313.05	Achat signalisation	9,828.00		10,000.00		1,998.00	
301.313.10	Achat matériel divers	2,994.55		0.00		818.20	
301.314.10	Entretien et réfection Musée d'Alpage	15,518.05		30,000.00		25,320.09	
301.315.05	Entretien mobilier	3,998.20		6,000.00		2,093.10	
301.315.10	Entretien machines	3,052.65		2,000.00		1,938.85	
301.315.15	Entretien informatique	879.00		1,000.00		1,647.00	
301.315.20	Entretien véhicules	0.00		2,000.00		0.00	
301.316.31	Locations Musée d'Alpage	1,000.00		1,000.00		1,000.00	
301.317.15	Indemnités	270.00		0.00		570.00	
301.318.05	Publicité	257.24		11,500.00		3,994.65	
301.318.08	Assurance choses	1,146.30		1,200.00		1,146.30	
301.318.10	Assurances bâtiment	5,559.40		5,500.00		5,518.70	
301.318.12	Ass. protection juridique	59.90		500.00		38.70	

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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.318.14	Assurance RC	0.00		300.00		0.00	
301.318.15	Téléphones	557.37		1,000.00		1,086.13	
301.318.20	Affranchissements	135.00		1,000.00		171.40	
301.318.25	Accompagnateurs	2,250.00		10,000.00		1,480.00	
301.319.05	Frais divers	1,382.10		2,000.00		2,176.00	
301.319.10	Cotisation aux associations	1,050.00		500.00		150.00	
30132	INTERETS PASSIFS	0.00	0.00	100.00	0.00	2,907.90	0.00
301.321.05	Frais bancaires	0.00		100.00		30.10	
301.322.05	Intérêts sur emprunt	0.00		0.00		2,877.80	
30136	SUBVENTIONS ACCORDEES	315,000.00	0.00	315,000.00	0.00	225,000.00	0.00
301.364.05	Hameau de Colombire	140,000.00		140,000.00		140,000.00	
301.364.07	Participation aux frais du Relais de Colombire	15,000.00		15,000.00		0.00	
301.364.10	Fondation des Trains miniatures	60,000.00		60,000.00		85,000.00	
301.364.15	Fondation Pierre Arnaud	100,000.00		100,000.00		0.00	
30142	REVENUS DES BIENS	0.00	12,000.00	0.00	12,100.00	0.00	12,038.70
301.420.05	Intérêts créanciers		0.00		100.00		38.70
301.427.05	Loyers Buvette du Hameau de Colombire		12,000.00		12,000.00		12,000.00
30143	CONTRIBUTIONS	0.00	13,141.11	0.00	5,900.00	0.00	14,860.00
301.434.15	Entrées musée		8,437.50		5,000.00		7,067.00
301.435.10	Ventes diverses		3,473.61		900.00		2,563.00
301.436.15	Prestations d'assurances reçues		1,230.00		0.00		5,230.00
30145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	391,399.70	0.00	462,600.00	0.00	310,181.06
301.452.05	Contribution Icogne		7,827.99		9,252.00		6,203.62
301.452.10	Contribution Lens		105,286.52		124,439.40		83,438.71
301.452.15	Contribution Chermignon		83,368.14		98,533.80		66,068.57
301.452.20	Contribution Montana		91,587.53		108,248.40		72,582.37
301.452.25	Contribution Randogne		95,501.53		112,874.40		75,684.18



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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.452.30	Contribution Mollens		7,827.99		9,252.00		6,203.61



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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
302	THEATRES, CONCERTS	580,517.50	580,517.51	575,000.00	575,000.00	499,000.00	499,000.00
30236	SUBVENTIONS ACCORDEES	580,517.50	0.00	575,000.00	0.00	499,000.00	0.00
302.364.05	Feux du 31 décembre	0.00		0.00		11,000.00	
302.364.10	Christmas Festival	50,000.00		50,000.00		50,000.00	
302.365.05	Caprices Festival	320,000.00		320,000.00		320,000.00	
302.365.13	Ambassadors of Music	30,000.00		30,000.00		30,000.00	
302.365.15	Crans-Montana Classics	70,000.00		70,000.00		73,000.00	
302.365.16	Les Offs de Crans-Montana	5,000.00		5,000.00		15,000.00	
302.365.17	Spectacle aquatique	105,517.50		100,000.00		0.00	
30243	CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	103,950.00
302.434.15	Contribution CMT		0.00		0.00		103,950.00
30245	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	580,517.51	0.00	575,000.00	0.00	395,050.00
302.452.05	Contribution Icogne		11,610.35		11,500.00		7,901.00
302.452.10	Contribution Lens		156,159.21		154,675.00		106,268.45
302.452.15	Contribution Chermignon		123,650.23		122,475.00		84,145.65
302.452.20	Contribution Montana		135,841.10		134,550.00		92,441.70
302.452.25	Contribution Randogne		141,646.27		140,300.00		96,392.20
302.452.30	Contribution Mollens		11,610.35		11,500.00		7,901.00

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
309	AUTRES TACHES CULTURELLES	775,000.00	775,000.00	710,000.00	710,000.00	820,000.00	820,000.00
30935	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	450,000.00	0.00	475,000.00	0.00	450,000.00	0.00
309.352.05	Régent - Exploitation	450,000.00		450,000.00		450,000.00	
309.352.10	Régent - Studios	0.00		25,000.00		0.00	
30936	SUBVENTIONS ACCORDEES	325,000.00	0.00	235,000.00	0.00	370,000.00	0.00
309.364.05	Fête nationale	100,000.00		100,000.00		90,000.00	
309.364.10	Crans-Montana Summer Festival	100,000.00		100,000.00		100,000.00	
309.365.10	Cristal Festival - Festival de la Publicité	100,000.00		0.00		180,000.00	
309.365.15	Fête de la Gruyère	5,000.00		5,000.00		0.00	
309.365.20	Art-en-Ciel	20,000.00		30,000.00		0.00	
30945	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	775,000.00	0.00	710,000.00	0.00	820,000.00
309.452.05	Contribution Icogne		15,500.00		14,200.00		16,400.00
309.452.10	Contribution Lens		208,475.00		190,990.00		220,580.00
309.452.15	Contribution Chermignon		165,075.00		151,230.00		174,660.00
309.452.20	Contribution Montana		181,350.00		166,140.00		191,880.00
309.452.25	Contribution Randogne		189,100.00		173,240.00		200,080.00
309.452.30	Contribution Mollens		15,500.00		14,200.00		16,400.00



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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
32	MASS MEDIA	110,268.00	110,267.99	118,000.00	118,000.00	110,268.00	110,268.00
320	JOURNAL LOCAL	110,268.00	110,267.99	118,000.00	118,000.00	110,268.00	110,268.00
32036	SUBVENTIONS ACCORDEES	110,268.00	0.00	118,000.00	0.00	110,268.00	0.00
320.364.05	Journal Sixième Dimension	110,268.00		118,000.00		110,268.00	
32045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	110,267.99	0.00	118,000.00	0.00	110,268.00
320.452.05	Contribution Icogne		2,205.36		2,360.00		2,205.36
320.452.10	Contribution Lens		29,662.09		31,742.00		29,662.09
320.452.15	Contribution Chermignon		23,487.08		25,134.00		23,487.08
320.452.20	Contribution Montana		25,802.71		27,612.00		25,802.71
320.452.25	Contribution Randogne		26,905.39		28,792.00		26,905.39
320.452.30	Contribution Mollens		2,205.36		2,360.00		2,205.37

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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
34	SPORTS	5,935,744.46	5,935,744.46	5,990,220.00	5,990,220.00	5,443,688.28	5,443,688.28
340	INSTALLATIONS ET MANIFESTATIONS SPORTIVES	5,935,744.46	5,935,744.46	5,990,220.00	5,990,220.00	5,443,688.28	5,443,688.28
34030	CHARGES DE PERSONNEL	1,938,001.93	0.00	1,836,300.00	0.00	1,594,526.33	0.00
340.301.05	Salaires	1,424,368.17		1,390,000.00		1,293,759.05	
340.303.05	Contributions AVS AI APG	69,490.52		75,000.00		53,776.65	
340.303.10	Contributions AC	14,618.38		15,000.00		12,830.55	
340.303.15	Contributions AF	44,589.13		46,000.00		44,006.17	
340.304.05	Contributions LPP	209,394.52		183,000.00		65,420.08	
340.305.05	Contributions LAA	54,064.95		55,500.00		49,173.79	
340.305.10	Contributions LAA-C	1,907.53		1,800.00		1,578.03	
340.305.15	Contributions APG Maladie	5,284.98		5,500.00		4,588.51	
340.308.05	Personnel temporaire	112,110.00		62,000.00		64,526.65	
340.309.06	Frais de formation	2,173.75		2,500.00		4,866.85	
34031	BIENS, SERVICES ET MARCHANDISES	1,394,572.32	0.00	1,251,720.00	0.00	1,500,885.83	0.00
340.310.05	Matériel de bureau	150.00		500.00		286.10	
340.310.10	Imprimés	5,924.00		15,100.00		18,402.75	
340.311.05	Achat machine	3,939.45		0.00		3,422.65	
340.311.07	Achat mobilier	25,165.90		0.00		23,642.10	
340.311.12	Achat outillage et pièces détachées	14,596.80		17,000.00		27,174.60	
340.311.26	CME Global - Equipement personnel - Uniformes	14,009.45		15,000.00		14,899.40	
340.311.30	Achat informatique	1,157.90		300.00		298.70	
340.312.06	Energie	173,564.60		209,150.00		135,916.80	
340.313.10	Achat balisage et signalisation	5,738.27		5,000.00		10,961.26	
340.313.15	Achats pour buvettes	11,654.30		10,000.00		8,745.55	
340.313.20	CME Global - Achat décorations	29,260.95		54,000.00		24,508.30	
340.313.21	CME Global - Achat matériel	3,432.50		0.00		0.00	
340.314.16	Trop'Yc - Beach Club - Infrastructure	0.00		0.00		799.10	
340.314.20	Entretien buvettes et restaurants	395.80		6,000.00		3,569.75	
340.314.25	Entretien eau de piscine et eau des lacs	34,177.03		18,000.00		38,575.90	



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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.314.30	Déblaiement des neiges	0.00		0.00		181.25	
340.314.32	Entretien pistes de ski de fonds	4,087.90		5,000.00		1,155.10	
340.314.34	Entretien terrain des Palettes	7,788.00		1,500.00		15,470.25	
340.314.35	Entretien bâtiment	111,791.26		41,500.00		23,930.67	
340.314.36	Entretien pistes VTT	17,281.85		2,000.00		5,587.73	
340.314.37	Entretien Terrains	63,009.55		72,000.00		130,318.10	
340.315.05	Entretien mobilier	139,804.73		36,000.00		140,321.75	
340.315.10	Entretien machines	151,761.64		76,000.00		152,121.70	
340.315.15	Entretien véhicules	101,923.97		73,000.00		131,004.29	
340.315.20	Entretien matériel Coupes du Monde	0.00		2,000.00		1,320.00	
340.315.22	CME Global - Entretien promenade et déco	147,297.25		10,000.00		105,178.05	
340.315.25	Frais d'entretien divers	2,660.15		1,000.00		231.20	
340.315.30	Entretien informatique	1,212.75		1,000.00		100.30	
340.316.07	Locations	175,650.85		293,400.00		211,449.10	
340.316.10	Location locaux Grenon, Moubra, Driving	0.00		0.00		1,950.00	
340.316.15	Location Lacs	0.00		0.00		710.00	
340.316.30	Redevance Billag Radio/TV	628.80		1,500.00		218.40	
340.316.35	Redevance Suisa Droits d'auteur	0.00		0.00		481.50	
340.316.40	Redevance Suisa Droits voisins	0.00		0.00		160.50	
340.317.10	Dédommagement	0.00		55,000.00		55,718.05	
340.317.16	Indemnités	2,576.95		28,200.00		32,373.50	
340.317.20	Frais de réception	1,271.50		1,400.00		4,580.94	
340.318.06	CME Global - Assurance RC	6,430.77		8,500.00		5,322.69	
340.318.08	CME Global - Ass. risques de transports	652.05		800.00		0.00	
340.318.10	Assurance choses	30,026.22		11,570.00		24,300.33	
340.318.13	CME Global - Ass. protection juridique	4,665.35		3,000.00		4,139.70	
340.318.15	Téléphones	7,356.93		12,450.00		9,110.46	
340.318.20	CME Global - Affranchissements	196.30		0.00		217.60	
340.318.26	Honoraires	0.00		0.00		3,919.70	
340.318.35	CME Global - Assurances machines et véh.	36,179.00		20,000.00		36,949.19	
340.318.37	Déblaiement des neiges	3,834.80		6,000.00		12,931.80	
340.318.40	Assurance locaux	1,400.20		9,850.00		12,537.72	

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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.318.45	Commissions sur ventes	1,858.20		14,000.00		9,842.25	
340.318.51	CME Global - Impôt sur les machines et véhicules	-20.10		7,000.00		0.00	
340.318.60	Droit de passage et autorisations diverses	2,020.00		1,000.00		1,000.00	
340.318.65	Mise en place animations	38,205.65		100,000.00		50,815.45	
340.319.05	Cotisation aux associations	1,641.85		1,400.00		1,801.00	
340.319.15	Frais divers	8,211.00		5,600.00		2,232.60	
34032	INTERETS S/DETTES A COURT TERME	48.80	0.00	200.00	0.00	338.00	0.00
340.321.06	CME Global - Frais bancaires	48.80		200.00		338.00	
34033	AMORTISSEMENTS	83,297.19	0.00	65,000.00	0.00	80,905.92	0.00
340.330.06	CME Global - Perte sur débiteur TVA	83,297.19		65,000.00		66,992.82	
340.330.10	Perte sur débiteur	0.00		0.00		13,913.10	
34036	SUBVENTIONS ACCORDEES	2,519,824.22	0.00	2,837,000.00	0.00	2,267,032.20	0.00
340.364.05	A.M.I.S	60,000.00		60,000.00		60,000.00	
340.364.10	Trop'Yc - Beach Club - Animation	50,000.00		50,000.00		50,000.00	
340.364.15	Snow Island - Subvention animation	30,000.00		30,000.00		30,000.00	
340.364.17	Centre de loisirs Indoor	100,000.00		100,000.00		0.00	
340.364.18	Zumba	10,000.00		10,000.00		0.00	
340.365.05	Piscine Aminona	4,000.00		4,000.00		4,000.00	
340.365.07	Défi des Faverges	0.00		0.00		30,000.00	
340.365.10	Golf - Subvention exploitation	264,000.00		262,000.00		262,000.00	
340.365.15	Golf - European Masters	360,000.00		360,000.00		360,000.00	
340.365.17	Subvention Golf - Amélioration Ballesteros	500,000.00		500,000.00		0.00	
340.365.18	Stade de la Moubra - Rénovation vestiaires et cantine	147,000.00		147,000.00		0.00	
340.365.20	Terrific	30,000.00		30,000.00		0.00	
340.365.22	Event Football	161,010.55		120,000.00		80,000.00	
340.365.23	Rallye du Valais	50,000.00		50,000.00		50,000.00	
340.365.25	Jumping	319,088.67		300,000.00		400,000.00	
340.365.26	HC Sierre	0.00		0.00		30,000.00	
340.365.28	FC Sion	49,725.00		27,000.00		0.00	

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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.365.35	Tour de Suisse/Tour de Romandie	100,000.00		100,000.00		100,000.00	
340.365.40	Coupees d'Europe et du Monde de Ski Alpin	0.00		400,000.00		567,726.20	
340.365.45	Club de natation Crans-Montana	0.00		2,000.00		0.00	
340.365.50	Ski-Valais - Centre de formation C-M/Anzère	25,000.00		25,000.00		25,000.00	
340.365.55	Rassemblement de Montgolfières	0.00		0.00		25,000.00	
340.365.56	Fourniture d'eau à CMA	210,000.00		210,000.00		144,306.00	
340.365.57	Jeep Heep Heep	10,000.00		10,000.00		10,000.00	
340.365.59	Trophée du Mt-Lachaux	10,000.00		10,000.00		7,000.00	
340.365.60	Champ. suisse romand de ski de fonds	0.00		0.00		2,000.00	
340.365.61	Club Alpin Suisse Crans-Montana	0.00		0.00		30,000.00	
340.365.62	Assemblée générale de Swiss Ski	30,000.00		30,000.00		0.00	
34042	REVENUS DE BIENS	0.00	150,340.00	0.00	156,050.00	0.00	146,678.02
340.427.10	Loyer		150,340.00		156,050.00		146,678.02
34043	CONTRIBUTIONS	0.00	1,354,471.34	0.00	988,100.00	0.00	1,126,558.23
340.434.11	Recettes utilisation d'inst. sportives		482,251.68		343,000.00		418,170.85
340.434.16	CME Global - Contribution CMT		726,535.55		620,100.00		616,150.00
340.434.20	Recettes sur location de matériel		2,361.10		0.00		1,555.50
340.435.06	Recettes buvettes		16,749.45		15,000.00		15,310.90
340.435.10	Ventes diverses		462.95		0.00		2,777.80
340.436.05	Participation aux frais d'entretien		67,693.06		0.00		14,522.08
340.436.16	CME Global - Prestations d'assurances reçues		58,417.55		10,000.00		58,071.10
34045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	4,373,853.55	0.00	4,846,070.00	0.00	4,170,452.03
340.452.05	Contribution Icogne		87,477.07		96,921.40		83,409.04
340.452.10	Contribution Lens		1,176,566.60		1,303,592.83		1,121,851.60
340.452.15	Contribution Chermignon		931,630.81		1,032,212.91		888,306.28
340.452.20	Contribution Montana		1,023,481.73		1,133,980.38		975,885.78
340.452.25	Contribution Randogne		1,067,220.27		1,182,441.08		1,017,590.30
340.452.30	Contribution Mollens		87,477.07		96,921.40		83,409.03



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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
34049	IMPUTATIONS INTERNES	0.00	57,079.57	0.00	0.00	0.00	0.00
340.490.05	Récup. subvention Driving Range		57,079.57		0.00		0.00



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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
39	EGLISES	4,920.00	4,920.00	6,000.00	6,000.00	5,400.00	5,400.00
39036	SUBVENTIONS ACCORDEES	4,920.00	0.00	6,000.00	0.00	5,400.00	0.00
390.364.05	Repas Fête Dieu Crans-Montana	4,920.00		6,000.00		5,400.00	
39045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	4,920.00	0.00	6,000.00	0.00	5,400.00
390.452.05	Contribution Icogne		98.40		120.00		108.00
390.452.10	Contribution Lens		1,426.80		1,740.00		1,566.00
390.452.15	Contribution Chermignon		1,141.44		1,392.00		1,252.80
390.452.20	Contribution Montana		944.64		1,152.00		1,036.80
390.452.25	Contribution Randogne		1,210.32		1,476.00		1,328.40
390.452.30	Contribution Mollens		98.40		120.00		108.00



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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
4	SANTE	2,520.00	2,520.00	13,000.00	13,000.00	2,578.00	2,578.00
47	CONTROLE DENREES ALIMENTAIRES	2,520.00	2,520.00	3,000.00	3,000.00	2,578.00	2,578.00
470	CONTROLE DENREES ALIMENTAIRES	2,520.00	2,520.00	3,000.00	3,000.00	2,578.00	2,578.00
47031	BIENS, SERVICES ET MARCHANDISES	2,520.00	0.00	3,000.00	0.00	2,578.00	0.00
470.318.05	Contrôle des Champignons	2,520.00		3,000.00		2,578.00	
47045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	2,520.00	0.00	3,000.00	0.00	2,578.00
470.452.05	Contribution Icogne		50.40		60.00		51.56
470.452.10	Contribution Lens		730.80		870.00		747.62
470.452.15	Contribution Chermignon		584.64		696.00		598.10
470.452.20	Contribution Montana		483.84		576.00		494.98
470.452.25	Contribution Randogne		619.92		738.00		634.19
470.452.30	Contribution Mollens		50.40		60.00		51.55



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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
49	AUTRES DEPENSES DE SANTE	0.00	0.00	10,000.00	10,000.00	0.00	0.00
490	AUTRES DEPENSES DE SANTE	0.00	0.00	10,000.00	10,000.00	0.00	0.00
49035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	0.00	0.00	10,000.00	0.00	0.00	0.00
490.351.05	Org. cant. de secours/Concept régional des urgences	0.00		10,000.00		0.00	
49045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	0.00	0.00	10,000.00	0.00	0.00
490.452.05	Contribution Icogne		0.00		200.00		0.00
490.452.10	Contribution Lens		0.00		2,900.00		0.00
490.452.15	Contribution Chermignon		0.00		2,320.00		0.00
490.452.20	Contribution Montana		0.00		1,920.00		0.00
490.452.25	Contribution Randogne		0.00		2,460.00		0.00
490.452.30	Contribution Mollens		0.00		200.00		0.00

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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
5	PREVOYANCE SOCIALE	55,971.70	55,971.70	68,300.00	68,300.00	53,946.57	53,946.57
54	PROTECTION DE LA JEUNESSE	55,971.70	55,971.70	68,300.00	68,300.00	53,946.57	53,946.57
540	ANIMATION SOCIOCULTURELLE ET GARDERIE	55,971.70	55,971.70	68,300.00	68,300.00	53,946.57	53,946.57
54030	CHARGES DE PERSONNEL	43,440.00	0.00	47,950.00	0.00	44,101.86	0.00
540.301.05	Salaires	36,745.20		39,000.00		37,893.95	
540.303.05	Contributions AVS AI APG	1,913.05		2,100.00		2,065.20	
540.303.10	Contributions AC	404.20		450.00		416.80	
540.303.15	Contributions AF	1,212.45		1,300.00		1,250.33	
540.304.05	Contributions LPP	2,375.40		3,700.00		1,354.05	
540.305.05	Contributions LAA	538.70		600.00		593.40	
540.305.10	Contributions LAA-C	47.00		100.00		48.65	
540.305.15	Contributions APG Maladie	174.00		200.00		179.48	
540.309.05	Frais de formation	30.00		500.00		300.00	
54031	BIENS, SERVICES ET MARCHANDISES	12,531.70	0.00	20,350.00	0.00	9,844.71	0.00
540.310.05	Matériel de bureau et imprimés	23.90		200.00		29.95	
540.315.10	Informatique	197.90		1,000.00		1,108.50	
540.317.05	Frais de déplacement	1,746.70		2,000.00		2,503.85	
540.317.10	Frais de réception	438.60		1,000.00		0.00	
540.318.05	Publicité	0.00		1,000.00		0.00	
540.318.10	Assurance RC	85.38		500.00		83.85	
540.318.12	Ass. protection juridique	124.05		150.00		131.55	
540.318.15	Téléphones	539.92		1,000.00		649.30	
540.318.20	Affranchissements	0.00		500.00		0.00	
540.318.55	Animations	9,350.25		12,000.00		5,187.71	
540.319.10	Frais divers	25.00		1,000.00		150.00	



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COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
54045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	55,971.70	0.00	68,300.00	0.00	52,946.57
540.452.05	Contribution Icogne		1,119.44		1,366.00		1,058.93
540.452.10	Contribution Lens		16,231.79		19,807.00		15,354.51
540.452.15	Contribution Chermignon		12,985.43		15,845.60		12,283.60
540.452.20	Contribution Montana		10,746.57		13,113.60		10,165.74
540.452.25	Contribution Randogne		13,769.04		16,801.80		13,024.86
540.452.30	Contribution Mollens		1,119.43		1,366.00		1,058.93
54046	SUBVENTIONS ACQUISES	0.00	0.00	0.00	0.00	0.00	1,000.00
540.461.05	Avance Etat du Valais		0.00		0.00		1,000.00

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
6	TRAFIC	63,939.70	63,939.70	55,000.00	55,000.00	34,500.00	34,500.00
64	CFF	31,059.70	31,059.70	30,000.00	30,000.00	0.00	0.00
640	CFF	31,059.70	31,059.70	30,000.00	30,000.00	0.00	0.00
64031	BIENS, SERVICES ET MARCHANDISES	31,059.70	0.00	30,000.00	0.00	0.00	0.00
640.318.05	Abonnements CFF	31,059.70		30,000.00		0.00	
64043	CONTRIBUTIONS	0.00	30,005.00	0.00	20,000.00	0.00	0.00
640.434.05	Vente Abonnements CFF		30,005.00		20,000.00		0.00
64045	RESTITUTIONS DE COLLECTIVITES	0.00	1,054.70	0.00	10,000.00	0.00	0.00
640.452.05	Contribution Icogne		21.10		200.00		0.00
640.452.10	Contribution Lens		305.86		2,900.00		0.00
640.452.15	Contribution Chermignon		244.69		2,320.00		0.00
640.452.20	Contribution Montana		202.50		1,920.00		0.00
640.452.25	Contribution Randogne		259.46		2,460.00		0.00
640.452.30	Contribution Mollens		21.09		200.00		0.00
65	TRAFIC REGIONAL	32,880.00	32,880.00	25,000.00	25,000.00	34,500.00	34,500.00
651	ENTR. TRANSPORT LOCAL - COM. TAXIS	32,880.00	32,880.00	25,000.00	25,000.00	34,500.00	34,500.00
65131	BIENS, SERVICES ET MARCHANDISES	0.00	0.00	0.00	0.00	260.00	0.00
651.318.20	Affranchissements	0.00		0.00		9.00	
651.319.05	Frais divers	0.00		0.00		251.00	
65135	DEDOMMAGEMENTS A DES COLLECT.PUBLIQUES	0.00	0.00	0.00	0.00	34,240.00	0.00
651.352.05	Part Icogne	0.00		0.00		684.80	
651.352.10	Part Lens	0.00		0.00		9,929.60	
651.352.15	Part Chermignon	0.00		0.00		7,943.68	



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COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
651.352.20	Part Montana	0.00		0.00		6,574.08	
651.352.25	Part Randogne	0.00		0.00		8,423.04	
651.352.30	Part Mollens	0.00		0.00		684.80	
65137	SUBVENTIONS REDISTRIBUEES	32,880.00	0.00	25,000.00	0.00	0.00	0.00
651.372.05	Part Icogne	657.60		500.00		0.00	
651.372.10	Part Lens	9,535.20		7,250.00		0.00	
651.372.15	Part Chermignon	7,628.16		5,800.00		0.00	
651.372.20	Part Montana	6,312.96		4,800.00		0.00	
651.372.25	Part Randogne	8,088.48		6,150.00		0.00	
651.372.30	Part Mollens	657.60		500.00		0.00	
65141	TAXIS	0.00	32,880.00	0.00	25,000.00	0.00	34,500.00
651.410.05	Concessions Taxis		32,880.00		25,000.00		34,500.00

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
7	PROTECTION ET AMENAG. ENVIRONNEMENT	276,120.30	276,120.30	597,000.00	597,000.00	354,104.30	354,104.30
70	APPROVISIONNEMENT EN EAU	27,833.00	27,833.00	320,000.00	320,000.00	28,052.95	28,052.95
700	APPROVISIONNEMENT EN EAU	27,833.00	27,833.00	320,000.00	320,000.00	28,052.95	28,052.95
70031	BIENS, SERVICES ET MARCHANDISES	27,833.00	0.00	280,000.00	0.00	28,052.95	0.00
700.318.05	Etude Eau potable et technique	27,833.00		250,000.00		28,052.95	
700.318.10	Assainissement des lacs	0.00		30,000.00		0.00	
70036	SUBVENTIONS ACCORDEES	0.00	0.00	40,000.00	0.00	0.00	0.00
700.362.05	Fournitures d'eau diverses	0.00		40,000.00		0.00	
70045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	27,833.00	0.00	320,000.00	0.00	28,052.95
700.452.05	Contribution Icogne		556.65		6,400.00		561.06
700.452.10	Contribution Lens		8,071.57		92,800.00		8,135.36
700.452.15	Contribution Chermignon		6,457.26		74,240.00		6,508.28
700.452.20	Contribution Montana		5,343.94		61,440.00		5,386.17
700.452.25	Contribution Randogne		6,846.92		78,720.00		6,901.03
700.452.30	Contribution Mollens		556.66		6,400.00		561.05

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
74	CIMETIERES, CREMATOIRES, COLUMBARIUM	2,400.00	2,400.00	2,500.00	2,500.00	2,400.00	2,400.00
740	CIMETIERES ET CENTRES FUNERAIRES	2,400.00	2,400.00	2,500.00	2,500.00	2,400.00	2,400.00
74035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	2,400.00	0.00	2,500.00	0.00	2,400.00	0.00
740.352.05	Entretien Centre funéraire	2,400.00		2,500.00		2,400.00	
74045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	2,400.00	0.00	2,500.00	0.00	2,400.00
740.452.05	Contribution Icogne		48.00		50.00		48.00
740.452.10	Contribution Lens		696.00		725.00		696.00
740.452.15	Contribution Chermignon		556.80		580.00		556.80
740.452.20	Contribution Montana		460.80		480.00		460.80
740.452.25	Contribution Randogne		590.40		615.00		590.40
740.452.30	Contribution Mollens		48.00		50.00		48.00

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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
79	AMENAGEMENT	245,887.30	245,887.30	274,500.00	274,500.00	323,651.35	323,651.35
790	PLANS D'AMENAGEMENT DU TERRITOIRE	245,887.30	245,887.30	274,500.00	274,500.00	313,651.35	313,651.35
79030	CHARGES DE PERSONNEL	36,295.01	0.00	0.00	0.00	0.00	0.00
790.301.05	Salaires	29,519.25		0.00		0.00	
790.303.05	Contributions AVS AI APG	1,573.40		0.00		0.00	
790.303.10	Contributions AC	324.70		0.00		0.00	
790.303.15	Contributions AF	974.20		0.00		0.00	
790.304.05	Contributions LPP	3,320.90		0.00		0.00	
790.305.05	Contributions LAA	432.75		0.00		0.00	
790.305.10	Contributions LAA-C	37.76		0.00		0.00	
790.305.15	Contributions APG Maladie	112.05		0.00		0.00	
79031	BIENS, SERVICES ET MARCHANDISES	209,592.29	0.00	274,500.00	0.00	313,651.35	0.00
790.318.05	PDI - Coordination - Direction	1,639.64		2,000.00		34,562.40	
790.318.10	PDI - Economie - Territoire	14,553.00		32,500.00		0.00	
790.318.15	PDI - Urbanisme - Mobilité	19,032.55		10,000.00		34,970.70	
790.318.35	PDI - PDL Etang-Long	0.00		0.00		74,524.60	
790.318.46	PDI - PDL Nlles infrastructures	0.00		20,000.00		0.00	
790.318.51	PDI - Dév. habitat résidences princ. et parahôtellerie	17,524.00		20,000.00		61,539.00	
790.318.56	PDI - Cité de l'Energie	97,869.10		105,000.00		23,811.10	
790.318.66	Participation Délégué à l'énergie (Sierre)	58,974.00		85,000.00		84,243.55	
79043	CONTRIBUTIONS	0.00	8,000.00	0.00	0.00	0.00	0.00
790.434.05	Part Commune de Sierre		8,000.00		0.00		0.00
79045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	237,887.30	0.00	274,500.00	0.00	313,651.35
790.452.05	Contribution Icogne		4,757.74		5,490.00		6,273.03
790.452.10	Contribution Lens		68,987.32		79,605.00		90,958.89
790.452.15	Contribution Chermignon		55,189.85		63,684.00		72,767.11
790.452.20	Contribution Montana		45,674.36		52,704.00		60,221.06



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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
790.452.25	Contribution Randogne		58,520.28		67,527.00		77,158.23
790.452.30	Contribution Mollens		4,757.75		5,490.00		6,273.03
791	PLAN DE DEVELOPPEMENT	0.00	0.00	0.00	0.00	10,000.00	10,000.00
79136	SUBVENTIONS ACCORDEES	0.00	0.00	0.00	0.00	10,000.00	0.00
791.362.05	Agglo Sierre Crans-Montana	0.00		0.00		10,000.00	
79145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	0.00	0.00	0.00	0.00	10,000.00
791.452.05	Contribution Icoigne		0.00		0.00		200.00
791.452.10	Contribution Lens		0.00		0.00		2,900.00
791.452.15	Contribution Chermignon		0.00		0.00		2,320.00
791.452.20	Contribution Montana		0.00		0.00		1,920.00
791.452.25	Contribution Randogne		0.00		0.00		2,460.00
791.452.30	Contribution Mollens		0.00		0.00		200.00



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COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
8	ECONOMIE PUBLIQUE	603,144.70	603,144.70	631,500.00	631,500.00	401,500.00	401,500.00
83	TOURISME	601,500.00	601,500.00	601,500.00	601,500.00	401,500.00	401,500.00
830	SOCIETE DE DEVELOPPEMENT	601,500.00	601,500.00	601,500.00	601,500.00	401,500.00	401,500.00
83036	SUBVENTIONS ACCORDEES	601,500.00	0.00	601,500.00	0.00	401,500.00	0.00
830.364.05	Subvention CMT	600,000.00		600,000.00		400,000.00	
830.364.10	Participation Bibi Express	1,500.00		1,500.00		1,500.00	
83045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	601,500.00	0.00	601,500.00	0.00	401,500.00
830.452.05	Contribution Icogne		12,030.00		12,030.00		8,030.00
830.452.10	Contribution Lens		174,435.00		174,435.00		116,435.00
830.452.15	Contribution Chermignon		139,548.00		139,548.00		93,148.00
830.452.20	Contribution Montana		115,488.00		115,488.00		77,088.00
830.452.25	Contribution Randogne		147,969.00		147,969.00		98,769.00
830.452.30	Contribution Mollens		12,030.00		12,030.00		8,030.00

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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
84	INDUSTRIE, ARTISANAT ET COMMERCE	1,644.70	1,644.70	30,000.00	30,000.00	0.00	0.00
840	PROMOTION ECONOMIQUE	1,644.70	1,644.70	30,000.00	30,000.00	0.00	0.00
84031	BIENS, SERVICES ET MARCHANDISES	1,644.70	0.00	30,000.00	0.00	0.00	0.00
840.318.05	Marketing territorial - Promotion économique	1,644.70		30,000.00		0.00	
84045	RESTITUTIONS DE COLLECTIVITES PUBLIQUES	0.00	1,644.70	0.00	30,000.00	0.00	0.00
840.452.05	Contribution Icogne		32.90		600.00		0.00
840.452.10	Contribution Lens		476.96		8,700.00		0.00
840.452.15	Contribution Chermignon		381.57		6,960.00		0.00
840.452.20	Contribution Montana		315.78		5,760.00		0.00
840.452.25	Contribution Randogne		404.60		7,380.00		0.00
840.452.30	Contribution Mollens		32.89		600.00		0.00



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Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	841,316.82	841,316.82	900,250.00	900,250.00	880,996.87	880,996.87
1	SECURITE PUBLIQUE	2,784,051.44	2,784,051.44	3,186,565.00	3,186,565.00	2,601,775.25	2,601,775.25
3	CULTURE, LOISIRS ET CULTE	8,114,625.26	8,114,625.26	8,190,020.00	8,190,020.00	7,501,136.08	7,501,136.08
4	SANTE	2,520.00	2,520.00	13,000.00	13,000.00	2,578.00	2,578.00
5	PREVOYANCE SOCIALE	55,971.70	55,971.70	68,300.00	68,300.00	53,946.57	53,946.57
6	TRAFIC	63,939.70	63,939.70	55,000.00	55,000.00	34,500.00	34,500.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	276,120.30	276,120.30	597,000.00	597,000.00	354,104.30	354,104.30
8	ECONOMIE PUBLIQUE	603,144.70	603,144.70	631,500.00	631,500.00	401,500.00	401,500.00
	Total	12,741,689.92	12,741,689.92	13,641,635.00	13,641,635.00	11,830,537.07	11,830,537.07
	EXCEDENT DES CHARGES 2013		0.00				
	EXCEDENT CHARGES/REVENUS 2013				0.00		
	EXCEDENT DES CHARGES 2012						0.00