

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2013		BUDGET 2013		COMPTES 2012	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	265,944.15	265,944.15	254,000.00	254,000.00	0.00	0.00
11	POLICE	201,215.25	201,215.25	196,000.00	196,000.00	0.00	0.00
113	CORPS DE POLICE LOCALE	201,215.25	201,215.25	196,000.00	196,000.00	0.00	0.00
11350	INVESTISSEMENTS PROPRES	201,215.25	0.00	196,000.00	0.00	0.00	0.00
113.506.05	Achat véhicules de police	115,079.85		110,000.00		0.00	
113.506.10	Achat radar	86,135.40		86,000.00		0.00	
11366	SUBVENTIONS ACQUISES	0.00	201,215.25	0.00	196,000.00	0.00	0.00
113.662.05	Contribution Icogne		4,024.30		3,920.00		0.00
113.662.10	Contribution Lens		58,352.42		56,840.00		0.00
113.662.15	Contribution Chermignon		46,681.94		45,472.00		0.00
113.662.20	Contribution Montana		38,633.33		37,632.00		0.00
113.662.25	Contribution Randogne		49,498.95		48,216.00		0.00
113.662.30	Contribution Mollens		4,024.31		3,920.00		0.00
14	POLICE DU FEU	64,728.90	64,728.90	58,000.00	58,000.00	0.00	0.00
140	SERVICE DU FEU	64,728.90	64,728.90	58,000.00	58,000.00	0.00	0.00
14050	INVESTISSEMENTS PROPRES	64,728.90	0.00	58,000.00	0.00	0.00	0.00
140.506.05	Véhicule	64,728.90		58,000.00		0.00	
14066	SUBVENTIONS ACQUISES	0.00	64,728.90	0.00	58,000.00	0.00	0.00
140.662.05	Contribution Icogne		1,294.58		1,160.00		0.00
140.662.10	Contribution Lens		18,771.38		16,820.00		0.00
140.662.15	Contribution Chermignon		15,017.10		13,456.00		0.00
140.662.20	Contribution Montana		12,427.95		11,136.00		0.00
140.662.25	Contribution Randogne		15,923.31		14,268.00		0.00
140.662.30	Contribution Mollens		1,294.58		1,160.00		0.00

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3	CULTURE, LOISIRS ET CULTE	7,581,546.77	7,581,546.77	10,988,000.00	10,988,000.00	4,343,953.56	4,343,953.56
30	ENCOURAGEMENT A LA CULTURE	26,000.40	26,000.40	0.00	0.00	33,544.80	33,544.80
301	MUSEES	26,000.40	26,000.40	0.00	0.00	33,544.80	33,544.80
30150	INVESTISSEMENTS PROPRES	26,000.40	0.00	0.00	0.00	33,544.80	0.00
301.501.05	Hameau de Colombire	26,000.40		0.00		33,544.80	
30166	SUBVENTIONS ACQUISES	0.00	26,000.40	0.00	0.00	0.00	33,544.80
301.662.05	Contribution Icogne		520.00		0.00		670.90
301.662.10	Contribution Lens		6,994.11		0.00		9,023.55
301.662.15	Contribution Chermignon		5,538.09		0.00		7,145.04
301.662.20	Contribution Montana		6,084.09		0.00		7,849.48
301.662.25	Contribution Randogne		6,344.10		0.00		8,184.93
301.662.30	Contribution Mollens		520.01		0.00		670.90
34	SPORTS	7,555,546.37	7,555,546.37	10,988,000.00	10,988,000.00	4,310,408.76	4,310,408.76
340	SPORTS	7,555,546.37	7,555,546.37	10,988,000.00	10,988,000.00	4,310,408.76	4,310,408.76
34050	INVESTISSEMENTS PROPRES	7,555,546.37	0.00	10,988,000.00	0.00	4,310,408.76	0.00
340.500.05	Promenades	422,023.90		360,000.00		154,545.50	
340.500.10	Stade des Palettes	211,762.80		80,000.00		0.00	
340.501.10	Pistes de ski	3,700,280.75		2,700,000.00		129,359.80	
340.501.15	Stade de la Moubra	0.00		0.00		41,900.00	
340.501.20	Parking Moubra	0.00		0.00		17,091.00	
340.501.22	Jardins d'enfants	274,993.91		250,000.00		254,181.30	
340.503.05	Téléskis du Golf	366,054.61		350,000.00		319,234.40	
340.503.10	Réalisation Ycoor	311,171.30		4,000,000.00		766,106.15	
340.503.15	Manège	0.00		0.00		31,665.10	
340.503.17	Réalisation Moubra	1,522,507.80		2,750,000.00		1,179,568.96	
340.503.19	Réalisation Régent	304,457.85		0.00		1,111,932.10	
340.503.21	Driving Golf & Snow Island	4,006.10		15,000.00		1,782.50	

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
340.503.25	Bike Park & Pistes VTT	7,803.00		25,000.00		0.00	
340.503.31	Téléski nautique	30,181.60		50,000.00		10,567.55	
340.503.33	Patinoire du Sporting	0.00		150,000.00		0.00	
340.506.02	Mobilier pour manifestations	83,830.35		120,000.00		0.00	
340.506.04	Véhicules et Machines	316,472.40		138,000.00		292,474.40	
34066	SUBVENTIONS ACQUISES	0.00	7,555,546.37	0.00	10,988,000.00	0.00	4,310,408.76
340.662.05	Contribution Icogne		151,110.93		219,760.00		86,208.18
340.662.10	Contribution Lens		2,032,441.97		2,955,772.00		1,159,499.94
340.662.15	Contribution Chermignon		1,609,331.38		2,340,444.00		918,117.07
340.662.20	Contribution Montana		1,767,997.85		2,571,192.00		1,008,635.65
340.662.25	Contribution Randogne		1,843,553.31		2,681,072.00		1,051,739.74
340.662.30	Contribution Mollens		151,110.93		219,760.00		86,208.18
6	TRAFIC	206,302.55	206,302.55	195,000.00	195,000.00	0.00	0.00
62	ROUTES COMMUNALES	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00
621	PARKINGS ET PLACES DE PARC	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00
62150	INVESTISSEMENTS PROPRES	150,000.00	0.00	150,000.00	0.00	0.00	0.00
621.506.05	Signalétique parkings	150,000.00		150,000.00		0.00	
62166	SUBVENTIONS ACQUISES	0.00	150,000.00	0.00	150,000.00	0.00	0.00
621.662.05	Contribution Icogne		3,000.00		3,000.00		0.00
621.662.10	Contribution Lens		43,500.00		43,500.00		0.00
621.662.15	Contribution Chermignon		34,800.00		34,800.00		0.00
621.662.20	Contribution Montana		28,800.00		28,800.00		0.00
621.662.25	Contribution Randogne		36,900.00		36,900.00		0.00
621.662.30	Contribution Mollens		3,000.00		3,000.00		0.00
67	NAVIGATION AERIENNE	56,302.55	56,302.55	45,000.00	45,000.00	0.00	0.00



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
670	PLACE D'AVIATION	56,302.55	56,302.55	45,000.00	45,000.00	0.00	0.00
67050	INVESTISSEMENTS PROPRES	56,302.55	0.00	45,000.00	0.00	0.00	0.00
670.501.05	Aire d'atterrissage	56,302.55		45,000.00		0.00	
67066	SUBVENTIONS ACQUISES	0.00	56,302.55	0.00	45,000.00	0.00	0.00
670.662.05	Contribution Icogne		1,126.05		900.00		0.00
670.662.10	Contribution Lens		16,327.74		13,050.00		0.00
670.662.15	Contribution Chermignon		13,062.19		10,440.00		0.00
670.662.20	Contribution Montana		10,810.09		8,640.00		0.00
670.662.25	Contribution Randogne		13,850.43		11,070.00		0.00
670.662.30	Contribution Mollens		1,126.05		900.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
7	PROTECTION ET AMENAG. ENVIRONNEMENT	51,106.00	51,106.00	274,000.00	274,000.00	50,179.00	50,179.00
74	CIMETIERES	0.00	0.00	0.00	0.00	50,179.00	50,179.00
74050	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	50,179.00	0.00
740.503.05	Colombarium de Crans-Montana	0.00		0.00		50,179.00	
74066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	0.00	0.00	50,179.00
740.662.05	Contribution Icogne		0.00		0.00		1,003.58
740.662.10	Contribution Lens		0.00		0.00		14,551.91
740.662.15	Contribution Chermignon		0.00		0.00		11,641.53
740.662.20	Contribution Montana		0.00		0.00		9,634.37
740.662.25	Contribution Randogne		0.00		0.00		12,344.03
740.662.30	Contribution Mollens		0.00		0.00		1,003.58
79	AMENAGEMENT	51,106.00	51,106.00	274,000.00	274,000.00	0.00	0.00
790	AMENAGEMENT DU TERRITOIRE	51,106.00	51,106.00	274,000.00	274,000.00	0.00	0.00
79050	INVESTISSEMENTS PROPRES	51,106.00	0.00	70,000.00	0.00	0.00	0.00
790.503.05	Stations de recharge pour véhicules électriques	18,554.05		40,000.00		0.00	
790.506.05	Achat véhicule électrique	32,551.95		30,000.00		0.00	
79052	PRETS ET PARTICIPATIONS PERMANENTES	0.00	0.00	204,000.00	0.00	0.00	0.00
790.524.05	Réseau d'échange thermique	0.00		204,000.00		0.00	
79066	SUBVENTIONS ACQUISES	0.00	51,106.00	0.00	274,000.00	0.00	0.00
790.662.05	Contribution Icogne		1,022.12		5,480.00		0.00
790.662.10	Contribution Lens		14,820.74		79,460.00		0.00
790.662.15	Contribution Chermignon		11,856.59		63,568.00		0.00
790.662.20	Contribution Montana		9,812.35		52,608.00		0.00
790.662.25	Contribution Randogne		12,572.08		67,404.00		0.00
790.662.30	Contribution Mollens		1,022.12		5,480.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
8	ECONOMIE PUBLIQUE	0.00	0.00	0.00	0.00	30,523.30	30,523.30
86	ENERGIE	0.00	0.00	0.00	0.00	30,523.30	30,523.30
862	CHAUFFAGE A DISTANCE	0.00	0.00	0.00	0.00	30,523.30	30,523.30
86250	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	30,523.30	0.00
862.509.05	Chauffage à distance	0.00		0.00		30,523.30	
86266	SUBVENTIONS ACQUISES	0.00	0.00	0.00	0.00	0.00	30,523.30
862.662.05	Contribution Icogne		0.00		0.00		610.47
862.662.10	Contribution Lens		0.00		0.00		8,851.76
862.662.15	Contribution Chermignon		0.00		0.00		7,081.41
862.662.20	Contribution Montana		0.00		0.00		5,860.47
862.662.25	Contribution Randogne		0.00		0.00		7,508.73
862.662.30	Contribution Icogne		0.00		0.00		610.46



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	265,944.15	265,944.15	254,000.00	254,000.00	0.00	0.00
3	CULTURE, LOISIRS ET CULTE	7,581,546.77	7,581,546.77	10,988,000.00	10,988,000.00	4,343,953.56	4,343,953.56
6	TRAFIC	206,302.55	206,302.55	195,000.00	195,000.00	0.00	0.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	51,106.00	51,106.00	274,000.00	274,000.00	50,179.00	50,179.00
8	ECONOMIE PUBLIQUE	0.00	0.00	0.00	0.00	30,523.30	30,523.30
	Total	8,104,899.47	8,104,899.47	11,711,000.00	11,711,000.00	4,424,655.86	4,424,655.86
	EXCEDENT DEPENSE/RECETTES 2013		0.00				
	EXCEDENT DEPENSES/RECETTES 2013				0.00		
	EXCEDENT DEPENSE/RECETTES 2012						0.00