

## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>194,100.00</b>	<b>194,100.00</b>	<b>254,000.00</b>	<b>254,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>11</b>	<b>POLICE</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>196,000.00</b>	<b>196,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>113</b>	<b>CORPS DE POLICE LOCALE</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>196,000.00</b>	<b>196,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>11350</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>88,000.00</b>	<b>0.00</b>	<b>196,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
113.503.05	Bât. de police - Achat 2 garages box	40,000.00		0.00		0.00	
113.506.05	Achat véhicules de police	0.00		110,000.00		0.00	
113.506.10	Achat radar	0.00		86,000.00		0.00	
113.506.15	Achat Radios Polycom	48,000.00		0.00		0.00	
<b>11366</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>196,000.00</b>	<b>0.00</b>	<b>0.00</b>
113.662.05	Contribution Icogne		1,760.00		3,920.00		0.00
113.662.10	Contribution Lens		25,520.00		56,840.00		0.00
113.662.15	Contribution Chermignon		20,416.00		45,472.00		0.00
113.662.20	Contribution Montana		16,896.00		37,632.00		0.00
113.662.25	Contribution Randogne		21,648.00		48,216.00		0.00
113.662.30	Contribution Mollens		1,760.00		3,920.00		0.00
<b>14</b>	<b>POLICE DU FEU</b>	<b>106,100.00</b>	<b>106,100.00</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>140</b>	<b>SERVICE DU FEU</b>	<b>106,100.00</b>	<b>106,100.00</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>14050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>106,100.00</b>	<b>0.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
140.506.05	Véhicule	62,000.00		58,000.00		0.00	
140.506.10	Machines	2,900.00		0.00		0.00	
140.506.15	Mat. d'intervention	21,700.00		0.00		0.00	
140.506.25	Mat. de corps et personnel	19,500.00		0.00		0.00	
<b>14066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>106,100.00</b>	<b>0.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>0.00</b>
140.661.05	Subvention OCF		40,000.00		0.00		0.00
140.662.05	Contribution Icogne		1,322.00		1,160.00		0.00
140.662.10	Contribution Lens		19,169.00		16,820.00		0.00
140.662.15	Contribution Chermignon		15,335.20		13,456.00		0.00
140.662.20	Contribution Montana		12,691.20		11,136.00		0.00
140.662.25	Contribution Randogne		16,260.60		14,268.00		0.00
140.662.30	Contribution Mollens		1,322.00		1,160.00		0.00



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### COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>8,925,000.00</b>	<b>8,925,000.00</b>	<b>10,988,000.00</b>	<b>10,988,000.00</b>	<b>4,323,353.56</b>	<b>4,323,353.56</b>
<b>30</b>	<b>ENCOURAGEMENT A LA CULTURE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,544.80</b>	<b>33,544.80</b>
<b>301</b>	<b>MUSEES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,544.80</b>	<b>33,544.80</b>
<b>30150</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,544.80</b>	<b>0.00</b>
301.501.05	Hameau de Colombire	0.00		0.00		33,544.80	
<b>30166</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,544.80</b>
301.662.05	Contribution Icogne		0.00		0.00		670.90
301.662.10	Contribution Lens		0.00		0.00		9,023.55
301.662.15	Contribution Chermignon		0.00		0.00		7,145.04
301.662.20	Contribution Montana		0.00		0.00		7,849.48
301.662.25	Contribution Randogne		0.00		0.00		8,184.93
301.662.30	Contribution Mollens		0.00		0.00		670.90
<b>32</b>	<b>MASS MEDIA</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>320</b>	<b>MASS MEDIA</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>32050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
320.506.05	Wifi à Crans-Montana	20,000.00		0.00		0.00	
<b>32066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
320.662.05	Contribution Icogne		400.00		0.00		0.00
320.662.10	Contribution Lens		5,380.00		0.00		0.00
320.662.15	Contribution Chermignon		4,260.00		0.00		0.00
320.662.20	Contribution Montana		4,680.00		0.00		0.00
320.662.25	Contribution Randogne		4,880.00		0.00		0.00
320.662.30	Contribution Mollens		400.00		0.00		0.00

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Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>34</b>	<b>SPORTS</b>	<b>8,905,000.00</b>	<b>8,905,000.00</b>	<b>10,988,000.00</b>	<b>10,988,000.00</b>	<b>4,289,808.76</b>	<b>4,289,808.76</b>
<b>340</b>	<b>SPORTS</b>	<b>8,905,000.00</b>	<b>8,905,000.00</b>	<b>10,988,000.00</b>	<b>10,988,000.00</b>	<b>4,289,808.76</b>	<b>4,289,808.76</b>
<b>34050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>8,905,000.00</b>	<b>0.00</b>	<b>10,988,000.00</b>	<b>0.00</b>	<b>4,289,808.76</b>	<b>0.00</b>
340.500.05	Promenades	700,000.00		360,000.00		154,545.50	
340.500.10	Stade des Palettes	70,000.00		80,000.00		0.00	
340.501.10	Pistes de ski	0.00		2,700,000.00		129,359.80	
340.501.12	Half Pipe	100,000.00		0.00		0.00	
340.501.15	Stade de la Moubra	0.00		0.00		41,900.00	
340.501.20	Parking Moubra	0.00		0.00		17,091.00	
340.501.22	Jardins d'enfants	70,000.00		250,000.00		254,181.30	
340.503.05	Téléskis du Golf	0.00		350,000.00		319,234.40	
340.503.10	Réalisation Ycoor	4,000,000.00		4,000,000.00		766,106.15	
340.503.15	Manège	0.00		0.00		31,665.10	
340.503.17	Réalisation Moubra	2,000,000.00		2,750,000.00		1,179,568.96	
340.503.19	Réalisation Régent	1,200,000.00		0.00		1,111,932.10	
340.503.21	Driving Golf & Snow Island	100,000.00		15,000.00		1,782.50	
340.503.23	Piscine du Sporting	10,000.00		0.00		0.00	
340.503.25	Bike Park & Pistes VTT	200,000.00		25,000.00		0.00	
340.503.29	Centre de Tennis de la Moubra	225,000.00		0.00		-20,600.00	
340.503.31	Téléski nautique	0.00		50,000.00		10,567.55	
340.503.33	Patinoire du Sporting	0.00		150,000.00		0.00	
340.506.02	Mobilier pour manifestations	0.00		120,000.00		0.00	
340.506.04	Véhicules et Machines	170,000.00		138,000.00		292,474.40	
340.506.06	Crans-Montana Beach	20,000.00		0.00		0.00	
340.506.08	Décorations	40,000.00		0.00		0.00	
<b>34066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>8,905,000.00</b>	<b>0.00</b>	<b>10,988,000.00</b>	<b>0.00</b>	<b>4,289,808.76</b>
340.662.05	Contribution Icogne		178,100.00		219,760.00		85,796.18
340.662.10	Contribution Lens		2,395,445.00		2,955,772.00		1,153,958.56
340.662.15	Contribution Chermignon		1,896,765.00		2,340,444.00		913,729.27
340.662.20	Contribution Montana		2,083,770.00		2,571,192.00		1,003,815.25
340.662.25	Contribution Randogne		2,172,820.00		2,681,072.00		1,046,713.32



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Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
340.662.30	Contribution Mollens		178,100.00		219,760.00		85,796.18
<b>6</b>	<b>TRAFIC</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>195,000.00</b>	<b>195,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>62</b>	<b>ROUTES COMMUNALES</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>621</b>	<b>PARKINGS ET PLACES DE PARC</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>62150</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
621.506.05	Signalétique parkings	150,000.00		150,000.00		0.00	
<b>62166</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>
621.662.05	Contribution Icogne		3,000.00		3,000.00		0.00
621.662.10	Contribution Lens		43,500.00		43,500.00		0.00
621.662.15	Contribution Chermignon		34,800.00		34,800.00		0.00
621.662.20	Contribution Montana		28,800.00		28,800.00		0.00
621.662.25	Contribution Randogne		36,900.00		36,900.00		0.00
621.662.30	Contribution Mollens		3,000.00		3,000.00		0.00
<b>67</b>	<b>NAVIGATION AERIENNE</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>670</b>	<b>PLACE D'AVIATION</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>67050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
670.501.05	Aire d'atterrissage	0.00		45,000.00		0.00	
<b>67066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>
670.662.05	Contribution Icogne		0.00		900.00		0.00
670.662.10	Contribution Lens		0.00		13,050.00		0.00
670.662.15	Contribution Chermignon		0.00		10,440.00		0.00
670.662.20	Contribution Montana		0.00		8,640.00		0.00
670.662.25	Contribution Randogne		0.00		11,070.00		0.00
670.662.30	Contribution Mollens		0.00		900.00		0.00

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### COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>7</b>	<b>PROTECTION ET AMENAG. ENVIRONNEMENT</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>274,000.00</b>	<b>274,000.00</b>	<b>50,179.00</b>	<b>50,179.00</b>
<b>74</b>	<b>CIMETIERES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,179.00</b>	<b>50,179.00</b>
<b>74050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,179.00</b>	<b>0.00</b>
740.503.05	Colombarium de Crans-Montana	0.00		0.00		50,179.00	
<b>74066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,179.00</b>
740.662.05	Contribution Icogne		0.00		0.00		1,003.58
740.662.10	Contribution Lens		0.00		0.00		14,551.91
740.662.15	Contribution Chermignon		0.00		0.00		11,641.53
740.662.20	Contribution Montana		0.00		0.00		9,634.37
740.662.25	Contribution Randogne		0.00		0.00		12,344.03
740.662.30	Contribution Mollens		0.00		0.00		1,003.58
<b>79</b>	<b>AMENAGEMENT</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>274,000.00</b>	<b>274,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>790</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>274,000.00</b>	<b>274,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>79050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>45,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
790.503.05	Stations de recharge pour véhicules électriques	25,000.00		40,000.00		0.00	
790.506.05	Achat véhicule électrique	0.00		30,000.00		0.00	
790.506.07	Instrumentation des bâtiments	15,000.00		0.00		0.00	
790.506.09	Signalisation	5,000.00		0.00		0.00	
<b>79052</b>	<b>PRETS ET PARTICIPATIONS PERMANENTES</b>	<b>0.00</b>	<b>0.00</b>	<b>204,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
790.524.05	Réseau d'échange thermique	0.00		204,000.00		0.00	
<b>79066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>274,000.00</b>	<b>0.00</b>	<b>0.00</b>
790.662.05	Contribution Icogne		900.00		5,480.00		0.00
790.662.10	Contribution Lens		13,050.00		79,460.00		0.00
790.662.15	Contribution Chermignon		10,440.00		63,568.00		0.00
790.662.20	Contribution Montana		8,640.00		52,608.00		0.00
790.662.25	Contribution Randogne		11,070.00		67,404.00		0.00
790.662.30	Contribution Mollens		900.00		5,480.00		0.00



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,523.30</b>	<b>30,523.30</b>
<b>86</b>	<b>ENERGIE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,523.30</b>	<b>30,523.30</b>
<b>862</b>	<b>CHAUFFAGE A DISTANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,523.30</b>	<b>30,523.30</b>
<b>86250</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,523.30</b>	<b>0.00</b>
862.509.05	Chauffage à distance	0.00		0.00		30,523.30	
<b>86266</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,523.30</b>
862.662.05	Contribution Icogne		0.00		0.00		610.47
862.662.10	Contribution Lens		0.00		0.00		8,851.76
862.662.15	Contribution Chermignon		0.00		0.00		7,081.41
862.662.20	Contribution Montana		0.00		0.00		5,860.47
862.662.25	Contribution Randogne		0.00		0.00		7,508.73
862.662.30	Contribution Icogne		0.00		0.00		610.46



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	194,100.00	194,100.00	254,000.00	254,000.00	0.00	0.00
3	CULTURE, LOISIRS ET CULTE	8,925,000.00	8,925,000.00	10,988,000.00	10,988,000.00	4,323,353.56	4,323,353.56
6	TRAFIC	150,000.00	150,000.00	195,000.00	195,000.00	0.00	0.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	45,000.00	45,000.00	274,000.00	274,000.00	50,179.00	50,179.00
8	ECONOMIE PUBLIQUE	0.00	0.00	0.00	0.00	30,523.30	30,523.30
	<b>Total</b>	<b>9,314,100.00</b>	<b>9,314,100.00</b>	<b>11,711,000.00</b>	<b>11,711,000.00</b>	<b>4,404,055.86</b>	<b>4,404,055.86</b>
	EXCEDENT DEPENSES/RECETTES 2014		0.00				
	EXCEDENT DEPENSES/RECETTES 2013				0.00		
	EXCEDENT DEPENSE/RECETTES 2012						0.00