



10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2015		BUDGET 2015		COMPTES 2014	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
0	ADMINISTRATION GENERALE	12,388.15	12,388.15	10,000.00	10,000.00	0.00	0.00
02	ADMINISTRATION GENERALE	12,388.15	12,388.15	10,000.00	10,000.00	0.00	0.00
029	ADMINISTRATION GENERALE, DIVERS	12,388.15	12,388.15	10,000.00	10,000.00	0.00	0.00
02950	INVESTISSEMENTS PROPRES	12,388.15	0.00	10,000.00	0.00	0.00	0.00
029.506.05	Extension local archives	12,388.15		10,000.00		0.00	
02966	SUBVENTIONS ACQUISES	0.00	12,388.15	0.00	10,000.00	0.00	0.00
029.662.05	Contribution Icogne		247.76		200.00		0.00
029.662.10	Contribution Lens		3,592.58		2,900.00		0.00
029.662.15	Contribution Chermignon		2,874.05		2,320.00		0.00
029.662.20	Contribution Montana		2,378.52		1,920.00		0.00
029.662.25	Contribution Randogne		3,047.48		2,460.00		0.00
029.662.30	Contribution Mollens		247.76		200.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	27,555.75	27,555.75	102,250.00	102,250.00	219,773.12	219,773.12
11	POLICE	0.00	0.00	58,000.00	58,000.00	48,641.67	48,641.66
113	CORPS DE POLICE LOCALE	0.00	0.00	58,000.00	58,000.00	48,641.67	48,641.66
11350	INVESTISSEMENTS PROPRES	0.00	0.00	58,000.00	0.00	48,641.67	0.00
113.503.05	Bât. de police - Achat 2 garages box	0.00		40,000.00		0.00	
113.506.15	Achat Radios Polycom	0.00		0.00		48,641.67	
113.506.20	Achat Ethylorest	0.00		18,000.00		0.00	
11366	SUBVENTIONS ACQUISES	0.00	0.00	0.00	58,000.00	0.00	48,641.66
113.662.05	Contribution Icogne		0.00		1,160.00		972.83
113.662.10	Contribution Lens		0.00		16,820.00		14,106.08
113.662.15	Contribution Chermignon		0.00		13,456.00		11,284.87
113.662.20	Contribution Montana		0.00		11,136.00		9,339.20
113.662.25	Contribution Randogne		0.00		14,268.00		11,965.85
113.662.30	Contribution Mollens		0.00		1,160.00		972.83
14	POLICE DU FEU	27,555.75	27,555.75	44,250.00	44,250.00	171,131.45	171,131.46
140	SERVICE DU FEU	27,555.75	27,555.75	44,250.00	44,250.00	171,131.45	171,131.46
14050	INVESTISSEMENTS PROPRES	27,555.75	0.00	44,250.00	0.00	171,131.45	0.00
140.506.05	Véhicule	13,549.00		5,000.00		113,167.35	
140.506.10	Machines	0.00		4,000.00		0.00	
140.506.15	Mat. d'intervention	7,378.40		11,500.00		36,686.50	
140.506.25	Mat. de corps et personnel	6,628.35		23,750.00		21,277.60	
14060	TRANSFERT AU PATR. FINANCIER	0.00	0.00	0.00	0.00	0.00	35,000.00
140.606.05	Vente véhicule		0.00		0.00		35,000.00
14066	SUBVENTIONS ACQUISES	0.00	27,555.75	0.00	44,250.00	0.00	136,131.46
140.661.05	Subvention OCF		2,065.03		18,898.50		65,900.00
140.662.05	Contribution Icogne		509.81		507.03		1,404.63
140.662.10	Contribution Lens		7,392.31		7,351.94		20,367.12
140.662.15	Contribution Chermignon		5,913.85		5,881.55		16,293.70
140.662.20	Contribution Montana		4,894.22		4,867.48		13,484.44
140.662.25	Contribution Randogne		6,270.72		6,236.47		17,276.94
140.662.30	Contribution Mollens		509.81		507.03		1,404.63

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Compte	Désignation	COMPTES 2015		BUDGET 2015		COMPTES 2014	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
3	CULTURE, LOISIRS ET CULTE	14,458,717.50	14,458,717.50	14,891,500.00	14,891,500.00	8,268,135.85	8,268,135.85
32	MASS MEDIA	20,520.00	20,520.00	0.00	0.00	0.00	0.00
320	MASS MEDIA	20,520.00	20,520.00	0.00	0.00	0.00	0.00
32050	INVESTISSEMENTS PROPRES	20,520.00	0.00	0.00	0.00	0.00	0.00
320.506.05	Wifi à Crans-Montana	20,520.00		0.00		0.00	
32066	SUBVENTIONS ACQUISES	0.00	20,520.00	0.00	0.00	0.00	0.00
320.662.05	Contribution Icogne		410.40		0.00		0.00
320.662.10	Contribution Lens		5,519.88		0.00		0.00
320.662.15	Contribution Chermignon		4,370.76		0.00		0.00
320.662.20	Contribution Montana		4,801.68		0.00		0.00
320.662.25	Contribution Randogne		5,006.88		0.00		0.00
320.662.30	Contribution Mollens		410.40		0.00		0.00
34	SPORTS	14,438,197.50	14,438,197.50	14,891,500.00	14,891,500.00	8,268,135.85	8,268,135.85
340	SPORTS	14,438,197.50	14,438,197.50	14,891,500.00	14,891,500.00	8,268,135.85	8,268,135.85
34050	INVESTISSEMENTS PROPRES	14,438,197.50	0.00	14,891,500.00	0.00	8,268,135.85	0.00
340.500.05	Promenades	23,880.00		525,000.00		1,135,131.13	
340.500.07	Bisse du Rho (Fond. du Casino)	670,000.00		0.00		410,421.45	
340.500.10	Stade des Palettes	0.00		0.00		64,510.90	
340.501.10	Pistes de ski	149,996.59		150,000.00		0.00	
340.501.11	Pistes de ski (Fond. du Casino)	0.00		0.00		300,000.00	
340.501.12	Half Pipe	0.00		0.00		100,000.00	
340.501.22	Jardins d'enfants	102,955.63		75,000.00		48,166.58	
340.503.10	Réalisation Ycoor	11,475,043.28		10,500,000.00		3,754,390.07	
340.503.12	Casino	194,892.50		1,000,000.00		0.00	
340.503.15	Manège	313,466.65		0.00		117,699.95	
340.503.17	Réalisation Moubra	74,124.15		1,000,000.00		475,114.40	
340.503.19	Réalisation Régent	1,147,813.21		1,200,000.00		1,226,464.50	



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Compte	Désignation	COMPTES 2015		BUDGET 2015		COMPTES 2014	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
340.503.21	Driving Golf & Snow Island	104,210.15		115,000.00		128,213.45	
340.503.25	Bike Park & Pistes VTT	21,565.39		70,000.00		52,016.95	
340.503.29	Centre de Tennis de la Moubra	69,267.35		70,000.00		231,482.67	
340.503.31	Télési nautique	0.00		0.00		637.15	
340.506.02	Mobilier pour manifestations	16,146.00		26,000.00		0.00	
340.506.04	Véhicules et Machines	46,855.55		105,500.00		168,862.00	
340.506.05	Radios	5,680.00		5,000.00		0.00	
340.506.06	Crans-Montana Beach	0.00		0.00		21,190.75	
340.506.08	Décorations	22,301.05		50,000.00		33,833.90	
34066	SUBVENTIONS ACQUISES	0.00	14,438,197.50	0.00	14,891,500.00	0.00	8,268,135.85
340.662.05	Contribution Icogne		275,363.95		297,830.00		151,154.29
340.662.10	Contribution Lens		3,703,645.12		4,005,813.50		2,033,025.17
340.662.15	Contribution Chermignon		2,932,626.07		3,171,889.50		1,609,793.17
340.662.20	Contribution Montana		3,221,758.22		3,484,611.00		1,768,505.17
340.662.25	Contribution Randogne		3,359,440.19		3,633,526.00		1,844,082.31
340.662.30	Contribution Mollens		275,363.95		297,830.00		151,154.29
340.669.05	Subvention Fond. du Casino (Bisse du Rho)		670,000.00		0.00		410,421.45
340.669.10	Subvention Fond. du Casino (Pistes de ski)		0.00		0.00		300,000.00

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Compte	Désignation	COMPTES 2015		BUDGET 2015		COMPTES 2014	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
6	TRAFIC	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
62	ROUTES COMMUNALES	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
621	PARKINGS ET PLACES DE PARC	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
62150	INVESTISSEMENTS PROPRES	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00
621.506.05	Signalétique parkings	150,000.00		150,000.00		150,000.00	
62166	SUBVENTIONS ACQUISES	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00
621.662.05	Contribution Icogne		3,000.00		3,000.00		3,000.00
621.662.10	Contribution Lens		43,500.00		43,500.00		43,500.00
621.662.15	Contribution Chermignon		34,800.00		34,800.00		34,800.00
621.662.20	Contribution Montana		28,800.00		28,800.00		28,800.00
621.662.25	Contribution Randogne		36,900.00		36,900.00		36,900.00
621.662.30	Contribution Mollens		3,000.00		3,000.00		3,000.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
7	PROTECTION ET AMENAG. ENVIRONNEMENT	40,302.75	40,302.75	55,000.00	55,000.00	7,652.40	7,652.41
79	AMENAGEMENT	40,302.75	40,302.75	55,000.00	55,000.00	7,652.40	7,652.41
790	AMENAGEMENT DU TERRITOIRE	40,302.75	40,302.75	55,000.00	55,000.00	7,652.40	7,652.41
79050	INVESTISSEMENTS PROPRES	27,973.65	0.00	55,000.00	0.00	7,652.40	0.00
790.503.05	Stations de recharge pour véhicules électriques	0.00		50,000.00		0.00	
790.506.05	Achat véhicule électrique	0.00		0.00		734.00	
790.506.07	Instrumentation des bâtiments	27,973.65		0.00		6,918.40	
790.506.09	Signalisation	0.00		5,000.00		0.00	
79052	PRETS ET PARTICIPATIONS PERMANENTES	12,329.10	0.00	0.00	0.00	0.00	0.00
790.524.05	Réseau d'échange thermique	12,329.10		0.00		0.00	
79066	SUBVENTIONS ACQUISES	0.00	40,302.75	0.00	55,000.00	0.00	7,652.41
790.662.05	Contribution Icogne		806.06		1,100.00		153.05
790.662.10	Contribution Lens		11,687.78		15,950.00		2,219.20
790.662.15	Contribution Chermignon		9,350.24		12,760.00		1,775.36
790.662.20	Contribution Montana		7,738.13		10,560.00		1,469.26
790.662.25	Contribution Randogne		9,914.48		13,530.00		1,882.49
790.662.30	Contribution Mollens		806.06		1,100.00		153.05

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Compte	Désignation	COMPTES 2015		BUDGET 2015		COMPTES 2014	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
8	ECONOMIE PUBLIQUE	0.00	0.00	0.00	0.00	0.01	0.00
86	ENERGIE	0.00	0.00	0.00	0.00	0.01	0.00
862	CHAUFFAGE A DISTANCE	0.00	0.00	0.00	0.00	0.01	0.00
86250	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	-30,523.30	0.00
862.509.05	Chauffage à distance	0.00		0.00		-30,523.30	
86257	SUBVENTIONS REDISTRIBUEES	0.00	0.00	0.00	0.00	30,523.31	0.00
862.572.05	Part Icogne	0.00		0.00		610.47	
862.572.10	Part Lens	0.00		0.00		8,851.76	
862.572.15	Part Chermignon	0.00		0.00		7,081.41	
862.572.20	Part Montana	0.00		0.00		5,860.47	
862.572.25	Part Randogne	0.00		0.00		7,508.73	
862.572.30	Part Mollens	0.00		0.00		610.47	



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0	ADMINISTRATION GENERALE	12,388.15	12,388.15	10,000.00	10,000.00	0.00	0.00
1	SECURITE PUBLIQUE	27,555.75	27,555.75	102,250.00	102,250.00	219,773.12	219,773.12
3	CULTURE, LOISIRS ET CULTE	14,458,717.50	14,458,717.50	14,891,500.00	14,891,500.00	8,268,135.85	8,268,135.85
6	TRAFIC	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	40,302.75	40,302.75	55,000.00	55,000.00	7,652.40	7,652.41
8	ECONOMIE PUBLIQUE	0.00	0.00	0.00	0.00	0.01	0.00
	Total	14,688,964.15	14,688,964.15	15,208,750.00	15,208,750.00	8,645,561.38	8,645,561.38
	EXCEDENT DEPENSE/RECETTES 2015		0.00				
	EXCEDENT DEPENSES/RECETTES 2015				0.00		
	EXCEDENT DEPENSE/RECETTES 2014						0.00