



10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2012		BUDGET 2012		COMPTES 2011	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	0.00	0.00	0.00	0.00	324,461.17	324,461.17
11	POLICE	0.00	0.00	0.00	0.00	62,914.10	62,914.10
113	CORPS DE POLICE LOCALE	0.00	0.00	0.00	0.00	62,914.10	62,914.10
11350	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	62,914.10	0.00
113.506.05	Véhicule de police	0.00		0.00		62,914.10	
11366	SUBVENTIONS ACQUISES	0.00	0.00	0.00	0.00	0.00	62,914.10
113.662.05	Contribution Icogne		0.00		0.00		1,258.28
113.662.10	Contribution Lens		0.00		0.00		18,245.09
113.662.15	Contribution Chermignon		0.00		0.00		14,596.07
113.662.20	Contribution Montana		0.00		0.00		12,079.51
113.662.25	Contribution Randogne		0.00		0.00		15,476.87
113.662.30	Contribution Mollens		0.00		0.00		1,258.28



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
14	POLICE DU FEU	0.00	0.00	0.00	0.00	261,547.07	261,547.07
140	SERVICE DU FEU	0.00	0.00	0.00	0.00	261,547.07	261,547.07
14050	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	261,547.07	0.00
140.506.05	Véhicule	0.00		0.00		261,547.07	
14066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	0.00	0.00	261,547.07
140.661.05	Subvention OCF		0.00		0.00		228,000.00
140.662.05	Contribution Icogne		0.00		0.00		670.94
140.662.10	Contribution Lens		0.00		0.00		9,728.65
140.662.15	Contribution Chermignon		0.00		0.00		7,782.92
140.662.20	Contribution Montana		0.00		0.00		6,441.04
140.662.25	Contribution Randogne		0.00		0.00		8,252.58
140.662.30	Contribution Mollens		0.00		0.00		670.94

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
3	CULTURE, LOISIRS ET CULTE	4,343,953.56	4,343,953.56	9,615,000.00	9,615,000.00	1,798,179.39	1,798,179.39
30	ENCOURAGEMENT A LA CULTURE	33,544.80	33,544.80	30,000.00	30,000.00	0.00	0.00
301	MUSEES	33,544.80	33,544.80	30,000.00	30,000.00	0.00	0.00
30150	INVESTISSEMENTS PROPRES	33,544.80	0.00	30,000.00	0.00	0.00	0.00
301.501.05	Hameau de Colombire	33,544.80		30,000.00		0.00	
30166	SUBVENTIONS ACQUISES	0.00	33,544.80	0.00	30,000.00	0.00	0.00
301.662.05	Contribution Icogne		670.90		600.00		0.00
301.662.10	Contribution Lens		9,023.55		8,070.00		0.00
301.662.15	Contribution Chermignon		7,145.04		6,390.00		0.00
301.662.20	Contribution Montana		7,849.48		7,020.00		0.00
301.662.25	Contribution Randogne		8,184.93		7,320.00		0.00
301.662.30	Contribution Mollens		670.90		600.00		0.00

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Compte	Désignation	COMPTES 2012		BUDGET 2012		COMPTES 2011	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
34	SPORTS	4,310,408.76	4,310,408.76	9,585,000.00	9,585,000.00	1,725,117.49	1,725,117.50
340	SPORTS	4,310,408.76	4,310,408.76	9,585,000.00	9,585,000.00	1,725,117.49	1,725,117.50
34050	INVESTISSEMENTS PROPRES	4,310,408.76	0.00	9,585,000.00	0.00	1,725,117.49	0.00
340.500.05	Promenades	154,545.50		170,000.00		0.00	
340.501.10	Pistes de ski	129,359.80		140,000.00		0.00	
340.501.15	Stade de la Moubra	41,900.00		40,000.00		0.00	
340.501.20	Parking Moubra	17,091.00		30,000.00		0.00	
340.501.22	Jardins d'enfants	254,181.30		300,000.00		0.00	
340.503.05	Téléskis du Golf	319,234.40		300,000.00		0.00	
340.503.10	Réalisation Ycoor	766,106.15		4,000,000.00		364,196.09	
340.503.15	Manège	31,665.10		0.00		196,984.75	
340.503.17	Réalisation Moubra	1,179,568.96		2,500,000.00		805,879.80	
340.503.19	Réalisation Régent	1,111,932.10		1,650,000.00		70,000.00	
340.503.21	Driving Golf & Snow Island	1,782.50		85,000.00		47,944.30	
340.503.29	Centre de Tennis de la Moubra	0.00		0.00		125,366.35	
340.503.31	Téléski nautique	10,567.55		50,000.00		0.00	
340.506.04	Véhicules et Machines	292,474.40		320,000.00		114,746.20	
34066	SUBVENTIONS ACQUISES	0.00	4,310,408.76	0.00	9,585,000.00	0.00	1,725,117.50
340.660.05	Subvention Confédération		20,600.00		0.00		0.00
340.662.05	Contribution Icogne		85,796.18		191,700.00		34,502.35
340.662.10	Contribution Lens		1,153,958.56		2,578,365.00		464,056.60
340.662.15	Contribution Chermignon		913,729.27		2,041,605.00		367,450.03
340.662.20	Contribution Montana		1,003,815.25		2,242,890.00		403,677.49
340.662.25	Contribution Randogne		1,046,713.32		2,338,740.00		420,928.68
340.662.30	Contribution Mollens		85,796.18		191,700.00		34,502.35



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
35	AUTRES LOISIRS	0.00	0.00	0.00	0.00	73,061.90	73,061.89
350	AUTRES LOISIRS	0.00	0.00	0.00	0.00	73,061.90	73,061.89
35050	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	73,061.90	0.00
350.506.02	Jardins d'enfants - Jeux	0.00		0.00		73,061.90	
35066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	0.00	0.00	73,061.89
350.662.05	Contribution Icogne		0.00		0.00		1,461.24
350.662.10	Contribution Lens		0.00		0.00		19,653.65
350.662.15	Contribution Chermignon		0.00		0.00		15,562.18
350.662.20	Contribution Montana		0.00		0.00		17,096.48
350.662.25	Contribution Randogne		0.00		0.00		17,827.10
350.662.30	Contribution Mollens		0.00		0.00		1,461.24



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COMPTES D'INVESTISSEMENTS

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
6	TRAFIC	0.00	0.00	150,000.00	150,000.00	0.00	0.00
62	ROUTES COMMUNALES	0.00	0.00	150,000.00	150,000.00	0.00	0.00
621	PARKINGS ET PLACES DE PARC	0.00	0.00	150,000.00	150,000.00	0.00	0.00
62150	INVESTISSEMENTS PROPRES	0.00	0.00	150,000.00	0.00	0.00	0.00
621.506.05	Signalétique parkings	0.00		150,000.00		0.00	
62166	SUBVENTIONS ACQUISES	0.00	0.00	0.00	150,000.00	0.00	0.00
621.662.05	Contribution Icogne		0.00		3,000.00		0.00
621.662.10	Contribution Lens		0.00		43,500.00		0.00
621.662.15	Contribution Chermignon		0.00		34,800.00		0.00
621.662.20	Contribution Montana		0.00		28,800.00		0.00
621.662.25	Contribution Randogne		0.00		36,900.00		0.00
621.662.30	Contribution Mollens		0.00		3,000.00		0.00



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Compte	Désignation	COMPTES 2012		BUDGET 2012		COMPTES 2011	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
7	PROTECTION ET AMENAG. ENVIRONNEMENT	50,179.00	50,179.00	36,500.00	36,500.00	0.00	0.00
74	CIMETIERES	50,179.00	50,179.00	36,500.00	36,500.00	0.00	0.00
74050	INVESTISSEMENTS PROPRES	50,179.00	0.00	36,500.00	0.00	0.00	0.00
740.503.05	Colombarium de Crans-Montana	50,179.00		36,500.00		0.00	
74066	SUBVENTIONS ACQUISES	0.00	50,179.00	0.00	36,500.00	0.00	0.00
740.662.05	Contribution Icogne		1,003.58		730.00		0.00
740.662.10	Contribution Lens		14,551.91		10,585.00		0.00
740.662.15	Contribution Chermignon		11,641.53		8,468.00		0.00
740.662.20	Contribution Montana		9,634.37		7,008.00		0.00
740.662.25	Contribution Randogne		12,344.03		8,979.00		0.00
740.662.30	Contribution Mollens		1,003.58		730.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
8	ECONOMIE PUBLIQUE	30,523.30	30,523.30	100,000.00	100,000.00	0.00	0.00
86	ENERGIE	30,523.30	30,523.30	100,000.00	100,000.00	0.00	0.00
862	CHAUFFAGE A DISTANCE	30,523.30	30,523.30	100,000.00	100,000.00	0.00	0.00
86250	INVESTISSEMENTS PROPRES	30,523.30	0.00	100,000.00	0.00	0.00	0.00
862.509.05	Chauffage à distance	30,523.30		100,000.00		0.00	
86266	SUBVENTIONS ACQUISES	0.00	30,523.30	0.00	100,000.00	0.00	0.00
862.662.05	Contribution Icogne		610.47		2,000.00		0.00
862.662.10	Contribution Lens		8,851.76		29,000.00		0.00
862.662.15	Contribution Chermignon		7,081.41		23,200.00		0.00
862.662.20	Contribution Montana		5,860.47		19,200.00		0.00
862.662.25	Contribution Randogne		7,508.73		24,600.00		0.00
862.662.30	Contribution Icogne		610.46		2,000.00		0.00



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Compte	Désignation	COMPTES 2012		BUDGET 2012		COMPTES 2011	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	0.00	0.00	0.00	0.00	324,461.17	324,461.17
3	CULTURE, LOISIRS ET CULTE	4,343,953.56	4,343,953.56	9,615,000.00	9,615,000.00	1,798,179.39	1,798,179.39
6	TRAFIC	0.00	0.00	150,000.00	150,000.00	0.00	0.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	50,179.00	50,179.00	36,500.00	36,500.00	0.00	0.00
8	ECONOMIE PUBLIQUE	30,523.30	30,523.30	100,000.00	100,000.00	0.00	0.00
	Total	4,424,655.86	4,424,655.86	9,901,500.00	9,901,500.00	2,122,640.56	2,122,640.56
	EXCEDENT DEPENSE/RECETTES 2012		0.00				
	EXCEDENT DEPENSES/RECETTES 2012				0.00		
	EXCEDENT DEPENSE/RECETTES 2011						0.00