

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2013		BUDGET 2012		COMPTES 2011	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	254,000.00	254,000.00	0.00	0.00	324,461.17	324,461.17
11	POLICE	196,000.00	196,000.00	0.00	0.00	62,914.10	62,914.10
113	CORPS DE POLICE LOCALE	196,000.00	196,000.00	0.00	0.00	62,914.10	62,914.10
11350	INVESTISSEMENTS PROPRES	196,000.00	0.00	0.00	0.00	62,914.10	0.00
113.506.05	Achat véhicules de police	110,000.00		0.00		62,914.10	
113.506.10	Achat radar	86,000.00		0.00		0.00	
11366	SUBVENTIONS ACQUISES	0.00	196,000.00	0.00	0.00	0.00	62,914.10
113.662.05	Contribution Icogne		3,920.00		0.00		1,258.28
113.662.10	Contribution Lens		56,840.00		0.00		18,245.09
113.662.15	Contribution Chermignon		45,472.00		0.00		14,596.07
113.662.20	Contribution Montana		37,632.00		0.00		12,079.51
113.662.25	Contribution Randogne		48,216.00		0.00		15,476.87
113.662.30	Contribution Mollens		3,920.00		0.00		1,258.28
14	POLICE DU FEU	58,000.00	58,000.00	0.00	0.00	261,547.07	261,547.07
140	SERVICE DU FEU	58,000.00	58,000.00	0.00	0.00	261,547.07	261,547.07
14050	INVESTISSEMENTS PROPRES	58,000.00	0.00	0.00	0.00	261,547.07	0.00
140.506.05	Véhicule	58,000.00		0.00		261,547.07	
14066	SUBVENTIONS ACQUISES	0.00	58,000.00	0.00	0.00	0.00	261,547.07
140.661.05	Subvention OCF		0.00		0.00		228,000.00
140.662.05	Contribution Icogne		1,160.00		0.00		670.94
140.662.10	Contribution Lens		16,820.00		0.00		9,728.65
140.662.15	Contribution Chermignon		13,456.00		0.00		7,782.92
140.662.20	Contribution Montana		11,136.00		0.00		6,441.04
140.662.25	Contribution Randogne		14,268.00		0.00		8,252.58
140.662.30	Contribution Mollens		1,160.00		0.00		670.94

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3	CULTURE, LOISIRS ET CULTE	10,988,000.00	10,988,000.00	9,615,000.00	9,615,000.00	1,798,179.39	1,798,179.39
30	ENCOURAGEMENT A LA CULTURE	0.00	0.00	30,000.00	30,000.00	0.00	0.00
301	MUSEES	0.00	0.00	30,000.00	30,000.00	0.00	0.00
30150	INVESTISSEMENTS PROPRES	0.00	0.00	30,000.00	0.00	0.00	0.00
301.501.05	Hameau de Colombire	0.00		30,000.00		0.00	
30166	SUBVENTIONS ACQUISES	0.00	0.00	0.00	30,000.00	0.00	0.00
301.662.05	Contribution Icogne		0.00		600.00		0.00
301.662.10	Contribution Lens		0.00		8,070.00		0.00
301.662.15	Contribution Chermignon		0.00		6,390.00		0.00
301.662.20	Contribution Montana		0.00		7,020.00		0.00
301.662.25	Contribution Randogne		0.00		7,320.00		0.00
301.662.30	Contribution Mollens		0.00		600.00		0.00
34	SPORTS	10,988,000.00	10,988,000.00	9,585,000.00	9,585,000.00	1,725,117.49	1,725,117.50
340	SPORTS	10,988,000.00	10,988,000.00	9,585,000.00	9,585,000.00	1,725,117.49	1,725,117.50
34050	INVESTISSEMENTS PROPRES	10,988,000.00	0.00	9,585,000.00	0.00	1,725,117.49	0.00
340.500.05	Promenades	360,000.00		170,000.00		0.00	
340.500.10	Stade des Palettes	80,000.00		0.00		0.00	
340.501.10	Pistes de ski	2,700,000.00		140,000.00		0.00	
340.501.15	Stade de la Moubra	0.00		40,000.00		0.00	
340.501.20	Parking Moubra	0.00		30,000.00		0.00	
340.501.22	Jardins d'enfants	250,000.00		300,000.00		0.00	
340.503.05	Téléskis du Golf	350,000.00		300,000.00		0.00	
340.503.10	Réalisation Ycoor	4,000,000.00		4,000,000.00		364,196.09	
340.503.15	Manège	0.00		0.00		196,984.75	
340.503.17	Réalisation Moubra	2,750,000.00		2,500,000.00		805,879.80	
340.503.19	Réalisation Régent	0.00		1,650,000.00		70,000.00	
340.503.21	Driving Golf & Snow Island	15,000.00		85,000.00		47,944.30	

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
340.503.25	Bike Park & Pistes VTT	25,000.00		0.00		0.00	
340.503.29	Centre de Tennis de la Moubra	0.00		0.00		125,366.35	
340.503.31	Télési nautique	50,000.00		50,000.00		0.00	
340.503.33	Patinoire du Sporting	150,000.00		0.00		0.00	
340.506.02	Mobilier pour manifestations	120,000.00		0.00		0.00	
340.506.04	Véhicules et Machines	138,000.00		320,000.00		114,746.20	
34066	SUBVENTIONS ACQUISES	0.00	10,988,000.00	0.00	9,585,000.00	0.00	1,725,117.50
340.662.05	Contribution Icogne		219,760.00		191,700.00		34,502.35
340.662.10	Contribution Lens		2,955,772.00		2,578,365.00		464,056.60
340.662.15	Contribution Chermignon		2,340,444.00		2,041,605.00		367,450.03
340.662.20	Contribution Montana		2,571,192.00		2,242,890.00		403,677.49
340.662.25	Contribution Randogne		2,681,072.00		2,338,740.00		420,928.68
340.662.30	Contribution Mollens		219,760.00		191,700.00		34,502.35
35	AUTRES LOISIRS	0.00	0.00	0.00	0.00	73,061.90	73,061.89
350	AUTRES LOISIRS	0.00	0.00	0.00	0.00	73,061.90	73,061.89
35050	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	73,061.90	0.00
350.506.02	Jardins d'enfants - Jeux	0.00		0.00		73,061.90	
35066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	0.00	0.00	73,061.89
350.662.05	Contribution Icogne		0.00		0.00		1,461.24
350.662.10	Contribution Lens		0.00		0.00		19,653.65
350.662.15	Contribution Chermignon		0.00		0.00		15,562.18
350.662.20	Contribution Montana		0.00		0.00		17,096.48
350.662.25	Contribution Randogne		0.00		0.00		17,827.10
350.662.30	Contribution Mollens		0.00		0.00		1,461.24
6	TRAFIC	195,000.00	195,000.00	150,000.00	150,000.00	0.00	0.00
62	ROUTES COMMUNALES	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00
621	PARKINGS ET PLACES DE PARC	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
62150	INVESTISSEMENTS PROPRES	150,000.00	0.00	150,000.00	0.00	0.00	0.00
621.506.05	Signalétique parkings	150,000.00		150,000.00		0.00	
62166	SUBVENTIONS ACQUISES	0.00	150,000.00	0.00	150,000.00	0.00	0.00
621.662.05	Contribution Icogne		3,000.00		3,000.00		0.00
621.662.10	Contribution Lens		43,500.00		43,500.00		0.00
621.662.15	Contribution Chermignon		34,800.00		34,800.00		0.00
621.662.20	Contribution Montana		28,800.00		28,800.00		0.00
621.662.25	Contribution Randogne		36,900.00		36,900.00		0.00
621.662.30	Contribution Mollens		3,000.00		3,000.00		0.00
67	NAVIGATION AERIENNE	45,000.00	45,000.00	0.00	0.00	0.00	0.00
670	PLACE D'AVIATION	45,000.00	45,000.00	0.00	0.00	0.00	0.00
67050	INVESTISSEMENTS PROPRES	45,000.00	0.00	0.00	0.00	0.00	0.00
670.501.05	Aire d'atterrissage	45,000.00		0.00		0.00	
67066	SUBVENTIONS ACQUISES	0.00	45,000.00	0.00	0.00	0.00	0.00
670.662.05	Contribution Icogne		900.00		0.00		0.00
670.662.10	Contribution Lens		13,050.00		0.00		0.00
670.662.15	Contribution Chermignon		10,440.00		0.00		0.00
670.662.20	Contribution Montana		8,640.00		0.00		0.00
670.662.25	Contribution Randogne		11,070.00		0.00		0.00
670.662.30	Contribution Mollens		900.00		0.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
7	PROTECTION ET AMENAG. ENVIRONNEMENT	274,000.00	274,000.00	36,500.00	36,500.00	0.00	0.00
74	CIMETIERES	0.00	0.00	36,500.00	36,500.00	0.00	0.00
74050	INVESTISSEMENTS PROPRES	0.00	0.00	36,500.00	0.00	0.00	0.00
740.503.05	Colombarium de Crans-Montana	0.00		36,500.00		0.00	
74066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	36,500.00	0.00	0.00
740.662.05	Contribution Icogne		0.00		730.00		0.00
740.662.10	Contribution Lens		0.00		10,585.00		0.00
740.662.15	Contribution Chermignon		0.00		8,468.00		0.00
740.662.20	Contribution Montana		0.00		7,008.00		0.00
740.662.25	Contribution Randogne		0.00		8,979.00		0.00
740.662.30	Contribution Mollens		0.00		730.00		0.00
79	AMENAGEMENT	274,000.00	274,000.00	0.00	0.00	0.00	0.00
790	AMENAGEMENT DU TERRITOIRE	274,000.00	274,000.00	0.00	0.00	0.00	0.00
79050	INVESTISSEMENTS PROPRES	70,000.00	0.00	0.00	0.00	0.00	0.00
790.503.05	Stations de recharge pour véhicules électriques	40,000.00		0.00		0.00	
790.506.05	Achat véhicule électrique	30,000.00		0.00		0.00	
79052	PRETS ET PARTICIPATIONS PERMANENTES	204,000.00	0.00	0.00	0.00	0.00	0.00
790.524.05	Réseau d'échange thermique	204,000.00		0.00		0.00	
79066	SUBVENTIONS ACQUISES	0.00	274,000.00	0.00	0.00	0.00	0.00
790.662.05	Contribution Icogne		5,480.00		0.00		0.00
790.662.10	Contribution Lens		79,460.00		0.00		0.00
790.662.15	Contribution Chermignon		63,568.00		0.00		0.00
790.662.20	Contribution Montana		52,608.00		0.00		0.00
790.662.25	Contribution Randogne		67,404.00		0.00		0.00
790.662.30	Contribution Mollens		5,480.00		0.00		0.00



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8	ECONOMIE PUBLIQUE	0.00	0.00	100,000.00	100,000.00	0.00	0.00
86	ENERGIE	0.00	0.00	100,000.00	100,000.00	0.00	0.00
862	CHAUFFAGE A DISTANCE	0.00	0.00	100,000.00	100,000.00	0.00	0.00
86250	INVESTISSEMENTS PROPRES	0.00	0.00	100,000.00	0.00	0.00	0.00
862.509.05	Chauffage à distance	0.00		100,000.00		0.00	
86266	SUBVENTIONS ACQUISES	0.00	0.00	0.00	100,000.00	0.00	0.00
862.662.05	Contribution Icogne		0.00		2,000.00		0.00
862.662.10	Contribution Lens		0.00		29,000.00		0.00
862.662.15	Contribution Chermignon		0.00		23,200.00		0.00
862.662.20	Contribution Montana		0.00		19,200.00		0.00
862.662.25	Contribution Randogne		0.00		24,600.00		0.00
862.662.30	Contribution Icogne		0.00		2,000.00		0.00



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1	SECURITE PUBLIQUE	254,000.00	254,000.00	0.00	0.00	324,461.17	324,461.17
3	CULTURE, LOISIRS ET CULTE	10,988,000.00	10,988,000.00	9,615,000.00	9,615,000.00	1,798,179.39	1,798,179.39
6	TRAFIC	195,000.00	195,000.00	150,000.00	150,000.00	0.00	0.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	274,000.00	274,000.00	36,500.00	36,500.00	0.00	0.00
8	ECONOMIE PUBLIQUE	0.00	0.00	100,000.00	100,000.00	0.00	0.00
	Total	11,711,000.00	11,711,000.00	9,901,500.00	9,901,500.00	2,122,640.56	2,122,640.56
	EXCEDENT DEPENSES/RECETTES 2013		0.00				
	EXCEDENT DEPENSES/RECETTES 2012				0.00		
	EXCEDENT DEPENSE/RECETTES 2011						0.00