

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2021		BUDGET 2021		COMPTES 2020	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	184,325.09	184,325.09	430,109.75	430,109.75	123,160.09	123,160.09
11	POLICE	110,192.90	110,192.90	337,000.00	337,000.00	44,877.09	44,877.09
113	CORPS DE POLICE LOCALE	110,192.90	110,192.90	337,000.00	337,000.00	44,877.09	44,877.09
11350	INVESTISSEMENTS PROPRES	110,192.90		337,000.00		44,877.09	
113.506.37	Panneaux lumineux entrées station	786.20		120,000.00		418.25	
113.506.39	Signalisation dynamique en station			100,000.00			
113.506.42	Lectures de plaques	59,415.75		62,000.00			
113.506.47	Jardin de circulation					42,304.84	
113.509.12	Easyfind					2,154.00	
113.509.14	Gestion cartes CFF			5,000.00			
113.509.16	APP Amendes d'ordres	49,990.95		50,000.00			
11366	SUBVENTIONS ACQUISES		110,192.90		337,000.00		44,877.09
113.662.00	Contribution Crans-Montana		73,608.86		225,116.00		30,022.77
113.662.05	Contribution Icogne		4,517.91		13,817.00		1,795.08
113.662.10	Contribution Lens		32,066.13		98,067.00		13,059.24

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2021		BUDGET 2021		COMPTES 2020	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
14	POLICE DU FEU	74,132.19	74,132.19	93,109.75	93,109.75	78,283.00	78,283.00
140	SERVICE DU FEU	74,132.19	74,132.19	93,109.75	93,109.75	78,283.00	78,283.00
14050	INVESTISSEMENTS PROPRES	74,132.19		93,109.75		78,283.00	
140.506.05	Véhicule	2,514.80		3,700.00			
140.506.10	Machines			3,000.00		1,100.00	
140.506.15	Mat. d'intervention	51,560.34		50,239.75		41,625.35	
140.506.25	Mat. de corps et personnel	20,057.05		36,170.00		35,557.65	
14066	SUBVENTIONS ACQUISES		74,132.19		93,109.75		78,283.00
140.661.05	Subvention OCF		-14,386.50		29,000.00		4,175.65
140.662.00	Contribution Crans-Montana		59,130.48		42,825.31		49,577.82
140.662.05	Contribution Icogne		3,629.27		2,628.50		2,964.29
140.662.10	Contribution Lens		25,758.94		18,655.94		21,565.24

10 : Association des Communes de Crans-Montana



COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2021		BUDGET 2021		COMPTES 2020	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
3	CULTURE, LOISIRS ET CULTE	3,789,013.36	3,789,013.36	6,802,000.00	6,802,000.00	2,551,610.95	2,551,610.95
30	ENCOURAGEMENT A LA CULTURE	316,000.00	316,000.00	316,000.00	316,000.00		
301	MUSEES	316,000.00	316,000.00	316,000.00	316,000.00		
30156	SUBVENTIONS ACCORDEES	316,000.00		316,000.00			
301.565.05	Hameau de Colombire	316,000.00		316,000.00			
30166	SUBVENTIONS ACQUISES		316,000.00		316,000.00		
301.662.00	Contribution Crans-Montana		211,088.00		211,088.00		
301.662.05	Contribution Icogne		12,956.00		12,956.00		
301.662.10	Contribution Lens		91,956.00		91,956.00		
32	MASS MEDIA	540.00	540.00	20,000.00	20,000.00		
320	MASS MEDIA	540.00	540.00	20,000.00	20,000.00		
32050	INVESTISSEMENTS PROPRES	540.00		20,000.00			
320.506.05	Wifi à Crans-Montana	540.00		20,000.00			
32066	SUBVENTIONS ACQUISES		540.00		20,000.00		
320.662.00	Contribution Crans-Montana		360.72		13,360.00		
320.662.05	Contribution Icogne		22.14		820.00		
320.662.10	Contribution Lens		157.14		5,820.00		

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2021		BUDGET 2021		COMPTES 2020	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
34	SPORTS	3,472,473.36	3,472,473.36	6,466,000.00	6,466,000.00	2,551,610.95	2,551,610.95
340	SPORTS	3,472,473.36	3,472,473.36	6,466,000.00	6,466,000.00	2,551,610.95	2,551,610.95
34050	INVESTISSEMENTS PROPRES	2,647,473.36		5,641,000.00		2,551,610.95	
340.500.05	Promenades	160,863.35		210,000.00		216,327.70	
340.501.10	Pistes de ski	535,856.95		2,600,000.00		98,446.15	
340.503.10	Patinoire Ycoor	166,409.10		115,000.00		204,411.80	
340.503.19	Réalisation Régent	857,171.98		1,041,000.00		673,182.80	
340.503.19.05	Réalisation Régent - Bâtiment	653,477.09		700,000.00		623,070.75	
340.503.19.10	Réalisation Régent - Equipement	203,694.89		341,000.00		50,112.05	
340.503.21	Driving Golf & Snow Island					128,792.10	
340.503.23	Piscine du Sporting					81,402.80	
340.503.25	Bike Park & Pistes VTT	148,168.70		400,000.00		279,682.70	
340.503.29	Centre de Tennis de la Moubra	137,213.90				214,883.35	
340.503.39	Atelier nature "En Terre Inconnue"			500,000.00			
340.503.41	Balisage Trail et ski alpinisme	7,500.00				7,500.00	
340.503.43	Marché de Noël Scandia	71,509.85		100,000.00		78,618.15	
340.503.45	Ponton Moubra	148,618.81		230,000.00			
340.503.47	Rénovation Camping	204,867.89		200,000.00			
340.506.02	Mobilier pour manifestations	34,424.53		25,000.00		33,345.55	
340.506.04	Véhicules et Machines	166,187.70		200,000.00		520,536.25	
340.506.10	Plage de la Moubra	8,680.60				14,481.60	
340.506.18	Sable Jumping			20,000.00			
34056	SUBVENTIONS ACCORDEES	825,000.00		825,000.00			
340.565.05	Stade de la Moubra	375,000.00		375,000.00			
340.565.10	Golf - Amélioration parcours	400,000.00		400,000.00			
340.565.15	Golf - WC Buvette du 9	50,000.00		50,000.00			

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2021		BUDGET 2021		COMPTES 2020	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
34066	SUBVENTIONS ACQUISES		3,472,473.36		6,466,000.00		2,551,610.95
340.660.05	Subvention Confédération		259,286.55				
340.661.05	Subvention Canton du Valais		230,314.00				300,000.00
340.662.00	Contribution Crans-Montana		1,992,559.03		4,319,288.00		1,506,327.73
340.662.05	Contribution Icogne		122,297.79		265,106.00		90,064.44
340.662.10	Contribution Lens		868,015.99		1,881,606.00		655,218.78

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2021		BUDGET 2021		COMPTES 2020	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
8	ECONOMIE PUBLIQUE			265,000.00	265,000.00		
83	TOURISME			60,000.00	60,000.00		
830	TOURISME			60,000.00	60,000.00		
83050	INVESTISSEMENTS PROPRES			60,000.00			
830.506.10	Ecrans d'information			60,000.00			
83066	SUBVENTIONS ACQUISES				60,000.00		
830.662.00	Contribution Crans-Montana				40,080.00		
830.662.05	Contribution Icogne				2,460.00		
830.662.10	Contribution Lens				17,460.00		
84	INDUSTRIE, ARTISANAT ET COMMERCE			80,000.00	80,000.00		
840	INDUSTRIE, ARTISANAT ET COMMERCE			80,000.00	80,000.00		
84056	SUBVENTIONS ACCORDEES			80,000.00			
840.565.05	Arts et métiers - Carte cadeau			80,000.00			
84066	SUBVENTIONS ACQUISES				80,000.00		
840.662.00	Contribution Crans-Montana				53,440.00		
840.662.05	Contribution Icogne				3,280.00		
840.662.10	Contribution Lens				23,280.00		

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2021		BUDGET 2021		COMPTES 2020	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
86	ENERGIE			125,000.00	125,000.00		
869	AUTRES ENERGIES			125,000.00	125,000.00		
86950	INVESTISSEMENTS PROPRES			125,000.00			
869.506.20	Prospection et installations solaires PV			125,000.00			
86966	SUBVENTIONS ACQUISES				125,000.00		
869.662.00	Contribution Crans-Montana				83,500.00		
869.662.05	Contribution Icogne				5,125.00		
869.662.10	Contribution Lens				36,375.00		

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2021		BUDGET 2021		COMPTES 2020	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	184,325.09	184,325.09	430,109.75	430,109.75	123,160.09	123,160.09
3	CULTURE, LOISIRS ET CULTURE	3,789,013.36	3,789,013.36	6,802,000.00	6,802,000.00	2,551,610.95	2,551,610.95
8	ECONOMIE PUBLIQUE			265,000.00	265,000.00		
Total		3,973,338.45	3,973,338.45	7,497,109.75	7,497,109.75	2,674,771.04	2,674,771.04
EXCEDENT DEPENSE/RECETTES 2021			0.00				
EXCEDENT DEPENSES/RECETTES 2021					0.00		
EXCEDENT DEPENSE/RECETTES 2020							0.00