

## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>324,461.17</b>	<b>324,461.17</b>	<b>101,530.00</b>	<b>101,530.00</b>	<b>0.00</b>	<b>0.00</b>
<b>11</b>	<b>POLICE</b>	<b>62,914.10</b>	<b>62,914.10</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>113</b>	<b>CORPS DE POLICE LOCALE</b>	<b>62,914.10</b>	<b>62,914.10</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>11350</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>62,914.10</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
113.506.05	Véhicule de police	62,914.10		55,000.00		0.00	
<b>11366</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>62,914.10</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>
113.662.05	Contribution Icogne		1,258.28		1,100.00		0.00
113.662.10	Contribution Lens		18,245.09		15,950.00		0.00
113.662.15	Contribution Chermignon		14,596.07		12,760.00		0.00
113.662.20	Contribution Montana		12,079.51		10,560.00		0.00
113.662.25	Contribution Randogne		15,476.87		13,530.00		0.00
113.662.30	Contribution Mollens		1,258.28		1,100.00		0.00
<b>14</b>	<b>POLICE DU FEU</b>	<b>261,547.07</b>	<b>261,547.07</b>	<b>36,530.00</b>	<b>36,530.00</b>	<b>0.00</b>	<b>0.00</b>
<b>140</b>	<b>SERVICE DU FEU</b>	<b>261,547.07</b>	<b>261,547.07</b>	<b>36,530.00</b>	<b>36,530.00</b>	<b>0.00</b>	<b>0.00</b>
<b>14050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>261,547.07</b>	<b>0.00</b>	<b>36,530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
140.506.05	Véhicule	261,547.07		36,530.00		0.00	
<b>14066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>261,547.07</b>	<b>0.00</b>	<b>36,530.00</b>	<b>0.00</b>	<b>0.00</b>
140.661.05	Subvention OCF		228,000.00		0.00		0.00
140.662.05	Contribution Icogne		670.94		730.60		0.00
140.662.10	Contribution Lens		9,728.65		10,593.70		0.00
140.662.15	Contribution Chermignon		7,782.92		8,474.96		0.00
140.662.20	Contribution Montana		6,441.04		7,013.76		0.00
140.662.25	Contribution Randogne		8,252.58		8,986.38		0.00
140.662.30	Contribution Mollens		670.94		730.60		0.00
<b>16</b>	<b>PROTECTION POPULATION ET BIENS CULTURELS</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>160</b>	<b>PROTECTION CIVILE</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>16050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
160.506.05	Véhicule	0.00		10,000.00		0.00	
<b>16066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
160.662.05	Contribution Icogne		0.00		200.00		0.00
160.662.10	Contribution Lens		0.00		2,900.00		0.00
160.662.15	Contribution Chermignon		0.00		2,320.00		0.00



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
160.662.20	Contribution Montana		0.00		1,920.00		0.00
160.662.25	Contribution Randogne		0.00		2,460.00		0.00
160.662.30	Contribution Mollens		0.00		200.00		0.00



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>1,798,179.39</b>	<b>1,798,179.39</b>	<b>7,950,000.00</b>	<b>7,950,000.00</b>	<b>5,279,954.41</b>	<b>5,279,954.41</b>
<b>34</b>	<b>SPORTS</b>	<b>1,725,117.49</b>	<b>1,725,117.50</b>	<b>7,850,000.00</b>	<b>7,850,000.00</b>	<b>5,279,954.41</b>	<b>5,279,954.41</b>
<b>340</b>	<b>SPORTS</b>	<b>1,725,117.49</b>	<b>1,725,117.50</b>	<b>7,850,000.00</b>	<b>7,850,000.00</b>	<b>5,279,954.41</b>	<b>5,279,954.41</b>
<b>34050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>1,725,117.49</b>	<b>0.00</b>	<b>7,850,000.00</b>	<b>0.00</b>	<b>5,279,954.41</b>	<b>0.00</b>
340.503.10	Réalisation Ycoor	364,196.09		4,930,000.00		504,740.48	
340.503.15	Manège	196,984.75		0.00		3,805,628.73	
340.503.17	Réalisation Moubra	805,879.80		2,500,000.00		219,585.20	
340.503.19	Réalisation Régent	70,000.00		0.00		0.00	
340.503.21	Driving Golf & Fun Parc	47,944.30		0.00		750,000.00	
340.503.27	Restaurant de la Plage	0.00		20,000.00		0.00	
340.503.29	Centre de Tennis de la Moubra	125,366.35		0.00		0.00	
340.506.04	Véhicules et Machines	114,746.20		400,000.00		0.00	
<b>34063</b>	<b>FACTURATION A DES TIERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,976.00</b>
340.633.05	Concours d'architecture - Finances d'inscription		0.00		0.00		3,976.00
<b>34066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>1,725,117.50</b>	<b>0.00</b>	<b>7,850,000.00</b>	<b>0.00</b>	<b>5,275,978.41</b>
340.662.05	Contribution Icogne		34,502.35		157,000.00		105,519.57
340.662.10	Contribution Lens		464,056.60		2,111,650.00		1,419,238.19
340.662.15	Contribution Chermignon		367,450.03		1,672,050.00		1,123,783.40
340.662.20	Contribution Montana		403,677.49		1,836,900.00		1,234,578.95
340.662.25	Contribution Randogne		420,928.68		1,915,400.00		1,287,338.73
340.662.30	Contribution Mollens		34,502.35		157,000.00		105,519.57
<b>35</b>	<b>AUTRES LOISIRS</b>	<b>73,061.90</b>	<b>73,061.89</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>350</b>	<b>AUTRES LOISIRS</b>	<b>73,061.90</b>	<b>73,061.89</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>35050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>73,061.90</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
350.506.02	Jardins d'enfants - Jeux	73,061.90		100,000.00		0.00	
<b>35066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>73,061.89</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>
350.662.05	Contribution Icogne		1,461.24		2,000.00		0.00
350.662.10	Contribution Lens		19,653.65		26,900.00		0.00
350.662.15	Contribution Chermignon		15,562.18		21,300.00		0.00
350.662.20	Contribution Montana		17,096.48		23,400.00		0.00
350.662.25	Contribution Randogne		17,827.10		24,400.00		0.00
350.662.30	Contribution Mollens		1,461.24		2,000.00		0.00



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	324,461.17	324,461.17	101,530.00	101,530.00	0.00	0.00
3	CULTURE, LOISIRS ET CULTE	1,798,179.39	1,798,179.39	7,950,000.00	7,950,000.00	5,279,954.41	5,279,954.41
	<b>Total</b>	<b>2,122,640.56</b>	<b>2,122,640.56</b>	<b>8,051,530.00</b>	<b>8,051,530.00</b>	<b>5,279,954.41</b>	<b>5,279,954.41</b>
	EXCEDENT DEPENSE/RECETTES 2011		0.00				
	EXCEDENT DEPENSES/RECETTES 2011				0.00		
	EXCEDENT DEPENSE/RECETTES 2010						0.00