

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2010		BUDGET 2010		COMPTES 2009	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
3	CULTURE, LOISIRS ET CULTURE	5,279,954.41	5,279,954.41	3,150,000.00	3,150,000.00	1,209,918.41	1,209,918.41
34	SPORTS	5,279,954.41	5,279,954.41	3,150,000.00	3,150,000.00	1,209,918.41	1,209,918.41
340	SPORTS	5,279,954.41	5,279,954.41	3,150,000.00	3,150,000.00	1,209,918.41	1,209,918.41
34050	INVESTISSEMENTS PROPRES	5,279,954.41	0.00	3,150,000.00	0.00	1,209,918.41	0.00
340.503.05	Téléskis du Golf	0.00		0.00		567,621.35	
340.503.10	Réalisation Ycoor	504,740.48		500,000.00		120,036.50	
340.503.15	Manège	3,805,628.73		1,100,000.00		227,079.61	
340.503.17	Réalisation Moubra	219,585.20		800,000.00		44,355.95	
340.503.19	Réalisation Régent	0.00		0.00		825.00	
340.503.21	Driving Golf & Fun Parc	750,000.00		750,000.00		250,000.00	
34063	FACTURATION A DES TIERS	0.00	3,976.00	0.00	0.00	0.00	1,800.00
340.633.05	Concours d'architecture - Finances d'inscription		3,976.00		0.00		1,500.00
340.633.10	Soumissions		0.00		0.00		300.00
34066	SUBVENTIONS ACQUISES	0.00	5,275,978.41	0.00	3,150,000.00	0.00	1,208,118.41
340.662.05	Contribution Icogne		105,519.57		63,000.00		24,162.37
340.662.10	Contribution Lens		1,419,238.19		847,350.00		324,983.85
340.662.15	Contribution Chermignon		1,123,783.40		670,950.00		257,329.22
340.662.20	Contribution Montana		1,234,578.95		737,100.00		282,699.71
340.662.25	Contribution Randogne		1,287,338.73		768,600.00		294,780.89
340.662.30	Contribution Mollens		105,519.57		63,000.00		24,162.37

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7	PROTECTION ET AMENAG. ENVIRONNEMENT	0.00	0.00	50,000.00	50,000.00	0.00	0.00
79	AMENAGEMENT	0.00	0.00	50,000.00	50,000.00	0.00	0.00
790	AMENAGEMENT DU TERRITOIRE	0.00	0.00	50,000.00	50,000.00	0.00	0.00
79050	INVESTISSEMENTS PROPRES	0.00	0.00	50,000.00	0.00	0.00	0.00
790.501.05	Urbanisme et mobilité	0.00		50,000.00		0.00	
79066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	50,000.00	0.00	0.00
790.662.05	Contribution Icogne		0.00		1,000.00		0.00
790.662.10	Contribution Lens		0.00		14,500.00		0.00
790.662.15	Contribution Chermignon		0.00		11,600.00		0.00
790.662.20	Contribution Montana		0.00		9,600.00		0.00
790.662.25	Contribution Randogne		0.00		12,300.00		0.00
790.662.30	Contribution Mollens		0.00		1,000.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
8	ECONOMIE PUBLIQUE	0.00	0.00	0.00	0.00	496,532.45	496,532.45
83	TOURISME	0.00	0.00	0.00	0.00	496,532.45	496,532.45
830	TOURISME	0.00	0.00	0.00	0.00	496,532.45	496,532.45
83050	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	496,532.45	0.00
830.507.05	Matériel F&B	0.00		0.00		496,532.45	
83066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	0.00	0.00	496,532.45
830.662.05	Contribution Icogne		0.00		0.00		9,930.65
830.662.10	Contribution Lens		0.00		0.00		133,567.23
830.662.15	Contribution Chermignon		0.00		0.00		105,761.41
830.662.20	Contribution Montana		0.00		0.00		116,188.59
830.662.25	Contribution Randogne		0.00		0.00		121,153.92
830.662.30	Contribution Mollens		0.00		0.00		9,930.65

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
3	CULTURE, LOISIRS ET CULTE	5,279,954.41	5,279,954.41	3,150,000.00	3,150,000.00	1,209,918.41	1,209,918.41
7	PROTECTION ET AMENAG. ENVIRONNEMENT	0.00	0.00	50,000.00	50,000.00	0.00	0.00
8	ECONOMIE PUBLIQUE	0.00	0.00	0.00	0.00	496,532.45	496,532.45
	Total	5,279,954.41	5,279,954.41	3,200,000.00	3,200,000.00	1,706,450.86	1,706,450.86
			EXCEDENT DEPENSE/RECETTES 2010	0.00			
			EXCEDENT DEPENSES/RECETTES 2010		0.00		
			EXCEDENT DEPENSE/RECETTES 2009				0.00