

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2009		BUDGET 2009		COMPTES 2008	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
0	ADMINISTRATION GENERALE	0.00	0.00	0.00	0.00	1,225,834.15	1,225,834.15
02	ADMINISTRATION GENERALE	0.00	0.00	0.00	0.00	1,225,834.15	1,225,834.15
029	ADMINISTRATION GENERALE, DIVERS	0.00	0.00	0.00	0.00	1,225,834.15	1,225,834.15
02950	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	1,225,834.15	0.00
029.501.05	Manège	0.00		0.00		200,181.50	
029.501.10	Bâtiment des polices	0.00		0.00		1,007,152.65	
029.501.15	Réalisation Moubra	0.00		0.00		18,500.00	
02963	Facturation à des tiers	0.00	0.00	0.00	0.00	0.00	1,225,834.15
029.631.05	Contribution Icogne		0.00		0.00		-483.32
029.631.10	Contribution Lens		0.00		0.00		113,399.60
029.631.15	Contribution Chermignon		0.00		0.00		42,738.57
029.631.20	Contribution Montana		0.00		0.00		494,544.78
029.631.25	Contribution Randogne		0.00		0.00		551,117.84
029.631.30	Contribution Mollens		0.00		0.00		24,516.68
3	CULTURE, LOISIRS ET CULTE	1,209,918.41	1,209,918.41	9,400,000.00	9,400,000.00	0.00	0.00
34	SPORTS	1,209,918.41	1,209,918.41	9,400,000.00	9,400,000.00	0.00	0.00
34050	INVESTISSEMENTS PROPRES	1,209,918.41	0.00	9,400,000.00	0.00	0.00	0.00
340.501.05	Terrain Moubra	0.00		5,100,000.00		0.00	
340.503.05	Téléskis du Golf	567,621.35		0.00		0.00	
340.503.10	Réalisation Ycoor	120,036.50		400,000.00		0.00	
340.503.15	Manège	227,079.61		2,100,000.00		0.00	
340.503.17	Réalisation Moubra	44,355.95		500,000.00		0.00	
340.503.19	Réalisation Régent	825.00		300,000.00		0.00	
340.503.21	Driving Golf & Fun Parc	250,000.00		1,000,000.00		0.00	
34063	FACTURATION A DES TIERS	0.00	1,800.00	0.00	0.00	0.00	0.00
340.633.05	Concours d'architecture - Finances d'inscription		1,500.00		0.00		0.00
340.633.10	Soumissions		300.00		0.00		0.00

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34066	SUBVENTIONS ACQUISES	0.00	1,208,118.41	0.00	9,400,000.00	0.00	0.00
340.662.05	Contribution Icogne		24,162.37		188,000.00		0.00
340.662.10	Contribution Lens		324,983.85		2,528,600.00		0.00
340.662.15	Contribution Chermignon		257,329.22		2,002,200.00		0.00
340.662.20	Contribution Montana		282,699.71		2,199,600.00		0.00
340.662.25	Contribution Randogne		294,780.89		2,293,600.00		0.00
340.662.30	Contribution Mollens		24,162.37		188,000.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
8	ECONOMIE PUBLIQUE	496,532.45	496,532.45	800,000.00	800,000.00	0.00	0.00
83	TOURISME	496,532.45	496,532.45	800,000.00	800,000.00	0.00	0.00
83050	INVESTISSEMENTS PROPRES	496,532.45	0.00	800,000.00	0.00	0.00	0.00
830.506.05	Studio F&B	0.00		250,000.00		0.00	
830.507.05	Matériel F&B	496,532.45		550,000.00		0.00	
83066	SUBVENTIONS ACQUISES	0.00	496,532.45	0.00	800,000.00	0.00	0.00
830.662.05	Contribution Icogne		9,930.65		16,000.00		0.00
830.662.10	Contribution Lens		133,567.23		215,200.00		0.00
830.662.15	Contribution Chermignon		105,761.41		170,400.00		0.00
830.662.20	Contribution Montana		116,188.59		187,200.00		0.00
830.662.25	Contribution Randogne		121,153.92		195,200.00		0.00
830.662.30	Contribution Mollens		9,930.65		16,000.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
0	ADMINISTRATION GENERALE	0.00	0.00	0.00	0.00	1,225,834.15	1,225,834.15
3	CULTURE, LOISIRS ET CULTE	1,209,918.41	1,209,918.41	9,400,000.00	9,400,000.00	0.00	0.00
8	ECONOMIE PUBLIQUE	496,532.45	496,532.45	800,000.00	800,000.00	0.00	0.00
	Total	1,706,450.86	1,706,450.86	10,200,000.00	10,200,000.00	1,225,834.15	1,225,834.15
	EXCEDENT DEPENSE/RECETTES 2009		0.00				
	EXCEDENT DEPENSES/RECETTES 2009				0.00		
	EXCEDENT DEPENSE/RECETTES 2008						0.00