

# 10 : Association des Communes de Crans-Montana



## COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2020		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>123,160.09</b>	<b>123,160.09</b>	<b>261,660.00</b>	<b>261,660.00</b>	<b>322,197.09</b>	<b>322,197.09</b>
<b>11</b>	<b>POLICE</b>	<b>44,877.09</b>	<b>44,877.09</b>	<b>171,200.00</b>	<b>171,200.00</b>	<b>253,137.05</b>	<b>253,137.05</b>
<b>113</b>	<b>CORPS DE POLICE LOCALE</b>	<b>44,877.09</b>	<b>44,877.09</b>	<b>171,200.00</b>	<b>171,200.00</b>	<b>253,137.05</b>	<b>253,137.05</b>
<b>11350</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>44,877.09</b>	<b>0.00</b>	<b>171,200.00</b>	<b>0.00</b>	<b>253,137.05</b>	<b>0.00</b>
113.506.05	Achat véhicules de police	0.00		0.00		98,151.75	
113.506.10	Achat radar	0.00		0.00		28,690.00	
113.506.37	Panneaux lumineux entrées station	418.25		120,000.00		112,606.60	
113.506.47	Jardin de circulation	42,304.84		50,000.00		0.00	
113.509.10	Programme Livre journal	0.00		0.00		13,688.70	
113.509.12	Easyfind	2,154.00		1,200.00		0.00	
<b>11366</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>44,877.09</b>	<b>0.00</b>	<b>171,200.00</b>	<b>0.00</b>	<b>253,137.05</b>
113.662.00	Contribution Crans-Montana		30,022.77		114,532.80		169,601.82
113.662.05	Contribution Icogne		1,795.08		6,848.00		9,872.34
113.662.10	Contribution Lens		13,059.24		49,819.20		73,662.89

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<b>14</b>	<b>POLICE DU FEU</b>	<b>78,283.00</b>	<b>78,283.00</b>	<b>90,460.00</b>	<b>90,460.00</b>	<b>69,060.04</b>	<b>69,060.04</b>
<b>140</b>	<b>SERVICE DU FEU</b>	<b>78,283.00</b>	<b>78,283.00</b>	<b>90,460.00</b>	<b>90,460.00</b>	<b>69,060.04</b>	<b>69,060.04</b>
<b>14050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>78,283.00</b>	<b>0.00</b>	<b>90,460.00</b>	<b>0.00</b>	<b>69,060.04</b>	<b>0.00</b>
140.503.05	Maison du Feu	0.00		0.00		16,155.00	
140.506.05	Véhicule	0.00		0.00		-31,926.55	
140.506.10	Machines	1,100.00		1,100.00		0.00	
140.506.15	Mat. d'intervention	41,625.35		36,960.00		45,392.54	
140.506.25	Mat. de corps et personnel	35,557.65		52,400.00		39,439.05	
<b>14066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>78,283.00</b>	<b>0.00</b>	<b>90,460.00</b>	<b>0.00</b>	<b>69,060.04</b>
140.661.05	Subvention OCF		4,175.65		33,200.30		21,753.05
140.662.00	Contribution Crans-Montana		49,577.82		38,306.74		31,695.68
140.662.05	Contribution Icogne		2,964.29		2,290.39		1,844.97
140.662.10	Contribution Lens		21,565.24		16,662.57		13,766.34

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>2,551,610.95</b>	<b>2,551,610.95</b>	<b>3,095,000.00</b>	<b>3,095,000.00</b>	<b>4,392,268.67</b>	<b>4,392,268.67</b>
<b>32</b>	<b>MASS MEDIA</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>320</b>	<b>MASS MEDIA</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>32050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
320.506.05	Wifi à Crans-Montana	0.00		20,000.00		0.00	
<b>32066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
320.662.00	Contribution Crans-Montana		0.00		13,380.00		0.00
320.662.05	Contribution Icogne		0.00		800.00		0.00
320.662.10	Contribution Lens		0.00		5,820.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>34</b>	<b>SPORTS</b>	<b>2,551,610.95</b>	<b>2,551,610.95</b>	<b>3,075,000.00</b>	<b>3,075,000.00</b>	<b>4,392,268.67</b>	<b>4,392,268.67</b>
<b>340</b>	<b>SPORTS</b>	<b>2,551,610.95</b>	<b>2,551,610.95</b>	<b>3,075,000.00</b>	<b>3,075,000.00</b>	<b>4,392,268.67</b>	<b>4,392,268.67</b>
<b>34050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>2,551,610.95</b>	<b>0.00</b>	<b>3,075,000.00</b>	<b>0.00</b>	<b>4,392,268.67</b>	<b>0.00</b>
340.500.05	Promenades	216,327.70		220,000.00		919,328.35	
340.501.10	Pistes de ski	98,446.15		100,000.00		0.00	
340.503.10	Patinoire Ycoor	204,411.80		0.00		15,945.20	
340.503.11	Jardins d'Ycoor et minigolf	0.00		0.00		119,664.78	
340.503.17	Réalisation Moubra	0.00		0.00		10,830.00	
340.503.19	Réalisation Régent	673,182.80		655,000.00		1,636,328.45	
340.503.21	Driving Golf & Snow Island	128,792.10		130,000.00		930.55	
340.503.23	Piscine du Sporting	81,402.80		60,000.00		0.00	
340.503.25	Bike Park & Pistes VTT	279,682.70		300,000.00		201,452.58	
340.503.29	Centre de Tennis de la Moubra	214,883.35		235,000.00		887,057.74	
340.503.33	Animation du Sporting	0.00		0.00		63,668.10	
340.503.39	Atelier nature "En Terre Inconnue"	0.00		500,000.00		2,692.50	
340.503.41	Balisage Trail et ski alpinisme	7,500.00		10,000.00		16,494.20	
340.503.43	Marché de Noël Scandia	78,618.15		100,000.00		101,667.22	
340.506.02	Mobilier pour manifestations	33,345.55		20,000.00		19,369.90	
340.506.04	Véhicules et Machines	520,536.25		515,000.00		172,052.20	
340.506.10	Plage de la Moubra	14,481.60		200,000.00		194,008.35	
340.506.12	Grandes Lettres CM et Points de vues	0.00		0.00		4,924.05	
340.506.18	Sable Jumping	0.00		30,000.00		25,854.50	
<b>34066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>2,551,610.95</b>	<b>0.00</b>	<b>3,075,000.00</b>	<b>0.00</b>	<b>4,392,268.67</b>
340.661.05	Subvention Canton du Valais		300,000.00		300,000.00		390,180.00
340.662.00	Contribution Crans-Montana		1,506,327.73		1,856,475.00		2,681,399.41
340.662.05	Contribution Icogne		90,064.44		111,000.00		156,081.46
340.662.10	Contribution Lens		655,218.78		807,525.00		1,164,607.80

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>7</b>	<b>PROTECTION ET AMENAG. ENVIRONNEMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>79</b>	<b>AMENAGEMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>790</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>79050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
790.506.16	Chaises JST Multidrive	0.00		40,000.00		0.00	
<b>79066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>
790.662.00	Contribution Crans-Montana		0.00		26,760.00		0.00
790.662.05	Contribution Icogne		0.00		1,600.00		0.00
790.662.10	Contribution Lens		0.00		11,640.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>0.00</b>	<b>0.00</b>	<b>185,000.00</b>	<b>185,000.00</b>	<b>37,465.25</b>	<b>37,465.25</b>
<b>83</b>	<b>TOURISME</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>37,465.25</b>	<b>37,465.25</b>
<b>830</b>	<b>TOURISME</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>37,465.25</b>	<b>37,465.25</b>
<b>83050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>37,465.25</b>	<b>0.00</b>
830.506.10	Ecrans d'information	0.00		60,000.00		37,465.25	
<b>83066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>37,465.25</b>
830.662.00	Contribution Crans-Montana		0.00		40,140.00		25,101.72
830.662.05	Contribution Icogne		0.00		2,400.00		1,461.14
830.662.10	Contribution Lens		0.00		17,460.00		10,902.39

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>86</b>	<b>ENERGIE</b>	<b>0.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>869</b>	<b>AUTRES ENERGIES</b>	<b>0.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>86950</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
869.506.20	Prospection et installations solaires PV	0.00		125,000.00		0.00	
<b>86966</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>
869.662.00	Contribution Crans-Montana		0.00		83,625.00		0.00
869.662.05	Contribution Icogne		0.00		5,000.00		0.00
869.662.10	Contribution Lens		0.00		36,375.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	123,160.09	123,160.09	261,660.00	261,660.00	322,197.09	322,197.09
3	CULTURE, LOISIRS ET CULTE	2,551,610.95	2,551,610.95	3,095,000.00	3,095,000.00	4,392,268.67	4,392,268.67
7	PROTECTION ET AMENAG. ENVIRONNEMENT	0.00	0.00	40,000.00	40,000.00	0.00	0.00
8	ECONOMIE PUBLIQUE	0.00	0.00	185,000.00	185,000.00	37,465.25	37,465.25
	<b>Total</b>	<b>2,674,771.04</b>	<b>2,674,771.04</b>	<b>3,581,660.00</b>	<b>3,581,660.00</b>	<b>4,751,931.01</b>	<b>4,751,931.01</b>
	EXCEDENT DEPENSE/RECETTES 2020		0.00				
	EXCEDENT DEPENSES/RECETTES 2020				0.00		
	EXCEDENT DEPENSE/RECETTES 2019						0.00