

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 0 | ADMINISTRATION GENERALE | 734,689.33 | 734,689.33 | 903,980.00 | 903,980.00 | 819,242.80 | 819,242.80 |
| 01 | LEGISLATIF ET EXECUTIF | 63,705.65 | 63,705.66 | 66,780.00 | 66,780.00 | 66,055.55 | 66,055.55 |
| 011 | LEGISLATIF | 30,858.99 | 30,858.99 | 33,750.00 | 33,750.00 | 33,223.89 | 33,223.89 |
| 01130 | CHARGES DE PERSONNEL | 10,935.50 | 0.00 | 10,970.00 | 0.00 | 10,930.50 | 0.00 |
| 011.300.05 | Indemnités Ass. des délégués | 10,000.00 | | 10,000.00 | | 10,000.00 | |
| 011.303.05 | Contributions AVS AI APG | 545.50 | | 550.00 | | 530.50 | |
| 011.303.10 | Contributions AC | 110.00 | | 110.00 | | 110.00 | |
| 011.303.15 | Contributions AF | 280.00 | | 310.00 | | 290.00 | |
| 01131 | BIENS, SERVICES ET MARCHANDISES | 19,923.49 | 0.00 | 22,780.00 | 0.00 | 22,293.39 | 0.00 |
| 011.317.05 | Frais de réception | 2,255.10 | | 5,000.00 | | 4,625.00 | |
| 011.317.20 | Indemnités et frais de représentation | 1,500.00 | | 1,500.00 | | 1,500.00 | |
| 011.318.05 | Organe de révision | 16,155.00 | | 16,200.00 | | 16,155.00 | |
| 011.318.10 | Assurance RC | 13.39 | | 30.00 | | 13.39 | |
| 011.318.12 | Ass. protection juridique | 0.00 | | 50.00 | | 0.00 | |
| 01145 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 30,858.99 | 0.00 | 33,750.00 | 0.00 | 33,223.89 |
| 011.452.00 | Contribution Crans-Montana | | 20,644.66 | | 22,578.75 | | 22,260.01 |
| 011.452.05 | Contribution Icogne | | 1,234.36 | | 1,350.00 | | 1,295.73 |
| 011.452.10 | Contribution Lens | | 8,979.97 | | 9,821.25 | | 9,668.15 |

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|--------------|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 012 | EXECUTIF | 32,846.66 | 32,846.67 | 33,030.00 | 33,030.00 | 32,831.66 | 32,831.66 |
| 01230 | CHARGES DE PERSONNEL | 32,806.50 | 0.00 | 32,880.00 | 0.00 | 32,791.50 | 0.00 |
| 012.300.05 | Indemnités Comité directeur | 30,000.00 | | 30,000.00 | | 30,000.00 | |
| 012.303.05 | Contributions AVS AI APG | 1,636.50 | | 1,600.00 | | 1,591.50 | |
| 012.303.10 | Contributions AC | 330.00 | | 330.00 | | 330.00 | |
| 012.303.15 | Contributions AF | 840.00 | | 950.00 | | 870.00 | |
| 01231 | BIENS, SERVICES ET MARCHANDISES | 40.16 | 0.00 | 150.00 | 0.00 | 40.16 | 0.00 |
| 012.318.05 | Assurance RC | 40.16 | | 50.00 | | 40.16 | |
| 012.318.12 | Ass. protection juridique | 0.00 | | 100.00 | | 0.00 | |
| 01245 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 32,846.67 | 0.00 | 33,030.00 | 0.00 | 32,831.66 |
| 012.452.00 | Contribution Crans-Montana | | 21,974.42 | | 22,097.07 | | 21,997.21 |
| 012.452.05 | Contribution Icogne | | 1,313.87 | | 1,321.20 | | 1,280.43 |
| 012.452.10 | Contribution Lens | | 9,558.38 | | 9,611.73 | | 9,554.02 |

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|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 02 | ADMINISTRATION GENERALE | 670,983.68 | 670,983.67 | 837,200.00 | 837,200.00 | 753,187.25 | 753,187.25 |
| 029 | ADMINISTRATION GENERALE, DIVERS | 670,983.68 | 670,983.67 | 837,200.00 | 837,200.00 | 753,187.25 | 753,187.25 |
| 02930 | CHARGES DE PERSONNEL | 571,471.96 | 0.00 | 576,950.00 | 0.00 | 546,897.03 | 0.00 |
| 029.301.05 | Salaires | 465,489.02 | | 469,500.00 | | 448,831.55 | |
| 029.303.05 | Contributions AVS AI APG | 24,608.26 | | 24,900.00 | | 23,809.53 | |
| 029.303.10 | Contributions AC | 4,892.66 | | 5,200.00 | | 4,888.33 | |
| 029.303.15 | Contributions AF | 13,034.42 | | 13,650.00 | | 13,015.93 | |
| 029.304.05 | Contributions LPP | 52,216.02 | | 48,450.00 | | 44,865.09 | |
| 029.305.05 | Contributions LAA | 5,656.73 | | 7,000.00 | | 6,531.69 | |
| 029.305.10 | Contributions LAA-C | 823.98 | | 2,300.00 | | 2,161.36 | |
| 029.305.15 | Contributions APG Maladie | 3,206.44 | | 2,950.00 | | 2,793.55 | |
| 029.309.05 | Frais de formation | 0.00 | | 2,000.00 | | 0.00 | |
| 029.309.10 | Publications rech. pers. | 1,544.43 | | 1,000.00 | | 0.00 | |
| 02931 | BIENS, SERVICES ET MARCHANDISES | 71,458.30 | 0.00 | 149,250.00 | 0.00 | 97,123.43 | 0.00 |
| 029.310.05 | Matériel de bureau et imprimés | 2,119.90 | | 4,500.00 | | 5,846.31 | |
| 029.310.10 | Abonnement revues et BO | 524.00 | | 700.00 | | 834.00 | |
| 029.310.15 | Publications | 1,831.95 | | 1,200.00 | | 1,232.75 | |
| 029.311.05 | Mobilier | 0.00 | | 1,000.00 | | 24.95 | |
| 029.311.10 | Machines | 1,600.00 | | 1,000.00 | | 0.00 | |
| 029.311.30 | Achat informatique | 2,807.80 | | 3,000.00 | | 130.40 | |
| 029.313.05 | Merchandising | 0.00 | | 0.00 | | 16,733.66 | |
| 029.314.05 | Entretien et réfection Maison du feu | 38.35 | | 1,000.00 | | 2,212.55 | |
| 029.315.05 | Entretien mobilier et machines | 914.85 | | 1,000.00 | | 275.30 | |
| 029.315.10 | Entretien Informatique | 31,515.45 | | 30,000.00 | | 29,000.30 | |
| 029.316.05 | Location photocopieur | 5,333.95 | | 8,000.00 | | 7,859.95 | |
| 029.317.05 | Frais de déplacement | 96.08 | | 1,200.00 | | 321.40 | |
| 029.317.07 | Frais de réception | 18,508.25 | | 30,000.00 | | 26,443.90 | |
| 029.318.05 | Assurance RC | 769.46 | | 800.00 | | 708.52 | |
| 029.318.10 | Assurance choses | 23.71 | | 50.00 | | 23.69 | |

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| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 029.318.12 | Assurance prot. juridique | 0.00 | | 1,600.00 | | 0.00 | |
| 029.318.15 | Téléphones | 2,333.90 | | 4,500.00 | | 4,502.56 | |
| 029.318.22 | Affranchissements | 2,907.35 | | 4,500.00 | | 719.59 | |
| 029.318.25 | Honoraires | 0.00 | | 2,000.00 | | 0.00 | |
| 029.318.30 | Frais de recouvrement | 33.30 | | 1,000.00 | | 22.70 | |
| 029.318.35 | Communication | 0.00 | | 15,000.00 | | 130.90 | |
| 029.318.40 | Site internet | 0.00 | | 1,000.00 | | 0.00 | |
| 029.318.50 | Système de contrôle interne | 0.00 | | 35,000.00 | | 0.00 | |
| 029.319.06 | Frais divers | 0.00 | | 1,000.00 | | 0.00 | |
| 029.319.10 | Cotisation aux associations | 100.00 | | 200.00 | | 100.00 | |
| 02932 | INTERETS PASSIFS | 1,150.25 | 0.00 | 10,000.00 | 0.00 | 1,222.64 | 0.00 |
| 029.321.05 | Frais bancaires | 1,150.25 | | 10,000.00 | | 1,222.64 | |
| 02933 | PATRIMOINE FINANCIER | 445.64 | 0.00 | 1,000.00 | 0.00 | 60.00 | 0.00 |
| 029.330.05 | Perte sur débiteur | 445.64 | | 1,000.00 | | 60.00 | |
| 02936 | SUBVENTIONS ACCORDEES | 26,457.53 | 0.00 | 100,000.00 | 0.00 | 107,884.15 | 0.00 |
| 029.364.60 | Fond Comité directeur | 26,457.53 | | 100,000.00 | | 107,884.15 | |
| 02942 | REVENUS DES BIENS | 0.00 | 31,162.60 | 0.00 | 31,500.00 | 0.00 | 31,323.98 |
| 029.420.05 | Intérêts créanciers | | 0.00 | | 0.00 | | 11.38 |
| 029.427.05 | Locations diverses | | 0.00 | | 500.00 | | 150.00 |
| 029.429.05 | Location Mat. F&B | | 31,162.60 | | 31,000.00 | | 31,162.60 |
| 02943 | CONTRIBUTIONS | 0.00 | 30,218.86 | 0.00 | 24,200.00 | 0.00 | 56,922.01 |
| 029.431.05 | Frais administratifs | | 3,375.16 | | 4,000.00 | | 5,214.51 |
| 029.434.05 | Prestations de service | | 0.00 | | 100.00 | | 25,291.20 |
| 029.434.10 | Poursuites | | 90.70 | | 100.00 | | 20.30 |
| 029.435.10 | Ventes de coffrets et sets | | 0.00 | | 0.00 | | 6,396.00 |
| 029.436.05 | Prestations d'assurances reçues | | 6,753.00 | | 0.00 | | 0.00 |
| 029.439.05 | Casino | | 20,000.00 | | 20,000.00 | | 20,000.00 |

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|--------------|--|--------------|-------------------|-------------|-------------------|--------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 02945 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 607,022.56 | 0.00 | 778,500.00 | 0.00 | 659,194.71 |
| 029.452.00 | Contribution Crans-Montana | | 406,098.10 | | 520,816.50 | | 441,660.46 |
| 029.452.05 | Contribution Icogne | | 24,280.90 | | 31,140.00 | | 25,708.59 |
| 029.452.10 | Contribution Lens | | 176,643.56 | | 226,543.50 | | 191,825.66 |
| 02946 | SUBVENTIONS ACQUISES | 0.00 | 2,579.65 | 0.00 | 3,000.00 | 0.00 | 5,746.55 |
| 029.469.05 | Redistribution Taxe CO2 | | 2,579.65 | | 3,000.00 | | 5,746.55 |

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|--------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 1 | SECURITE PUBLIQUE | 3,496,136.09 | 3,496,136.09 | 3,866,280.00 | 3,866,280.00 | 3,505,593.21 | 3,505,593.21 |
| 11 | POLICE | 2,611,044.08 | 2,611,044.08 | 2,823,390.00 | 2,823,390.00 | 2,592,428.85 | 2,592,428.85 |
| 113 | CORPS DE POLICE LOCALE | 2,611,044.08 | 2,611,044.08 | 2,823,390.00 | 2,823,390.00 | 2,592,428.85 | 2,592,428.85 |
| 11330 | CHARGES DE PERSONNEL | 2,409,217.54 | 0.00 | 2,544,410.00 | 0.00 | 2,363,259.28 | 0.00 |
| 113.301.05 | Salaires | 1,969,352.05 | | 2,064,500.00 | | 1,924,541.45 | |
| 113.303.05 | Contributions AVS AI APG | 105,060.66 | | 109,550.00 | | 101,693.84 | |
| 113.303.10 | Contributions AC | 21,129.04 | | 22,700.00 | | 21,045.13 | |
| 113.303.15 | Contributions AF | 53,926.71 | | 59,900.00 | | 55,590.53 | |
| 113.304.05 | Contributions LPP | 207,252.43 | | 208,350.00 | | 194,228.90 | |
| 113.305.05 | Contributions LAA | 23,999.03 | | 30,620.00 | | 28,344.03 | |
| 113.305.10 | Contributions LAA-C | 4,553.81 | | 9,840.00 | | 9,157.93 | |
| 113.305.15 | Contributions APG Maladie | 12,206.56 | | 11,450.00 | | 10,762.62 | |
| 113.309.05 | Frais de formation | 10,536.40 | | 26,000.00 | | 15,950.10 | |
| 113.309.10 | Publications rech. pers. | 1,200.85 | | 1,500.00 | | 1,944.75 | |
| 11331 | BIENS, SERVICES ET MARCHANDISES | 198,225.63 | 0.00 | 268,980.00 | 0.00 | 225,433.02 | 0.00 |
| 113.310.05 | Matériel de bureau et imprimés | 6,482.30 | | 15,000.00 | | 4,943.53 | |
| 113.310.10 | Abonnement revues et BO | 95.00 | | 200.00 | | 95.00 | |
| 113.311.05 | Mobilier | 2,652.99 | | 2,000.00 | | 0.00 | |
| 113.311.10 | Machines | 1,959.50 | | 4,000.00 | | 5,431.65 | |
| 113.311.15 | Signalisation | 5,241.28 | | 12,000.00 | | 7,856.35 | |
| 113.311.20 | Transmission | 2,945.39 | | 3,000.00 | | 2,233.89 | |
| 113.311.25 | Equipement personnel - Uniformes | 19,615.60 | | 20,000.00 | | 15,995.20 | |
| 113.311.30 | Achat informatique | 1,397.85 | | 13,200.00 | | 5,764.75 | |
| 113.312.06 | Charges énergétiques Bât. des polices | 16,018.20 | | 14,000.00 | | 12,884.85 | |
| 113.312.10 | Véhicules de police - Carburant/Electricité | 8,563.17 | | 10,000.00 | | 11,118.37 | |
| 113.314.05 | Entretien Bât. des polices | 1,087.95 | | 1,500.00 | | 1,016.50 | |
| 113.315.05 | Entretien véhicules | 7,659.60 | | 14,000.00 | | 9,310.10 | |
| 113.315.10 | Entretien informatique | 11,521.65 | | 23,400.00 | | 8,962.14 | |

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| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 113.315.15 | Entretien mobilier et machines | 6,719.00 | | 4,000.00 | | 5,733.10 | |
| 113.316.05 | Location photocopieur | 4,344.20 | | 6,000.00 | | 4,300.60 | |
| 113.316.10 | Location Bât. des polices | 30,000.00 | | 30,000.00 | | 30,000.00 | |
| 113.316.15 | Vidéosurveillance | 40,976.05 | | 45,000.00 | | 60,850.20 | |
| 113.316.20 | Redevance radio | 0.00 | | 1,000.00 | | 0.00 | |
| 113.317.05 | Frais de déplacement | 2,295.85 | | 4,000.00 | | 4,490.25 | |
| 113.317.10 | Frais de réception | 4,005.85 | | 6,500.00 | | 6,764.05 | |
| 113.318.05 | Assurances véhicules | 6,537.93 | | 5,500.00 | | 6,398.46 | |
| 113.318.06 | Assurance RC | 2,566.87 | | 3,000.00 | | 2,546.74 | |
| 113.318.12 | Ass. protection juridique | 0.00 | | 6,000.00 | | 0.00 | |
| 113.318.15 | Téléphones | 4,263.55 | | 7,300.00 | | 5,466.02 | |
| 113.318.21 | Affranchissements | 2,764.90 | | 4,000.00 | | 4,053.15 | |
| 113.318.25 | Honoraires et frais juridiques | 0.00 | | 2,000.00 | | 584.60 | |
| 113.318.30 | Frais de recouvrement | 0.00 | | 1,000.00 | | 33.30 | |
| 113.318.35 | Frais d'encaissement | 492.85 | | 400.00 | | 479.27 | |
| 113.318.45 | Commission Parktrade | 2,322.00 | | 2,000.00 | | 130.50 | |
| 113.318.50 | OFROU - Demande d'adresses | 4,032.00 | | 4,000.00 | | 4,478.00 | |
| 113.319.05 | Cotisation aux associations | 1,412.00 | | 1,980.00 | | 1,225.00 | |
| 113.319.10 | Frais divers | 252.10 | | 2,500.00 | | 538.75 | |
| 113.319.15 | Objets perdus | 0.00 | | 500.00 | | 1,748.70 | |
| 11332 | INTERETS PASSIFS | 3,100.91 | 0.00 | 6,500.00 | 0.00 | 3,226.55 | 0.00 |
| 113.321.05 | Frais bancaires | 3,100.91 | | 6,500.00 | | 3,226.55 | |
| 11333 | AMORTISSEMENTS | 500.00 | 0.00 | 3,500.00 | 0.00 | 510.00 | 0.00 |
| 113.330.05 | Perte sur débiteur | 500.00 | | 3,500.00 | | 510.00 | |
| 11343 | CONTRIBUTIONS | 0.00 | 528,869.26 | 0.00 | 553,000.00 | 0.00 | 567,830.96 |
| 113.431.05 | Frais administratifs | | 2,329.00 | | 2,000.00 | | 3,067.25 |
| 113.431.10 | Cartes parcage entreprises | | 12,904.00 | | 4,000.00 | | 10,324.00 |
| 113.434.05 | Notifications | | 20,958.00 | | 18,000.00 | | 22,894.00 |
| 113.434.10 | Poursuites | | 420.15 | | 1,000.00 | | 920.25 |

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| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 113.436.05 | Prestations d'assurances reçues (Personnes) | | 40,944.35 | | 15,000.00 | | 6,706.25 |
| 113.436.10 | Prestations d'assurances reçues (Choses) | | 0.00 | | 0.00 | | 15,905.88 |
| 113.437.05 | Amendes d'ordre | | 444,498.11 | | 505,000.00 | | 472,986.03 |
| 113.437.10 | Interventions | | 5,615.45 | | 8,000.00 | | 32,768.20 |
| 113.439.05 | Objets trouvés | | 1,200.20 | | 0.00 | | 2,259.10 |
| 11345 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 2,082,174.82 | 0.00 | 2,270,390.00 | 0.00 | 2,024,597.89 |
| 113.452.00 | Contribution Crans-Montana | | 1,392,974.95 | | 1,518,890.91 | | 1,356,480.58 |
| 113.452.05 | Contribution Icogne | | 83,286.99 | | 90,815.60 | | 78,959.32 |
| 113.452.10 | Contribution Lens | | 605,912.88 | | 660,683.49 | | 589,157.99 |

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| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 12 | JUSTICE | 136,959.51 | 136,959.51 | 60,000.00 | 60,000.00 | 97,490.35 | 97,490.35 |
| 120 | TRIBUNAL DE POLICE | 136,959.51 | 136,959.51 | 60,000.00 | 60,000.00 | 97,490.35 | 97,490.35 |
| 12030 | CHARGES DE PERSONNEL | 32,254.06 | 0.00 | 30,440.00 | 0.00 | 29,913.62 | 0.00 |
| 120.301.05 | Salaires | 25,922.53 | | 24,650.00 | | 24,045.40 | |
| 120.303.05 | Contributions AVS | 1,413.99 | | 1,350.00 | | 1,275.51 | |
| 120.303.10 | Contributions AC | 285.15 | | 280.00 | | 264.50 | |
| 120.303.15 | Contributions AF | 725.73 | | 770.00 | | 697.25 | |
| 120.304.05 | Contributions LPP | 3,249.80 | | 2,700.00 | | 2,973.80 | |
| 120.305.05 | Contributions LAA | 322.22 | | 370.00 | | 356.35 | |
| 120.305.10 | Contributions LAA-C | 123.38 | | 120.00 | | 114.46 | |
| 120.305.15 | Contributions Maladie | 211.26 | | 200.00 | | 186.35 | |
| 12031 | BIENS, SERVICES ET MARCHANDISES | 23,407.76 | 0.00 | 25,020.00 | 0.00 | 23,259.12 | 0.00 |
| 120.310.05 | Matériel de bureau et imprimés | 0.00 | | 400.00 | | 0.00 | |
| 120.318.05 | Assurance RC | 0.00 | | 50.00 | | 32.19 | |
| 120.318.08 | Honoraires Greffier et membres du TP | 2,423.25 | | 4,000.00 | | 490.00 | |
| 120.318.12 | Ass. protection juridique | 0.00 | | 70.00 | | 0.00 | |
| 120.318.15 | Téléphones | 0.00 | | 0.00 | | 4.14 | |
| 120.318.22 | Affranchissements | 6,000.00 | | 5,000.00 | | 8,000.00 | |
| 120.318.30 | Frais de recouvrement | 14,984.51 | | 15,000.00 | | 14,309.29 | |
| 120.319.05 | Frais divers | 0.00 | | 500.00 | | 423.50 | |
| 12032 | INTERETS PASSIFS | 542.30 | 0.00 | 500.00 | 0.00 | 402.60 | 0.00 |
| 120.321.05 | Frais bancaires | 542.30 | | 500.00 | | 402.60 | |
| 12037 | SUBVENTIONS REDISTRIBUEES | 80,755.39 | 0.00 | 4,040.00 | 0.00 | 43,915.01 | 0.00 |
| 120.372.00 | Part Crans-Montana | 54,025.36 | | 2,702.76 | | 29,423.06 | |
| 120.372.05 | Part Icogne | 3,230.22 | | 161.60 | | 1,712.69 | |
| 120.372.10 | Part Lens | 23,499.81 | | 1,175.64 | | 12,779.26 | |

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| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 12042 | REVENUS DES BIENS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.94 |
| 120.420.05 | Intérêts créanciers | | 0.00 | | 0.00 | | 9.94 |
| 12043 | CONTRIBUTIONS | 0.00 | 136,959.51 | 0.00 | 60,000.00 | 0.00 | 97,480.41 |
| 120.431.06 | Emoluments administratifs | | 136,959.51 | | 60,000.00 | | 97,480.41 |

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| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 14 | POLICE DU FEU | 715,689.36 | 715,689.36 | 944,390.00 | 944,390.00 | 786,851.21 | 786,851.21 |
| 140 | POLICE DU FEU | 715,689.36 | 715,689.36 | 944,390.00 | 944,390.00 | 786,851.21 | 786,851.21 |
| 14030 | CHARGES DE PERSONNEL | 462,901.36 | 0.00 | 686,040.00 | 0.00 | 548,393.97 | 0.00 |
| 140.301.05 | Salaires | 205,616.30 | | 283,700.00 | | 213,256.40 | |
| 140.301.10 | Soldes | 48,830.00 | | 60,000.00 | | 48,960.00 | |
| 140.301.15 | Service de piquet | 75,237.50 | | 70,040.00 | | 70,457.50 | |
| 140.303.05 | Contributions AVS AI APG | 12,219.80 | | 20,000.00 | | 13,616.17 | |
| 140.303.10 | Contributions AC | 2,467.33 | | 4,000.00 | | 2,831.35 | |
| 140.303.15 | Contributions AF | 6,054.78 | | 9,000.00 | | 6,957.75 | |
| 140.304.05 | Contributions LPP | 18,321.10 | | 28,500.00 | | 17,756.75 | |
| 140.305.05 | Contributions LAA | 2,566.10 | | 4,100.00 | | 3,171.77 | |
| 140.305.10 | Contributions LAA-C | 578.43 | | 1,300.00 | | 1,068.05 | |
| 140.305.15 | Contributions APG Maladie | 1,827.17 | | 2,500.00 | | 2,026.58 | |
| 140.309.05 | Frais de formation | 89,182.85 | | 202,900.00 | | 168,291.65 | |
| 14031 | BIENS, SERVICES ET MARCHANDISES | 252,681.20 | 0.00 | 258,350.00 | 0.00 | 238,457.24 | 0.00 |
| 140.310.05 | Matériel de bureau et imprimés | 2,584.30 | | 2,200.00 | | 989.13 | |
| 140.311.10 | Alarme, transmission et mat. d'intervention | 37,648.67 | | 35,000.00 | | 38,072.22 | |
| 140.311.25 | Matériel de corps et personnel | 8,459.95 | | 9,200.00 | | 3,063.10 | |
| 140.311.35 | Achat informatique | 2,326.35 | | 4,000.00 | | 1,480.90 | |
| 140.312.05 | Charges énergétiques Maison du Feu | 14,183.63 | | 16,000.00 | | 17,788.57 | |
| 140.312.10 | Véhicules pompiers - Carburant | 6,787.81 | | 10,000.00 | | 8,879.37 | |
| 140.314.05 | Entretien Maison du Feu | 24,085.10 | | 10,000.00 | | 15,446.77 | |
| 140.315.15 | Entretien véhicules | 54,863.95 | | 54,500.00 | | 46,611.20 | |
| 140.315.25 | Entretien matériel et appareils | 36,071.40 | | 37,500.00 | | 39,380.21 | |
| 140.315.30 | Entretien informatique | 1,600.67 | | 2,500.00 | | 3,131.20 | |
| 140.316.30 | Taxes et redevances | 3,830.25 | | 2,400.00 | | 2,200.20 | |
| 140.317.05 | Frais de représentation | 6,406.60 | | 14,550.00 | | 700.00 | |
| 140.317.07 | Cours ESISP | 0.00 | | 12,000.00 | | 16,824.84 | |
| 140.317.10 | Frais de déplacement | 620.40 | | 1,000.00 | | 620.40 | |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|---------------|-------------------|-------------|-------------------|--------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 140.318.05 | Assurance RC | 288.22 | | 500.00 | | 316.08 | |
| 140.318.10 | Assurance choses | 3,823.53 | | 0.00 | | 0.00 | |
| 140.318.12 | Ass. protection juridique | 0.00 | | 750.00 | | 0.00 | |
| 140.318.15 | Téléphones | 4,181.00 | | 6,100.00 | | 5,063.76 | |
| 140.318.22 | Affranchissements | 0.00 | | 300.00 | | 29.50 | |
| 140.318.25 | Consultations médicales | 3,483.70 | | 3,600.00 | | 2,663.00 | |
| 140.318.35 | Assurances véhicules | 19,371.37 | | 17,700.00 | | 15,988.01 | |
| 140.318.40 | Assurance Maison du Feu | 0.00 | | 5,000.00 | | 3,819.33 | |
| 140.319.15 | Frais divers | 18,250.70 | | 9,300.00 | | 12,468.75 | |
| 140.319.20 | Cotisations aux associations | 3,813.60 | | 4,250.00 | | 2,920.70 | |
| 14032 | INTERETS PASSIFS | 106.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 140.321.05 | Frais bancaires | 106.80 | | 0.00 | | 0.00 | |
| 14043 | CONTRIBUTIONS | 0.00 | 78,653.90 | 0.00 | 112,360.00 | 0.00 | 112,308.20 |
| 140.434.05 | Frais d'intervention récupérés | | 74,215.90 | | 80,000.00 | | 77,975.20 |
| 140.434.10 | Frais de cours récupérés | | 4,438.00 | | 32,360.00 | | 34,333.00 |
| 14045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 620,429.31 | 0.00 | 788,030.00 | 0.00 | 651,889.86 |
| 140.452.00 | Contribution Crans-Montana | | 415,067.21 | | 527,192.07 | | 436,766.21 |
| 140.452.05 | Contribution Icogne | | 24,817.17 | | 31,521.20 | | 25,423.70 |
| 140.452.10 | Contribution Lens | | 180,544.93 | | 229,316.73 | | 189,699.95 |
| 14046 | SUBVENTIONS ACQUISES | 0.00 | 16,606.15 | 0.00 | 44,000.00 | 0.00 | 22,653.15 |
| 140.461.05 | Subventions OCF | | 16,206.15 | | 44,000.00 | | 22,653.15 |
| 140.469.05 | Dons | | 400.00 | | 0.00 | | 0.00 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 16 | PROTECTION POPULATION ET BIENS CULTURELS | 32,443.14 | 32,443.14 | 38,500.00 | 38,500.00 | 28,822.80 | 28,822.80 |
| 160 | PROTECTION CIVILE | 21,933.59 | 21,933.59 | 20,500.00 | 20,500.00 | 18,712.73 | 18,712.73 |
| 16031 | BIENS, SERVICES ET MARCHANDISES | 21,933.59 | 0.00 | 20,500.00 | 0.00 | 18,712.73 | 0.00 |
| 160.312.05 | Charges énergétiques Immeuble | 7,243.02 | | 8,000.00 | | 8,995.68 | |
| 160.314.05 | Entretien Maison du Feu et Abris PCi | 12,042.55 | | 10,000.00 | | 7,723.38 | |
| 160.318.10 | Assurance choses | 1,911.67 | | 0.00 | | 0.00 | |
| 160.318.15 | Téléphones | 736.35 | | 500.00 | | 84.00 | |
| 160.318.40 | Assurance Immeuble | 0.00 | | 2,000.00 | | 1,909.67 | |
| 16045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 21,933.59 | 0.00 | 20,500.00 | 0.00 | 18,712.73 |
| 160.452.00 | Contribution Crans-Montana | | 14,673.57 | | 13,714.50 | | 12,537.53 |
| 160.452.05 | Contribution Icogne | | 877.34 | | 820.00 | | 729.80 |
| 160.452.10 | Contribution Lens | | 6,382.68 | | 5,965.50 | | 5,445.40 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 161 | ETAT MAJOR DE CONDUITE REGIONAL | 10,509.55 | 10,509.55 | 18,000.00 | 18,000.00 | 10,110.07 | 10,110.07 |
| 16130 | CHARGES DE PERSONNEL | 8,694.40 | 0.00 | 10,000.00 | 0.00 | 8,470.10 | 0.00 |
| 161.301.10 | Soldes | 8,694.40 | | 10,000.00 | | 8,470.10 | |
| 16131 | BIENS, SERVICES ET MARCHANDISES | 1,815.15 | 0.00 | 8,000.00 | 0.00 | 1,639.97 | 0.00 |
| 161.310.05 | Matériel de bureau et imprimés | 1,023.15 | | 2,000.00 | | 0.00 | |
| 161.311.40 | Achat matériel divers | 0.00 | | 3,000.00 | | 0.00 | |
| 161.315.20 | Entretien matériel divers | 0.00 | | 500.00 | | 0.00 | |
| 161.317.05 | Frais de réception | 0.00 | | 1,200.00 | | 918.20 | |
| 161.318.15 | Téléphones | 792.00 | | 800.00 | | 721.77 | |
| 161.319.15 | Frais divers | 0.00 | | 500.00 | | 0.00 | |
| 16145 | RESTITUTIONS DE COLLECTIVITES PUBLIQUES | 0.00 | 10,509.55 | 0.00 | 18,000.00 | 0.00 | 10,110.07 |
| 161.452.00 | Contribution Crans-Montana | | 7,030.89 | | 12,042.00 | | 6,773.75 |
| 161.452.05 | Contribution Icogne | | 420.38 | | 720.00 | | 394.29 |
| 161.452.10 | Contribution Lens | | 3,058.28 | | 5,238.00 | | 2,942.03 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 2 | ENSEIGNEMENT ET FORMATION | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 29 | AUTRES TACHES D'ENSEIGNEMENT | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 292 | FORMATION DES ADULTES | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 29236 | SUBVENTIONS ACCORDEES | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 |
| 292.364.05 | Université populaire | 20,000.00 | | 20,000.00 | | 20,000.00 | |
| 29245 | RESTITUTIONS DE COLLECTIVITES | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 |
| 292.452.00 | Contribution Crans-Montana | | 13,380.00 | | 13,380.00 | | 13,400.00 |
| 292.452.05 | Contribution Icogne | | 800.00 | | 800.00 | | 780.00 |
| 292.452.10 | Contribution Lens | | 5,820.00 | | 5,820.00 | | 5,820.00 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 3 | CULTURE, LOISIRS ET CULTE | 8,578,290.56 | 8,578,290.56 | 8,862,960.00 | 8,862,960.00 | 9,269,739.45 | 9,269,739.45 |
| 30 | ENCOURAGEMENT A LA CULTURE | 1,815,601.51 | 1,815,601.51 | 1,963,990.00 | 1,963,990.00 | 2,006,000.30 | 2,006,000.30 |
| 300 | BIBLIOTHEQUE | 324,823.71 | 324,823.71 | 357,490.00 | 357,490.00 | 306,366.75 | 306,366.75 |
| 30030 | CHARGES DE PERSONNEL | 215,149.27 | 0.00 | 208,240.00 | 0.00 | 204,846.03 | 0.00 |
| 300.301.05 | Salaires | 177,233.10 | | 168,900.00 | | 166,748.90 | |
| 300.303.05 | Contributions AVS AI APG | 9,394.49 | | 8,970.00 | | 8,846.04 | |
| 300.303.10 | Contributions AC | 1,894.42 | | 1,870.00 | | 1,834.24 | |
| 300.303.15 | Contributions AF | 4,821.98 | | 4,950.00 | | 4,836.24 | |
| 300.304.05 | Contributions LPP | 16,260.42 | | 17,050.00 | | 16,889.47 | |
| 300.305.05 | Contributions LAA | 2,140.64 | | 2,560.00 | | 2,471.22 | |
| 300.305.10 | Contributions LAA-C | 419.19 | | 800.00 | | 793.73 | |
| 300.305.15 | Contributions APG Maladie | 1,352.94 | | 1,340.00 | | 1,292.34 | |
| 300.309.05 | Frais de formation | 850.00 | | 1,800.00 | | 1,133.85 | |
| 300.309.10 | Publication rech. pers. | 782.09 | | 0.00 | | 0.00 | |
| 30031 | BIENS, SERVICES ET MARCHANDISES | 109,674.44 | 0.00 | 149,250.00 | 0.00 | 101,254.72 | 0.00 |
| 300.310.05 | Matériel de bureau et imprimés | 742.70 | | 2,500.00 | | 685.35 | |
| 300.311.05 | Mobilier et machines | 2,205.59 | | 3,000.00 | | 4,581.75 | |
| 300.311.30 | Achat informatique | 2,365.10 | | 2,500.00 | | 0.00 | |
| 300.312.06 | Charges énergétiques Bibliothèque | 5,268.25 | | 5,500.00 | | 5,117.40 | |
| 300.313.06 | Achat livres et CD | 45,739.42 | | 43,000.00 | | 45,906.45 | |
| 300.314.03 | Entretien et réfection Bibliothèque | 28,839.00 | | 35,000.00 | | 18,604.75 | |
| 300.315.06 | Entretien livres et rayons | 2,972.40 | | 4,000.00 | | 1,595.15 | |
| 300.315.10 | Entretien informatique | 9,690.60 | | 11,000.00 | | 11,554.70 | |
| 300.316.05 | Location photocopieur | 3,673.65 | | 4,500.00 | | 3,792.75 | |
| 300.316.15 | Loyer ludothèque | 0.00 | | 30,000.00 | | 0.00 | |
| 300.318.05 | Assurances bibliothèque | 218.98 | | 250.00 | | 208.77 | |
| 300.318.12 | Ass. protection juridique | 0.00 | | 500.00 | | 0.00 | |
| 300.318.15 | Téléphones | 1,344.45 | | 1,500.00 | | 891.70 | |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|--------------|-------------------|-------------|-------------------|---------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 300.318.22 | Affranchissements | 827.15 | | 1,000.00 | | 937.00 | |
| 300.318.55 | Animations | 4,548.65 | | 4,000.00 | | 6,442.35 | |
| 300.319.05 | Frais divers | 1,238.50 | | 1,000.00 | | 936.60 | |
| 30033 | AMORTISSEMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 266.00 | 0.00 |
| 300.330.05 | Perte sur débiteur | 0.00 | | 0.00 | | 266.00 | |
| 30042 | REVENUS DES BIENS | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 |
| 300.427.05 | Location livres aux écoles | | 0.00 | | 1,500.00 | | 0.00 |
| 30043 | CONTRIBUTIONS | 0.00 | 10,922.05 | 0.00 | 7,000.00 | 0.00 | 6,587.40 |
| 300.431.05 | Photocopies | | 1,619.10 | | 1,500.00 | | 2,032.30 |
| 300.434.05 | Cartes biblio. | | 2,090.80 | | 2,000.00 | | 1,880.00 |
| 300.435.05 | Ventes diverses | | 570.65 | | 500.00 | | 437.60 |
| 300.436.15 | Prestations d'assurances reçues | | 5,017.50 | | 0.00 | | 0.00 |
| 300.437.05 | Rappels livres non-rendus | | 1,624.00 | | 3,000.00 | | 2,237.50 |
| 30045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 285,601.66 | 0.00 | 321,990.00 | 0.00 | 271,545.35 |
| 300.452.00 | Contribution Crans-Montana | | 191,067.51 | | 215,411.31 | | 181,935.38 |
| 300.452.05 | Contribution Icogne | | 11,424.07 | | 12,879.60 | | 10,590.27 |
| 300.452.10 | Contribution Lens | | 83,110.08 | | 93,699.09 | | 79,019.70 |
| 30046 | SUBVENTIONS ACQUISES | 0.00 | 28,300.00 | 0.00 | 27,000.00 | 0.00 | 28,234.00 |
| 300.461.05 | Subvention cantonale Bibliothèque | | 28,300.00 | | 27,000.00 | | 28,234.00 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 301 | MUSEES | 374,427.80 | 374,427.80 | 390,000.00 | 390,000.00 | 380,241.85 | 380,241.85 |
| 30130 | CHARGES DE PERSONNEL | 61,308.22 | 0.00 | 58,000.00 | 0.00 | 64,200.92 | 0.00 |
| 301.301.05 | Salaires | 52,759.35 | | 46,000.00 | | 54,985.31 | |
| 301.303.05 | Contributions AVS AI APG | 2,599.77 | | 2,600.00 | | 2,939.84 | |
| 301.303.10 | Contributions AC | 515.53 | | 500.00 | | 589.96 | |
| 301.303.15 | Contributions AF | 1,322.67 | | 1,500.00 | | 1,577.24 | |
| 301.304.05 | Contributions LPP | 3,041.28 | | 5,000.00 | | 2,862.45 | |
| 301.305.05 | Contributions LAA | 340.52 | | 500.00 | | 429.72 | |
| 301.305.10 | Contributions LAA-C | 257.32 | | 400.00 | | 321.01 | |
| 301.305.15 | Contributions APG Maladie | 471.78 | | 500.00 | | 495.39 | |
| 301.309.05 | Frais de formation | 0.00 | | 1,000.00 | | 0.00 | |
| 30131 | BIENS, SERVICES ET MARCHANDISES | 73,119.58 | 0.00 | 92,000.00 | 0.00 | 76,040.93 | 0.00 |
| 301.310.05 | Matériel de bureau et imprimés | 229.40 | | 4,000.00 | | 10,106.10 | |
| 301.311.05 | Achat matériel | 883.50 | | 0.00 | | 0.00 | |
| 301.311.10 | Achat machines | 227.60 | | 0.00 | | 0.00 | |
| 301.311.25 | Matériel de corps et personnel | 3,021.00 | | 5,000.00 | | 0.00 | |
| 301.311.30 | Achat informatique | 0.00 | | 10,000.00 | | 0.00 | |
| 301.312.05 | Charges énergétiques Ecomusée | -75.75 | | 2,000.00 | | 1,415.85 | |
| 301.313.05 | Achat signalisation | 0.00 | | 1,000.00 | | 0.00 | |
| 301.313.10 | Entretien et réfection Relais - Mayens | 12,692.70 | | 10,000.00 | | 5,298.35 | |
| 301.314.10 | Entretien et réfection Ecomusée | 10,410.05 | | 10,000.00 | | 4,928.90 | |
| 301.315.05 | Entretien mobilier | 4,173.35 | | 1,000.00 | | 289.70 | |
| 301.315.10 | Entretien machines | 0.00 | | 1,000.00 | | 1,033.45 | |
| 301.315.15 | Entretien informatique | 1,463.85 | | 3,000.00 | | 3,130.00 | |
| 301.316.31 | Locations Ecomusée | 1,000.00 | | 1,000.00 | | 1,000.00 | |
| 301.317.15 | Indemnités | 450.00 | | 500.00 | | 1,140.00 | |
| 301.318.05 | Publicité | 0.00 | | 5,700.00 | | 5,921.05 | |
| 301.318.08 | Assurance choses | 151.40 | | 2,000.00 | | 1,146.30 | |
| 301.318.10 | Assurances bâtiment | 9,267.50 | | 7,500.00 | | 8,108.30 | |
| 301.318.12 | Ass. protection juridique | 0.00 | | 100.00 | | 0.00 | |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 301.318.14 | Assurance RC | 27.73 | | 50.00 | | 31.03 | |
| 301.318.15 | Téléphones | 949.10 | | 1,200.00 | | 783.70 | |
| 301.318.20 | Affranchissements | 100.00 | | 350.00 | | 100.00 | |
| 301.318.25 | Accompagnateurs | 12,213.00 | | 12,000.00 | | 12,383.85 | |
| 301.318.30 | Commissions d'agence | 0.00 | | 500.00 | | 0.00 | |
| 301.319.05 | Animations et Frais divers | 15,835.15 | | 14,000.00 | | 19,124.35 | |
| 301.319.10 | Cotisation aux associations | 100.00 | | 100.00 | | 100.00 | |
| 30136 | SUBVENTIONS ACCORDEES | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 0.00 |
| 301.364.10 | Fondation des Trains miniatures | 60,000.00 | | 60,000.00 | | 60,000.00 | |
| 301.364.17 | Fondation Opale | 150,000.00 | | 150,000.00 | | 150,000.00 | |
| 301.364.20 | Maison du Cornalin | 30,000.00 | | 30,000.00 | | 30,000.00 | |
| 30143 | CONTRIBUTIONS | 0.00 | 24,815.25 | 0.00 | 23,000.00 | 0.00 | 36,308.40 |
| 301.434.15 | Entrées musée | | 24,765.25 | | 23,000.00 | | 36,158.30 |
| 301.435.10 | Ventes diverses | | 50.00 | | 0.00 | | 150.00 |
| 301.436.15 | Prestations d'assurances reçues | | 0.00 | | 0.00 | | 0.10 |
| 30145 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 349,612.55 | 0.00 | 367,000.00 | 0.00 | 343,933.45 |
| 301.452.00 | Contribution Crans-Montana | | 233,890.80 | | 245,523.00 | | 230,435.41 |
| 301.452.05 | Contribution Icogne | | 13,984.50 | | 14,680.00 | | 13,413.40 |
| 301.452.10 | Contribution Lens | | 101,737.25 | | 106,797.00 | | 100,084.64 |

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| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 302 | THEATRES, CONCERTS | 576,350.00 | 576,350.00 | 661,500.00 | 661,500.00 | 764,391.70 | 764,391.70 |
| 30236 | SUBVENTIONS ACCORDEES | 576,350.00 | 0.00 | 661,500.00 | 0.00 | 764,391.70 | 0.00 |
| 302.365.05 | Caprices Festival | 100,000.00 | | 100,000.00 | | 100,000.00 | |
| 302.365.13 | Ambassadors of Music | 0.00 | | 30,000.00 | | 30,000.00 | |
| 302.365.18 | Echo des Bois | 1,250.00 | | 1,500.00 | | 1,321.70 | |
| 302.365.25 | Les Rencontres de Crans-Montana | 245,100.00 | | 300,000.00 | | 201,300.00 | |
| 302.365.27 | Fête fédérale de la Musique Populaire | 0.00 | | 0.00 | | 200,000.00 | |
| 302.365.29 | Machine de Cirque/Ecole de Cirque | 200,000.00 | | 200,000.00 | | 201,770.00 | |
| 302.365.31 | World Virtual Reality Forum | 30,000.00 | | 30,000.00 | | 30,000.00 | |
| 30243 | CONTRIBUTIONS | 0.00 | 138,145.36 | 0.00 | 100,000.00 | 0.00 | 187,960.50 |
| 302.434.15 | Contribution CMTC | | 138,145.36 | | 100,000.00 | | 187,960.50 |
| 30245 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 438,204.64 | 0.00 | 561,500.00 | 0.00 | 576,431.20 |
| 302.452.00 | Contribution Crans-Montana | | 293,158.90 | | 375,643.50 | | 386,208.90 |
| 302.452.05 | Contribution Icogne | | 17,528.19 | | 22,460.00 | | 22,480.82 |
| 302.452.10 | Contribution Lens | | 127,517.55 | | 163,396.50 | | 167,741.48 |

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 309 | AUTRES TACHES CULTURELLES | 540,000.00 | 540,000.00 | 555,000.00 | 555,000.00 | 555,000.00 | 555,000.00 |
| 30935 | DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES | 450,000.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 0.00 |
| 309.352.05 | Régent - Exploitation | 450,000.00 | | 450,000.00 | | 450,000.00 | |
| 30936 | SUBVENTIONS ACCORDEES | 90,000.00 | 0.00 | 105,000.00 | 0.00 | 105,000.00 | 0.00 |
| 309.364.18 | Amicale du coeur de Montana (marchés) | 7,500.00 | | 7,500.00 | | 7,500.00 | |
| 309.364.20 | Amicale du coeur de Crans (marchés) | 7,500.00 | | 7,500.00 | | 7,500.00 | |
| 309.364.22 | Noël en lumières et son marché | 30,000.00 | | 30,000.00 | | 30,000.00 | |
| 309.365.15 | Fête de la Gruyère | 5,000.00 | | 5,000.00 | | 5,000.00 | |
| 309.365.17 | La Désalpe | 0.00 | | 15,000.00 | | 15,000.00 | |
| 309.365.21 | Salon des Vins et Terroirs | 10,000.00 | | 10,000.00 | | 10,000.00 | |
| 309.365.22 | Grand Festival pour les Familles | 30,000.00 | | 30,000.00 | | 30,000.00 | |
| 30942 | REVENUS DES BIENS | 0.00 | 7,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 |
| 309.427.05 | Régent - Loyers halle de tennis | | 7,400.00 | | 0.00 | | 8,400.00 |
| 30945 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 532,600.00 | 0.00 | 555,000.00 | 0.00 | 546,600.00 |
| 309.452.00 | Contribution Crans-Montana | | 356,309.40 | | 371,295.00 | | 366,222.00 |
| 309.452.05 | Contribution Icogne | | 21,304.00 | | 22,200.00 | | 21,317.40 |
| 309.452.10 | Contribution Lens | | 154,986.60 | | 161,505.00 | | 159,060.60 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 32 | MASS MEDIA | 196,420.22 | 196,420.22 | 220,660.00 | 220,660.00 | 190,595.71 | 190,595.71 |
| 320 | JOURNAL LOCAL | 196,420.22 | 196,420.22 | 220,660.00 | 220,660.00 | 190,595.71 | 190,595.71 |
| 32030 | CHARGES DE PERSONNEL | 26,426.14 | 0.00 | 30,660.00 | 0.00 | 29,148.02 | 0.00 |
| 320.301.05 | Journal L'Info - Salaires | 21,600.00 | | 27,000.00 | | 25,400.00 | |
| 320.303.05 | Journal L'Info - Contributions AVS AI APG | 1,328.35 | | 1,440.00 | | 1,347.46 | |
| 320.303.10 | Journal L'Info - Contributions AC | 267.84 | | 320.00 | | 279.43 | |
| 320.303.15 | Journal L'Info - Contributions AF | 681.83 | | 790.00 | | 736.61 | |
| 320.304.05 | Journal L'Info - Contributions LPP | 1,987.91 | | 400.00 | | 751.38 | |
| 320.305.05 | Journal L'Info - Contributions LAA | 302.66 | | 420.00 | | 376.41 | |
| 320.305.10 | Journal L'Info - Contributions LAA-C | 109.09 | | 130.00 | | 120.91 | |
| 320.305.15 | Journal L'Info - Contributions APG Maladie | 148.46 | | 160.00 | | 135.82 | |
| 32031 | BIENS, SERVICES ET MARCHANDISES | 169,994.08 | 0.00 | 190,000.00 | 0.00 | 25,340.19 | 0.00 |
| 320.315.05 | Wifi public à Crans-Montana - Entretien | 25,321.45 | | 30,000.00 | | 25,321.45 | |
| 320.318.05 | Journal L'Info - Ass. RC | 3.68 | | 0.00 | | 18.74 | |
| 320.318.10 | Journal L'Info - Rédaction, impression et distribution | 144,668.95 | | 160,000.00 | | 0.00 | |
| 32036 | SUBVENTIONS ACCORDEES | 0.00 | 0.00 | 0.00 | 0.00 | 136,107.50 | 0.00 |
| 320.364.05 | Journal L'Info | 0.00 | | 0.00 | | 136,107.50 | |
| 32043 | CONTRIBUTIONS | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 |
| 320.434.16 | Journal L'Info - Part CMTC | | 30,000.00 | | 30,000.00 | | 30,000.00 |
| 32045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 166,420.22 | 0.00 | 190,660.00 | 0.00 | 160,595.71 |
| 320.452.00 | Contribution Crans-Montana | | 111,335.13 | | 127,551.54 | | 107,599.13 |
| 320.452.05 | Contribution Icogne | | 6,656.81 | | 7,626.40 | | 6,263.23 |
| 320.452.10 | Contribution Lens | | 48,428.28 | | 55,482.06 | | 46,733.35 |

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 34 | SPORTS | 6,566,268.83 | 6,566,268.83 | 6,672,310.00 | 6,672,310.00 | 7,069,543.44 | 7,069,543.44 |
| 340 | INSTALLATIONS ET MANIFESTATIONS SPORTIVES | 6,566,268.83 | 6,566,268.83 | 6,672,310.00 | 6,672,310.00 | 7,069,543.44 | 7,069,543.44 |
| 34030 | CHARGES DE PERSONNEL | 2,354,950.56 | 0.00 | 2,415,300.00 | 0.00 | 2,330,999.56 | 0.00 |
| 340.301.05 | Salaires | 1,899,086.20 | | 1,928,400.00 | | 1,885,418.50 | |
| 340.303.05 | Contributions AVS AI APG | 98,661.96 | | 102,450.00 | | 94,552.17 | |
| 340.303.10 | Contributions AC | 19,894.27 | | 21,260.00 | | 19,605.14 | |
| 340.303.15 | Contributions AF | 50,516.03 | | 55,980.00 | | 51,688.55 | |
| 340.304.05 | Contributions LPP | 193,076.29 | | 200,600.00 | | 182,624.73 | |
| 340.305.05 | Contributions LAA | 77,386.94 | | 81,490.00 | | 72,676.53 | |
| 340.305.10 | Contributions LAA-C | 4,275.61 | | 9,260.00 | | 8,538.13 | |
| 340.305.15 | Contributions APG Maladie | 11,406.61 | | 10,360.00 | | 9,764.76 | |
| 340.309.06 | Frais de formation | 646.65 | | 5,500.00 | | 6,131.05 | |
| 34031 | BIENS, SERVICES ET MARCHANDISES | 1,657,235.97 | 0.00 | 1,708,610.00 | 0.00 | 1,632,945.72 | 0.00 |
| 340.310.05 | Matériel de bureau | 0.00 | | 500.00 | | 166.17 | |
| 340.310.10 | Imprimés | 4,343.60 | | 13,500.00 | | 5,029.00 | |
| 340.311.05 | Achat machine | 10,448.05 | | 7,000.00 | | 7,189.60 | |
| 340.311.07 | Achat mobilier | 1,678.25 | | 2,000.00 | | 6,436.45 | |
| 340.311.12 | Achat outillage et pièces détachées | 27,789.05 | | 19,000.00 | | 46,363.90 | |
| 340.311.26 | Equipement personnel - Uniformes | 20,653.65 | | 20,000.00 | | 17,314.81 | |
| 340.311.30 | Achat informatique | 0.00 | | 0.00 | | 1,050.90 | |
| 340.312.06 | Energie | 169,229.50 | | 202,200.00 | | 218,735.54 | |
| 340.312.08 | Carburant | 35,362.50 | | 35,000.00 | | 43,306.68 | |
| 340.313.10 | Achat balisage et signalisation | 2,772.65 | | 6,000.00 | | 2,204.25 | |
| 340.313.15 | Achats pour buvettes | 12,218.70 | | 12,000.00 | | 9,534.55 | |
| 340.313.20 | Achat décorations | 15,590.05 | | 30,000.00 | | 5,156.10 | |
| 340.313.21 | Achat matériel | 15,275.45 | | 5,500.00 | | 4,031.65 | |
| 340.314.20 | Entretien buvettes et restaurants | 3,910.50 | | 4,000.00 | | 5,028.69 | |
| 340.314.25 | Entretien eau de piscine et eau des lacs | 29,404.40 | | 49,500.00 | | 35,202.23 | |
| 340.314.32 | Entretien pistes de ski de fonds | 0.00 | | 1,000.00 | | 167.15 | |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|------------|--|--------------|---------|-------------|---------|--------------|---------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 340.314.34 | Entretien Terrains de Football | 55,432.55 | | 52,000.00 | | 53,329.54 | |
| 340.314.35 | Entretien bâtiment | 50,467.99 | | 110,000.00 | | 58,551.14 | |
| 340.314.37 | Entretien Terrains | 144,774.99 | | 205,500.00 | | 84,294.39 | |
| 340.315.05 | Entretien mobilier | 83,574.80 | | 94,000.00 | | 88,161.49 | |
| 340.315.10 | Entretien machines | 147,037.21 | | 79,000.00 | | 132,915.58 | |
| 340.315.15 | Entretien véhicules | 85,569.88 | | 87,500.00 | | 94,974.48 | |
| 340.315.22 | Entretien promenades et déco | 140,449.68 | | 72,000.00 | | 103,849.54 | |
| 340.315.25 | Frais d'entretien divers | 4,660.90 | | 6,000.00 | | 3,260.70 | |
| 340.315.30 | Entretien informatique | 19,816.60 | | 3,500.00 | | 9,778.35 | |
| 340.316.07 | Locations | 244,038.83 | | 236,750.00 | | 232,638.77 | |
| 340.316.30 | Redevances, taxes et servitudes | 2,990.80 | | 3,500.00 | | 3,012.70 | |
| 340.317.10 | Dédommagement | 15,000.00 | | 15,000.00 | | 12,500.00 | |
| 340.317.16 | Indemnités | 23,430.00 | | 20,000.00 | | 21,670.00 | |
| 340.317.20 | Frais de réception | 5,093.10 | | 3,000.00 | | 2,989.00 | |
| 340.318.05 | Honoraires et frais juridiques | 54.10 | | 0.00 | | 0.00 | |
| 340.318.06 | Assurance RC | 2,409.81 | | 3,000.00 | | 2,353.64 | |
| 340.318.10 | Assurance choses | 16,495.79 | | 22,660.00 | | 16,478.41 | |
| 340.318.13 | Ass. protection juridique | 0.00 | | 5,500.00 | | 0.00 | |
| 340.318.15 | Téléphones | 5,540.00 | | 11,250.00 | | 10,177.61 | |
| 340.318.20 | Affranchissements | 18.05 | | 250.00 | | 19.05 | |
| 340.318.25 | Frais d'encaissement | 4,589.04 | | 2,200.00 | | 2,722.02 | |
| 340.318.30 | Frais de recouvrement | 0.00 | | 1,200.00 | | 0.00 | |
| 340.318.35 | Assurances machines et véh. | 24,385.11 | | 14,400.00 | | 16,528.55 | |
| 340.318.37 | Déblaiement des neiges | 16,272.90 | | 51,000.00 | | 38,065.85 | |
| 340.318.45 | Commissions sur ventes | 150,151.99 | | 131,000.00 | | 173,131.14 | |
| 340.318.51 | Impôt sur les machines et véhicules | 6,834.50 | | 9,000.00 | | 7,441.60 | |
| 340.318.60 | Droit de passage et autorisations diverses | 2,020.00 | | 2,600.00 | | 2,020.00 | |
| 340.318.65 | Mise en place manifestations | 52,677.05 | | 50,000.00 | | 50,000.00 | |
| 340.318.70 | Moniteurs | 320.00 | | 1,000.00 | | 550.00 | |
| 340.319.05 | Cotisation aux associations | 1,326.25 | | 2,000.00 | | 1,936.00 | |
| 340.319.15 | Frais divers | 3,127.70 | | 6,600.00 | | 2,678.50 | |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|---|---------------------|-------------|---------------------|-------------|---------------------|-------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 34032 | INTERETS S/DETTES A COURT TERME | 0.00 | 0.00 | 200.00 | 0.00 | 52.80 | 0.00 |
| 340.321.06 | Frais bancaires | 0.00 | | 200.00 | | 52.80 | |
| 34033 | AMORTISSEMENTS | 77,218.25 | 0.00 | 80,200.00 | 0.00 | 82,375.45 | 0.00 |
| 340.330.06 | TVA non récupérable | 77,218.25 | | 80,000.00 | | 79,766.30 | |
| 340.330.10 | Perte sur débiteur | 0.00 | | 200.00 | | 2,609.15 | |
| 34036 | SUBVENTIONS ACCORDEES | 2,476,864.05 | 0.00 | 2,468,000.00 | 0.00 | 3,023,169.91 | 0.00 |
| 340.364.05 | A.M.I.S | 11,993.00 | | 0.00 | | 11,968.00 | |
| 340.364.07 | Crans-Montana Winter Golf | 15,000.00 | | 15,000.00 | | 15,000.00 | |
| 340.364.17 | Défi des Stations (vélo) | 24,500.00 | | 30,000.00 | | 30,360.00 | |
| 340.364.18 | Sport Talents Charity Day - Golf | 0.00 | | 5,000.00 | | 5,000.00 | |
| 340.364.20 | CM Winter Opening | 80,000.00 | | 80,000.00 | | 80,000.00 | |
| 340.365.05 | Piscine Aminona | 4,000.00 | | 4,000.00 | | 4,000.00 | |
| 340.365.07 | Défi des Faverges | 0.00 | | 10,000.00 | | 0.00 | |
| 340.365.09 | Evénements CMTC | 300,000.00 | | 300,000.00 | | 300,000.00 | |
| 340.365.10 | Golf - Subvention exploitation | 270,000.00 | | 270,000.00 | | 270,000.00 | |
| 340.365.15 | Golf - European Masters | 350,000.00 | | 350,000.00 | | 350,000.00 | |
| 340.365.17 | Golf - Subvention amélioration parcours | 300,000.00 | | 300,000.00 | | 300,000.00 | |
| 340.365.25 | Jumping | 99,000.00 | | 330,000.00 | | 286,965.60 | |
| 340.365.26 | HC Sierre | 25,000.00 | | 25,000.00 | | 1,500.00 | |
| 340.365.31 | Cycling For Children by Unicef | 0.00 | | 0.00 | | 50,510.00 | |
| 340.365.40 | Coupes d'Europe et du Monde de Ski Alpin | 550,000.00 | | 450,000.00 | | 450,000.00 | |
| 340.365.50 | Ski-Valais - Centre de formation C-M/Anzère | 25,000.00 | | 25,000.00 | | 25,000.00 | |
| 340.365.55 | Rassemblement de Montgolfières | 5,000.00 | | 5,000.00 | | 5,000.00 | |
| 340.365.57 | Jeep Heep Heep | 0.00 | | 5,000.00 | | 5,000.00 | |
| 340.365.58 | Fiat 500 | 5,000.00 | | 5,000.00 | | 5,500.00 | |
| 340.365.64 | Association Parks | 20,000.00 | | 20,000.00 | | 6,945.60 | |
| 340.365.69 | Candidature Champ. du Monde de Ski | 358,371.05 | | 200,000.00 | | 800,420.71 | |
| 340.365.75 | Trail des Patrouilleurs et Winter Trail | 15,000.00 | | 15,000.00 | | 15,000.00 | |
| 340.365.77 | Camps Coerver Football | 4,000.00 | | 4,000.00 | | 0.00 | |
| 340.365.79 | La Badadgia | 0.00 | | 5,000.00 | | 5,000.00 | |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|---|--------------|---------------------|-------------|---------------------|--------------|---------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 340.365.81 | Passion Schneesport | 15,000.00 | | 15,000.00 | | 0.00 | |
| 34042 | REVENUS DE BIENS | 0.00 | 175,666.05 | 0.00 | 215,200.00 | 0.00 | 229,170.09 |
| 340.427.10 | Loyer | | 175,666.05 | | 215,200.00 | | 229,170.09 |
| 34043 | CONTRIBUTIONS | 0.00 | 1,613,548.06 | 0.00 | 1,334,700.00 | 0.00 | 1,705,750.71 |
| 340.434.11 | Recettes utilisation d'inst. sportives | | 775,264.00 | | 621,500.00 | | 845,565.23 |
| 340.434.16 | Contribution CMTC | | 581,732.69 | | 620,000.00 | | 603,717.18 |
| 340.434.20 | Recettes sur location de matériel | | 2,700.00 | | 0.00 | | 2,599.80 |
| 340.434.25 | Location de personnel | | 0.00 | | 0.00 | | 102,573.93 |
| 340.435.06 | Recettes buvettes | | 21,408.55 | | 12,000.00 | | 15,641.25 |
| 340.435.10 | Ventes diverses | | 4,971.85 | | 5,500.00 | | 15,002.85 |
| 340.436.05 | Participation aux frais d'entretien et énergétiques | | 36,978.90 | | 35,700.00 | | 34,114.07 |
| 340.436.10 | Remboursement de subvention | | 129,412.92 | | 0.00 | | 0.00 |
| 340.436.16 | Prestations d'assurances reçues (Personnes) | | 54,301.05 | | 40,000.00 | | 86,536.40 |
| 340.436.17 | Prestations d'assurances reçues (Choses) | | 6,778.10 | | 0.00 | | 0.00 |
| 34045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 4,777,054.72 | 0.00 | 5,122,410.00 | 0.00 | 5,134,622.64 |
| 340.452.00 | Contribution Crans-Montana | | 3,195,849.61 | | 3,426,892.29 | | 3,440,197.17 |
| 340.452.05 | Contribution Icogne | | 191,082.19 | | 204,896.40 | | 200,250.28 |
| 340.452.10 | Contribution Lens | | 1,390,122.92 | | 1,490,621.31 | | 1,494,175.19 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|--------------|-------------|-----------------|-----------------|-----------------|-----------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 39 | EGLISES | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 3,600.00 | 3,600.00 |
| 39036 | SUBVENTIONS ACCORDEES | 0.00 | 0.00 | 6,000.00 | 0.00 | 3,600.00 | 0.00 |
| 390.364.05 | Repas Fête Dieu Crans-Montana | 0.00 | | 6,000.00 | | 3,600.00 | |
| 39045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 3,600.00 |
| 390.452.00 | Contribution Crans-Montana | | 0.00 | | 4,014.00 | | 2,412.00 |
| 390.452.05 | Contribution Icogne | | 0.00 | | 240.00 | | 140.40 |
| 390.452.10 | Contribution Lens | | 0.00 | | 1,746.00 | | 1,047.60 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 4 | SANTE | 107,127.50 | 107,127.50 | 108,000.00 | 108,000.00 | 113,555.50 | 113,555.50 |
| 47 | CONTROLE DENREES ALIMENTAIRES | 2,127.50 | 2,127.50 | 3,000.00 | 3,000.00 | 2,815.50 | 2,815.50 |
| 470 | CONTROLE DENREES ALIMENTAIRES | 2,127.50 | 2,127.50 | 3,000.00 | 3,000.00 | 2,815.50 | 2,815.50 |
| 47031 | BIENS, SERVICES ET MARCHANDISES | 2,127.50 | 0.00 | 3,000.00 | 0.00 | 2,815.50 | 0.00 |
| 470.318.05 | Contrôle des Champignons | 2,127.50 | | 3,000.00 | | 2,815.50 | |
| 47045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 2,127.50 | 0.00 | 3,000.00 | 0.00 | 2,815.50 |
| 470.452.00 | Contribution Crans-Montana | | 1,423.30 | | 2,007.00 | | 1,886.39 |
| 470.452.05 | Contribution Icogne | | 85.10 | | 120.00 | | 109.80 |
| 470.452.10 | Contribution Lens | | 619.10 | | 873.00 | | 819.31 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 49 | AUTRES DEPENSES DE SANTE | 105,000.00 | 105,000.00 | 105,000.00 | 105,000.00 | 110,740.00 | 110,740.00 |
| 490 | AUTRES DEPENSES DE SANTE | 105,000.00 | 105,000.00 | 105,000.00 | 105,000.00 | 110,740.00 | 110,740.00 |
| 49035 | DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES | 105,000.00 | 0.00 | 105,000.00 | 0.00 | 110,740.00 | 0.00 |
| 490.351.05 | Concept First Responder | 100,000.00 | | 100,000.00 | | 100,740.00 | |
| 490.351.10 | Samaritains | 5,000.00 | | 5,000.00 | | 10,000.00 | |
| 49045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 105,000.00 | 0.00 | 105,000.00 | 0.00 | 110,740.00 |
| 490.452.00 | Contribution Crans-Montana | | 70,245.00 | | 70,245.00 | | 74,195.80 |
| 490.452.05 | Contribution Icogne | | 4,200.00 | | 4,200.00 | | 4,318.86 |
| 490.452.10 | Contribution Lens | | 30,555.00 | | 30,555.00 | | 32,225.34 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 5 | PREVOYANCE SOCIALE | 198,001.94 | 198,001.94 | 218,860.00 | 218,860.00 | 183,012.22 | 183,012.22 |
| 54 | PROTECTION DE LA JEUNESSE | 198,001.94 | 198,001.94 | 218,860.00 | 218,860.00 | 183,012.22 | 183,012.22 |
| 540 | ANIMATION SOCIOCULTURELLE ET GARDERIE | 198,001.94 | 198,001.94 | 218,860.00 | 218,860.00 | 183,012.22 | 183,012.22 |
| 54030 | CHARGES DE PERSONNEL | 112,267.35 | 0.00 | 116,110.00 | 0.00 | 96,173.65 | 0.00 |
| 540.301.05 | Salaires | 96,507.80 | | 99,500.00 | | 81,822.80 | |
| 540.303.05 | Contributions AVS AI APG | 5,264.64 | | 5,300.00 | | 4,340.87 | |
| 540.303.10 | Contributions AC | 1,061.57 | | 1,100.00 | | 900.00 | |
| 540.303.15 | Contributions AF | 2,702.19 | | 2,950.00 | | 2,373.14 | |
| 540.304.05 | Contributions LPP | 4,522.00 | | 4,500.00 | | 4,325.65 | |
| 540.305.05 | Contributions LAA | 1,199.59 | | 1,500.00 | | 1,212.61 | |
| 540.305.10 | Contributions LAA-C | 223.03 | | 480.00 | | 389.48 | |
| 540.305.15 | Contributions APG Maladie | 786.53 | | 780.00 | | 761.10 | |
| 540.309.05 | Frais de formation | 0.00 | | 0.00 | | 48.00 | |
| 54031 | BIENS, SERVICES ET MARCHANDISES | 36,214.97 | 0.00 | 51,150.00 | 0.00 | 45,901.31 | 0.00 |
| 540.310.05 | Matériel de bureau et imprimés | 0.00 | | 300.00 | | 173.40 | |
| 540.311.05 | Mobilier | 246.60 | | 5,000.00 | | 274.40 | |
| 540.315.10 | Informatique | 998.50 | | 500.00 | | 118.86 | |
| 540.317.05 | Frais de déplacement | 1,297.25 | | 1,500.00 | | 647.28 | |
| 540.317.10 | Frais de réception | 574.55 | | 800.00 | | 0.00 | |
| 540.318.10 | Assurance RC | 129.20 | | 150.00 | | 109.54 | |
| 540.318.12 | Ass. protection juridique | 0.00 | | 250.00 | | 0.00 | |
| 540.318.15 | Téléphones | 379.40 | | 650.00 | | 487.13 | |
| 540.318.20 | Affranchissements | 0.00 | | 500.00 | | 36.50 | |
| 540.318.55 | Animations | 2,589.47 | | 11,000.00 | | 10,336.40 | |
| 540.318.60 | Midnight Sports | 30,000.00 | | 30,000.00 | | 33,500.00 | |
| 540.319.10 | Frais divers | 0.00 | | 500.00 | | 217.80 | |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|------------------|-------------------|------------------|-------------------|------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 54036 | SUBVENTIONS ACCORDEES | 49,519.62 | 0.00 | 51,600.00 | 0.00 | 40,937.26 | 0.00 |
| 540.361.05 | Participation au Progr. d'intégration cantonal | 32,100.00 | | 32,100.00 | | 32,100.00 | |
| 540.365.10 | Intégration - Fête des Voisins | 3,026.90 | | 3,500.00 | | 2,993.11 | |
| 540.365.15 | Intégration - Cours | 5,829.92 | | 8,000.00 | | 3,436.45 | |
| 540.365.20 | Intégration - Animations | 8,562.80 | | 8,000.00 | | 2,407.70 | |
| 54043 | CONTRIBUTIONS | 0.00 | 17,740.05 | 0.00 | 8,000.00 | 0.00 | 16,990.00 |
| 540.435.05 | Ventes diverses | | 60.05 | | 0.00 | | 20.00 |
| 540.435.10 | Intégration - Encaissements cours | | 17,680.00 | | 8,000.00 | | 16,970.00 |
| 54045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 143,817.89 | 0.00 | 178,860.00 | 0.00 | 133,913.97 |
| 540.452.00 | Contribution Crans-Montana | | 96,214.17 | | 119,657.34 | | 89,722.36 |
| 540.452.05 | Contribution Icogne | | 5,752.72 | | 7,154.40 | | 5,222.64 |
| 540.452.10 | Contribution Lens | | 41,851.00 | | 52,048.26 | | 38,968.97 |
| 54046 | SUBVENTIONS ACQUISES | 0.00 | 36,444.00 | 0.00 | 32,000.00 | 0.00 | 32,108.25 |
| 540.461.05 | Subvention Etat du Valais | | 1,600.00 | | 0.00 | | 4,615.25 |
| 540.461.10 | Subventions Prog. d'intégration cantonal | | 34,844.00 | | 32,000.00 | | 25,222.00 |
| 540.469.05 | Dons - Prix | | 0.00 | | 0.00 | | 2,271.00 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 6 | TRAFIC | 90,448.86 | 90,448.86 | 88,150.00 | 88,150.00 | 96,784.00 | 96,784.00 |
| 64 | CFF | 70,228.86 | 70,228.86 | 70,150.00 | 70,150.00 | 70,840.00 | 70,840.00 |
| 640 | CFF | 70,228.86 | 70,228.86 | 70,150.00 | 70,150.00 | 70,840.00 | 70,840.00 |
| 64031 | BIENS, SERVICES ET MARCHANDISES | 70,228.86 | 0.00 | 70,150.00 | 0.00 | 70,188.56 | 0.00 |
| 640.318.05 | Abonnements CFF | 70,000.00 | | 70,000.00 | | 70,000.00 | |
| 640.318.10 | Frais d'encaissement | 228.86 | | 150.00 | | 188.56 | |
| 64037 | SUBVENTIONS REDISTRIBUEES | 0.00 | 0.00 | 0.00 | 0.00 | 651.44 | 0.00 |
| 640.372.00 | Part Crans-Montana | 0.00 | | 0.00 | | 436.46 | |
| 640.372.05 | Part Icogne | 0.00 | | 0.00 | | 25.41 | |
| 640.372.10 | Part Lens | 0.00 | | 0.00 | | 189.57 | |
| 64043 | CONTRIBUTIONS | 0.00 | 52,039.00 | 0.00 | 65,000.00 | 0.00 | 70,840.00 |
| 640.434.05 | Vente Abonnements CFF | | 52,039.00 | | 65,000.00 | | 70,840.00 |
| 64045 | RESTITUTIONS DE COLLECTIVITES | 0.00 | 18,189.86 | 0.00 | 5,150.00 | 0.00 | 0.00 |
| 640.452.00 | Contribution Crans-Montana | | 12,169.02 | | 3,445.35 | | 0.00 |
| 640.452.05 | Contribution Icogne | | 727.59 | | 206.00 | | 0.00 |
| 640.452.10 | Contribution Lens | | 5,293.25 | | 1,498.65 | | 0.00 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|---|------------------|------------------|------------------|------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 65 | TRAFIC REGIONAL | 20,220.00 | 20,220.00 | 18,000.00 | 18,000.00 | 25,944.00 | 25,944.00 |
| 651 | ENTR. TRANSPORT LOCAL - COM. TAXIS | 20,220.00 | 20,220.00 | 18,000.00 | 18,000.00 | 25,944.00 | 25,944.00 |
| 65131 | BIENS, SERVICES ET MARCHANDISES | 31.79 | 0.00 | 300.00 | 0.00 | 834.70 | 0.00 |
| 651.310.05 | Matériel de bureau et imprimés | 0.00 | | 200.00 | | 247.70 | |
| 651.318.25 | Frais d'encaissement | 1.79 | | 0.00 | | 0.00 | |
| 651.319.05 | Frais divers | 30.00 | | 100.00 | | 587.00 | |
| 65137 | SUBVENTIONS REDISTRIBUEES | 20,188.21 | 0.00 | 17,700.00 | 0.00 | 25,109.30 | 0.00 |
| 651.372.00 | Part Crans-Montana | 13,505.91 | | 11,841.30 | | 16,823.23 | |
| 651.372.05 | Part Icogne | 807.53 | | 708.00 | | 979.26 | |
| 651.372.10 | Part Lens | 5,874.77 | | 5,150.70 | | 7,306.81 | |
| 65141 | TAXIS | 0.00 | 19,820.00 | 0.00 | 18,000.00 | 0.00 | 25,944.00 |
| 651.410.05 | Concessions Taxis | | 19,820.00 | | 18,000.00 | | 25,944.00 |
| 65143 | CONTRIBUTIONS | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 651.431.05 | Frais administratifs | | 100.00 | | 0.00 | | 0.00 |
| 651.437.05 | Amendes | | 300.00 | | 0.00 | | 0.00 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|-------------------|-------------------|------------------|------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 7 | PROTECTION ET AMENAG. ENVIRONNEMENT | 326,139.75 | 326,139.75 | 47,400.00 | 47,400.00 | 56,385.90 | 56,385.90 |
| 70 | APPROVISIONNEMENT EN EAU | 278,551.55 | 278,551.55 | 20,000.00 | 20,000.00 | 0.00 | 0.00 |
| 700 | APPROVISIONNEMENT EN EAU | 278,551.55 | 278,551.55 | 20,000.00 | 20,000.00 | 0.00 | 0.00 |
| 70031 | BIENS, SERVICES ET MARCHANDISES | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| 700.318.10 | Assainissement des lacs | 0.00 | | 20,000.00 | | 0.00 | |
| 70037 | SUBVENTIONS REDISTRIBUEES | 278,551.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 700.372.00 | Part Crans-Montana | 186,350.99 | | 0.00 | | 0.00 | |
| 700.372.05 | Part Icogne | 11,142.06 | | 0.00 | | 0.00 | |
| 700.372.10 | Part Lens | 81,058.50 | | 0.00 | | 0.00 | |
| 70043 | CONTRIBUTIONS | 0.00 | 278,551.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 700.434.10 | Participation Lienne-Raspille SA | | 278,551.55 | | 0.00 | | 0.00 |
| 70045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 |
| 700.452.00 | Contribution Crans-Montana | | 0.00 | | 13,380.00 | | 0.00 |
| 700.452.05 | Contribution Icogne | | 0.00 | | 800.00 | | 0.00 |
| 700.452.10 | Contribution Lens | | 0.00 | | 5,820.00 | | 0.00 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 74 | CIMETIERES, CREMATOIRES, COLUMBARIUM | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| 740 | CIMETIERES ET CENTRES FUNERAIRES | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| 74035 | DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES | 2,400.00 | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 |
| 740.352.05 | Entretien Centre funéraire | 2,400.00 | | 2,400.00 | | 2,400.00 | |
| 74045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | 2,400.00 |
| 740.452.00 | Contribution Crans-Montana | | 1,605.60 | | 1,605.60 | | 1,608.00 |
| 740.452.05 | Contribution Icogne | | 96.00 | | 96.00 | | 93.60 |
| 740.452.10 | Contribution Lens | | 698.40 | | 698.40 | | 698.40 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 79 | AMENAGEMENT | 45,188.20 | 45,188.20 | 25,000.00 | 25,000.00 | 53,985.90 | 53,985.90 |
| 790 | PLANS D'AMENAGEMENT DU TERRITOIRE | 45,188.20 | 45,188.20 | 25,000.00 | 25,000.00 | 53,985.90 | 53,985.90 |
| 79031 | BIENS, SERVICES ET MARCHANDISES | 45,188.20 | 0.00 | 25,000.00 | 0.00 | 53,985.90 | 0.00 |
| 790.318.05 | PDI - Coordination - Direction | 0.00 | | 0.00 | | 12,159.50 | |
| 790.318.15 | PDI - Urbanisme - Mobilité | 39,387.65 | | 25,000.00 | | 41,826.40 | |
| 790.318.16 | PDI - Economie et Tourisme | 5,021.70 | | 0.00 | | 0.00 | |
| 790.318.46 | PDI - PDL Nlles infrastructures | 778.85 | | 0.00 | | 0.00 | |
| 79045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 45,188.20 | 0.00 | 25,000.00 | 0.00 | 53,985.90 |
| 790.452.00 | Contribution Crans-Montana | | 30,230.91 | | 16,725.00 | | 36,170.55 |
| 790.452.05 | Contribution Icogne | | 1,807.53 | | 1,000.00 | | 2,105.45 |
| 790.452.10 | Contribution Lens | | 13,149.76 | | 7,275.00 | | 15,709.90 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 8 | ECONOMIE PUBLIQUE | 1,460,456.03 | 1,460,456.03 | 2,017,170.00 | 2,017,170.00 | 1,452,948.88 | 1,452,948.88 |
| 83 | TOURISME | 988,328.10 | 988,328.10 | 1,166,500.00 | 1,166,500.00 | 916,889.00 | 916,889.00 |
| 830 | SOCIETE DE DEVELOPPEMENT | 988,328.10 | 988,328.10 | 1,166,500.00 | 1,166,500.00 | 916,889.00 | 916,889.00 |
| 83031 | BIENS, SERVICES ET MARCHANDISES | 15,211.60 | 0.00 | 0.00 | 0.00 | 48,990.85 | 0.00 |
| 830.318.05 | Plan directeur du tourisme | 15,211.60 | | 0.00 | | 48,990.85 | |
| 83036 | SUBVENTIONS ACCORDEES | 973,116.50 | 0.00 | 1,166,500.00 | 0.00 | 867,898.15 | 0.00 |
| 830.364.05 | Subvention marketing CMTC | 500,000.00 | | 500,000.00 | | 500,000.00 | |
| 830.364.07 | Ambassadeurs de Crans-Montana | 40,000.00 | | 40,000.00 | | 40,000.00 | |
| 830.364.10 | Participation Bibi Express | 1,500.00 | | 1,500.00 | | 1,500.00 | |
| 830.364.12 | Opération Marketing Ski Gratuit | 30,000.00 | | 30,000.00 | | 30,000.00 | |
| 830.364.15 | Promotion Football | 159,116.50 | | 350,000.00 | | 196,398.15 | |
| 830.364.18 | Communication et social medias | 70,000.00 | | 70,000.00 | | 70,000.00 | |
| 830.364.19 | Asia Trophy 2019 | 0.00 | | 0.00 | | 30,000.00 | |
| 830.364.22 | Valais/Wallis - Structure de vente | 150,000.00 | | 150,000.00 | | 0.00 | |
| 830.364.25 | Jeune Chambre Internationale | 22,500.00 | | 25,000.00 | | 0.00 | |
| 83043 | CONTRIBUTIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,464.00 |
| 830.436.05 | Prestations d'assurances reçues (Choses) | | 0.00 | | 0.00 | | 34,464.00 |
| 83045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 988,328.10 | 0.00 | 1,166,500.00 | 0.00 | 882,425.00 |
| 830.452.00 | Contribution Crans-Montana | | 661,191.50 | | 780,388.50 | | 591,224.75 |
| 830.452.05 | Contribution Icogne | | 39,533.12 | | 46,660.00 | | 34,414.58 |
| 830.452.10 | Contribution Lens | | 287,603.48 | | 339,451.50 | | 256,785.67 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 84 | INDUSTRIE, ARTISANAT ET COMMERCE | 417,710.44 | 417,710.44 | 575,470.00 | 575,470.00 | 397,083.31 | 397,083.31 |
| 840 | PROMOTION ECONOMIQUE | 417,710.44 | 417,710.44 | 575,470.00 | 575,470.00 | 397,083.31 | 397,083.31 |
| 84030 | CHARGES DE PERSONNEL | 146,223.13 | 0.00 | 146,250.00 | 0.00 | 141,242.59 | 0.00 |
| 840.301.05 | Salaires | 119,013.60 | | 120,250.00 | | 117,139.20 | |
| 840.303.05 | Contributions AVS | 6,492.39 | | 6,400.00 | | 6,214.01 | |
| 840.303.10 | Contributions AC | 1,309.15 | | 1,350.00 | | 1,288.51 | |
| 840.303.15 | Contributions AF | 3,332.45 | | 3,500.00 | | 3,396.85 | |
| 840.304.05 | Contributions LPP | 13,793.85 | | 10,700.00 | | 10,283.75 | |
| 840.305.05 | Contributions LAA | 1,445.71 | | 1,800.00 | | 1,736.00 | |
| 840.305.10 | Contributions LAA-C | 109.98 | | 600.00 | | 557.58 | |
| 840.305.15 | Contributions Mal. | 726.00 | | 650.00 | | 626.69 | |
| 840.309.05 | Frais de formation | 0.00 | | 1,000.00 | | 0.00 | |
| 84031 | BIENS, SERVICES ET MARCHANDISES | 12,213.00 | 0.00 | 55,620.00 | 0.00 | 126,145.65 | 0.00 |
| 840.310.05 | Mat. de bureau | 751.65 | | 500.00 | | 465.94 | |
| 840.310.10 | Imprimés | 0.00 | | 1,000.00 | | 1,843.10 | |
| 840.311.05 | Achat informatique | 0.00 | | 1,000.00 | | 0.00 | |
| 840.317.05 | Frais de déplacement | 1,461.70 | | 6,500.00 | | 3,919.00 | |
| 840.317.10 | Frais de réception | 171.30 | | 6,000.00 | | 3,843.50 | |
| 840.318.07 | Assurance RC | 159.40 | | 120.00 | | 156.80 | |
| 840.318.10 | Valais/Wallis Promotion | 500.00 | | 500.00 | | 500.00 | |
| 840.318.15 | Publicité - Communication | 5,468.60 | | 30,000.00 | | 34.90 | |
| 840.318.20 | Téléphones | 1,175.15 | | 400.00 | | 1,875.80 | |
| 840.318.30 | Mandats externes | 950.00 | | 3,200.00 | | 760.00 | |
| 840.318.40 | Développement territorial | 0.00 | | 0.00 | | 7,028.30 | |
| 840.318.50 | Droits d'entrées foires, événements, séminaires | 0.00 | | 2,000.00 | | 1,183.45 | |
| 840.318.55 | Veille informationnelle et technologique | 929.00 | | 2,000.00 | | 0.00 | |
| 840.318.60 | Promotion exogène directe | 0.00 | | 0.00 | | 103,068.61 | |
| 840.318.65 | Plateforme Crowdfunding | 646.20 | | 2,000.00 | | 1,346.25 | |
| 840.319.05 | Frais divers | 0.00 | | 400.00 | | 120.00 | |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 84036 | SUBVENTIONS ACCORDEES | 259,274.31 | 0.00 | 373,600.00 | 0.00 | 129,695.07 | 0.00 |
| 840.365.10 | Promotion endogène | 10,772.18 | | 17,000.00 | | 20,860.07 | |
| 840.365.15 | Aide à l'implantation de nouvelles sociétés | 0.00 | | 0.00 | | 108,835.00 | |
| 840.365.20 | Promotion exogène directe (Subventions) | 231,153.95 | | 332,600.00 | | 0.00 | |
| 840.365.25 | Promotion exogène de maintien | 17,348.18 | | 24,000.00 | | 0.00 | |
| 84045 | RESTITUTIONS DE COLLECTIVITES PUBLIQUES | 0.00 | 417,710.44 | 0.00 | 575,470.00 | 0.00 | 397,083.31 |
| 840.452.00 | Contribution Crans-Montana | | 279,448.28 | | 384,989.43 | | 266,045.82 |
| 840.452.05 | Contribution Icogne | | 16,708.42 | | 23,018.80 | | 15,486.25 |
| 840.452.10 | Contribution Lens | | 121,553.74 | | 167,461.77 | | 115,551.24 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------------|---|------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 86 | ENERGIE | 54,417.49 | 54,417.49 | 275,200.00 | 275,200.00 | 138,976.57 | 138,976.57 |
| 869 | ECONOMIE D'ENERGIE | 54,417.49 | 54,417.49 | 275,200.00 | 275,200.00 | 138,976.57 | 138,976.57 |
| 86931 | BIENS, SERVICES ET MARCHANDISES | 54,417.49 | 0.00 | 270,200.00 | 0.00 | 138,976.57 | 0.00 |
| 869.312.10 | Toit Régent - Télécompteur solaire | 146.80 | | 0.00 | | 242.35 | |
| 869.312.15 | Toit Tennis Moubra - Télécompteur solaire | 47.10 | | 0.00 | | 269.25 | |
| 869.315.05 | Entretien des installations solaires | 0.00 | | 5,000.00 | | 465.25 | |
| 869.316.05 | Location batteries véh. électrique | 1,042.25 | | 1,500.00 | | 1,820.25 | |
| 869.318.05 | Mandat Délégué à l'Energie | 40,000.00 | | 94,000.00 | | 59,870.45 | |
| 869.318.10 | Sensibilisation | 0.00 | | 20,000.00 | | 31,111.35 | |
| 869.318.15 | Etude Mini-hydraulique | 0.00 | | 0.00 | | 30,000.00 | |
| 869.318.20 | Communication | 0.00 | | 5,000.00 | | 0.00 | |
| 869.318.25 | Plan directeur des énergies | 0.00 | | 30,000.00 | | 0.00 | |
| 869.318.30 | Etude planification énergétique | 0.00 | | 40,000.00 | | 0.00 | |
| 869.318.35 | Groupe IT | 0.00 | | 40,000.00 | | 0.00 | |
| 869.319.05 | Cité de l'Energie | 12,452.89 | | 30,200.00 | | 13,247.18 | |
| 869.319.10 | Frais divers | 728.45 | | 2,500.00 | | 955.29 | |
| 869.319.15 | Commission Energie | 0.00 | | 2,000.00 | | 995.20 | |
| 86936 | SUBVENTIONS ACCORDEES | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 869.364.05 | Soutien de Projets | 0.00 | | 5,000.00 | | 0.00 | |
| 86943 | CONTRIBUTIONS | 0.00 | 40,282.90 | 0.00 | 49,970.00 | 0.00 | 57,915.92 |
| 869.435.05 | Régent - Production solaire | | 15,983.70 | | 16,320.00 | | 10,543.20 |
| 869.435.10 | Tennis Moubra - Production solaire | | 19,361.30 | | 31,100.00 | | 26,830.42 |
| 869.435.15 | Maison du Feu - Production solaire | | 4,937.90 | | 2,550.00 | | 20,542.30 |
| 86945 | RESTITUTIONS DE COLLECTIVITES | 0.00 | 14,134.59 | 0.00 | 225,230.00 | 0.00 | 81,060.65 |
| 869.452.00 | Contribution Crans-Montana | | 9,456.04 | | 150,678.87 | | 54,310.64 |
| 869.452.05 | Contribution Icogne | | 565.38 | | 9,009.20 | | 3,161.37 |
| 869.452.10 | Contribution Lens | | 4,113.17 | | 65,541.93 | | 23,588.64 |

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

| Compte | Désignation | COMPTES 2020 | | BUDGET 2020 | | COMPTES 2019 | |
|--------|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 0 | ADMINISTRATION GENERALE | 734,689.33 | 734,689.33 | 903,980.00 | 903,980.00 | 819,242.80 | 819,242.80 |
| 1 | SECURITE PUBLIQUE | 3,496,136.09 | 3,496,136.09 | 3,866,280.00 | 3,866,280.00 | 3,505,593.21 | 3,505,593.21 |
| 2 | ENSEIGNEMENT ET FORMATION | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 3 | CULTURE, LOISIRS ET CULTE | 8,578,290.56 | 8,578,290.56 | 8,862,960.00 | 8,862,960.00 | 9,269,739.45 | 9,269,739.45 |
| 4 | SANTE | 107,127.50 | 107,127.50 | 108,000.00 | 108,000.00 | 113,555.50 | 113,555.50 |
| 5 | PREVOYANCE SOCIALE | 198,001.94 | 198,001.94 | 218,860.00 | 218,860.00 | 183,012.22 | 183,012.22 |
| 6 | TRAFIC | 90,448.86 | 90,448.86 | 88,150.00 | 88,150.00 | 96,784.00 | 96,784.00 |
| 7 | PROTECTION ET AMENAG. ENVIRONNEMENT | 326,139.75 | 326,139.75 | 47,400.00 | 47,400.00 | 56,385.90 | 56,385.90 |
| 8 | ECONOMIE PUBLIQUE | 1,460,456.03 | 1,460,456.03 | 2,017,170.00 | 2,017,170.00 | 1,452,948.88 | 1,452,948.88 |
| | Total | 15,011,290.06 | 15,011,290.06 | 16,132,800.00 | 16,132,800.00 | 15,517,261.96 | 15,517,261.96 |
| | EXCEDENT DES CHARGES 2020 | | 0.00 | | | | |
| | EXCEDENT CHARGES/REVENUS 2020 | | | | 0.00 | | |
| | EXCEDENT DES CHARGES 2019 | | | | | | 0.00 |