

10 : Association des Communes de Crans-Montana



COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	899,000.00	899,000.00	903,980.00	903,980.00	819,242.80	819,242.80
01	LEGISLATIF ET EXECUTIF	66,780.00	66,780.00	66,780.00	66,780.00	66,055.55	66,055.55
011	LEGISLATIF	33,750.00	33,750.00	33,750.00	33,750.00	33,223.89	33,223.89
01130	CHARGES DE PERSONNEL	10,970.00	0.00	10,970.00	0.00	10,930.50	0.00
011.300.05	Indemnités Ass. des délégués	10,000.00		10,000.00		10,000.00	
011.303.05	Contributions AVS AI APG	550.00		550.00		530.50	
011.303.10	Contributions AC	110.00		110.00		110.00	
011.303.15	Contributions AF	310.00		310.00		290.00	
01131	BIENS, SERVICES ET MARCHANDISES	22,780.00	0.00	22,780.00	0.00	22,293.39	0.00
011.317.05	Frais de réception	5,000.00		5,000.00		4,625.00	
011.317.20	Indemnités et frais de représentation	1,500.00		1,500.00		1,500.00	
011.318.05	Organe de révision	16,200.00		16,200.00		16,155.00	
011.318.10	Assurance RC	30.00		30.00		13.39	
011.318.12	Ass. protection juridique	50.00		50.00		0.00	
01145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	33,750.00	0.00	33,750.00	0.00	33,223.89
011.452.00	Contribution Crans-Montana		22,545.00		22,578.75		22,260.01
011.452.05	Contribution Icoigne		1,383.75		1,350.00		1,295.73
011.452.10	Contribution Lens		9,821.25		9,821.25		9,668.15

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
012	EXECUTIF	33,030.00	33,030.00	33,030.00	33,030.00	32,831.66	32,831.66
01230	CHARGES DE PERSONNEL	32,880.00	0.00	32,880.00	0.00	32,791.50	0.00
012.300.05	Indemnités Comité directeur	30,000.00		30,000.00		30,000.00	
012.303.05	Contributions AVS AI APG	1,600.00		1,600.00		1,591.50	
012.303.10	Contributions AC	330.00		330.00		330.00	
012.303.15	Contributions AF	950.00		950.00		870.00	
01231	BIENS, SERVICES ET MARCHANDISES	150.00	0.00	150.00	0.00	40.16	0.00
012.318.05	Assurance RC	50.00		50.00		40.16	
012.318.12	Ass. protection juridique	100.00		100.00		0.00	
01245	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	33,030.00	0.00	33,030.00	0.00	32,831.66
012.452.00	Contribution Crans-Montana		22,064.04		22,097.07		21,997.21
012.452.05	Contribution Icogne		1,354.23		1,321.20		1,280.43
012.452.10	Contribution Lens		9,611.73		9,611.73		9,554.02

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
02	ADMINISTRATION GENERALE	832,220.00	832,220.00	837,200.00	837,200.00	753,187.25	753,187.25
029	ADMINISTRATION GENERALE, DIVERS	832,220.00	832,220.00	837,200.00	837,200.00	753,187.25	753,187.25
02930	CHARGES DE PERSONNEL	587,070.00	0.00	576,950.00	0.00	546,897.03	0.00
029.301.05	Salaires	470,000.00		469,500.00		448,831.55	
029.303.05	Contributions AVS AI APG	25,720.00		24,900.00		23,809.53	
029.303.10	Contributions AC	5,200.00		5,200.00		4,888.33	
029.303.15	Contributions AF	13,650.00		13,650.00		13,015.93	
029.304.05	Contributions LPP	57,100.00		48,450.00		44,865.09	
029.305.05	Contributions LAA	7,000.00		7,000.00		6,531.69	
029.305.10	Contributions LAA-C	2,300.00		2,300.00		2,161.36	
029.305.15	Contributions APG Maladie	3,100.00		2,950.00		2,793.55	
029.309.05	Frais de formation	2,000.00		2,000.00		0.00	
029.309.10	Publications rech. pers.	1,000.00		1,000.00		0.00	
02931	BIENS, SERVICES ET MARCHANDISES	142,650.00	0.00	149,250.00	0.00	97,123.43	0.00
029.310.05	Matériel de bureau et imprimés	4,500.00		4,500.00		5,846.31	
029.310.10	Abonnement revues et BO	600.00		700.00		834.00	
029.310.15	Publications	1,200.00		1,200.00		1,232.75	
029.311.05	Mobilier	1,000.00		1,000.00		24.95	
029.311.10	Machines	1,000.00		1,000.00		0.00	
029.311.30	Achat informatique	2,000.00		3,000.00		130.40	
029.313.05	Merchandising	1,000.00		0.00		16,733.66	
029.314.05	Entretien et réfection Maison du feu	8,000.00		1,000.00		2,212.55	
029.315.05	Entretien mobilier et machines	500.00		1,000.00		275.30	
029.315.10	Entretien Informatique	34,000.00		30,000.00		29,000.30	
029.316.05	Location photocopieur	8,000.00		8,000.00		7,859.95	
029.317.05	Frais de déplacement	800.00		1,200.00		321.40	
029.317.07	Frais de réception	30,000.00		30,000.00		26,443.90	
029.318.05	Assurance RC	800.00		800.00		708.52	
029.318.10	Assurance choses	50.00		50.00		23.69	

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
029.318.12	Assurance prot. juridique	1,600.00		1,600.00		0.00	
029.318.15	Téléphones	4,500.00		4,500.00		4,502.56	
029.318.22	Affranchissements	4,000.00		4,500.00		719.59	
029.318.25	Honoraires	1,000.00		2,000.00		0.00	
029.318.30	Frais de recouvrement	1,000.00		1,000.00		22.70	
029.318.35	Communication	1,000.00		15,000.00		130.90	
029.318.40	Site internet	0.00		1,000.00		0.00	
029.318.50	Système de contrôle interne	35,000.00		35,000.00		0.00	
029.319.06	Frais divers	1,000.00		1,000.00		0.00	
029.319.10	Cotisation aux associations	100.00		200.00		100.00	
02932	INTERETS PASSIFS	1,500.00	0.00	10,000.00	0.00	1,222.64	0.00
029.321.05	Frais bancaires	1,500.00		10,000.00		1,222.64	
02933	PATRIMOINE FINANCIER	1,000.00	0.00	1,000.00	0.00	60.00	0.00
029.330.05	Perte sur débiteur	1,000.00		1,000.00		60.00	
02936	SUBVENTIONS ACCORDEES	100,000.00	0.00	100,000.00	0.00	107,884.15	0.00
029.364.60	Fond Comité directeur	100,000.00		100,000.00		107,884.15	
02942	REVENUS DES BIENS	0.00	31,500.00	0.00	31,500.00	0.00	31,323.98
029.420.05	Intérêts créanciers		0.00		0.00		11.38
029.427.05	Locations diverses		500.00		500.00		150.00
029.429.05	Location Mat. F&B		31,000.00		31,000.00		31,162.60
02943	CONTRIBUTIONS	0.00	24,100.00	0.00	24,200.00	0.00	56,922.01
029.431.05	Frais administratifs		4,000.00		4,000.00		5,214.51
029.434.05	Prestations de service		0.00		100.00		25,291.20
029.434.10	Poursuites		100.00		100.00		20.30
029.435.10	Ventes de coffrets et sets		0.00		0.00		6,396.00
029.439.05	Casino		20,000.00		20,000.00		20,000.00

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
02945	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	773,620.00	0.00	778,500.00	0.00	659,194.71
029.452.00	Contribution Crans-Montana		516,778.16		520,816.50		441,660.46
029.452.05	Contribution Icogne		31,718.42		31,140.00		25,708.59
029.452.10	Contribution Lens		225,123.42		226,543.50		191,825.66
02946	SUBVENTIONS ACQUISES	0.00	3,000.00	0.00	3,000.00	0.00	5,746.55
029.469.05	Redistribution Taxe CO2		3,000.00		3,000.00		5,746.55

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
1	SECURITE PUBLIQUE	3,922,010.00	3,922,010.00	3,866,280.00	3,866,280.00	3,505,593.21	3,505,593.21
11	POLICE	2,814,670.00	2,814,670.00	2,823,390.00	2,823,390.00	2,592,428.85	2,592,428.85
113	CORPS DE POLICE LOCALE	2,814,670.00	2,814,670.00	2,823,390.00	2,823,390.00	2,592,428.85	2,592,428.85
11330	CHARGES DE PERSONNEL	2,524,940.00	0.00	2,544,410.00	0.00	2,363,259.28	0.00
113.301.05	Salaires	2,037,500.00		2,064,500.00		1,924,541.45	
113.303.05	Contributions AVS AI APG	110,950.00		109,550.00		101,693.84	
113.303.10	Contributions AC	22,400.00		22,700.00		21,045.13	
113.303.15	Contributions AF	57,150.00		59,900.00		55,590.53	
113.304.05	Contributions LPP	220,100.00		208,350.00		194,228.90	
113.305.05	Contributions LAA	25,300.00		30,620.00		28,344.03	
113.305.10	Contributions LAA-C	9,690.00		9,840.00		9,157.93	
113.305.15	Contributions APG Maladie	12,850.00		11,450.00		10,762.62	
113.309.05	Frais de formation	27,500.00		26,000.00		15,950.10	
113.309.10	Publications rech. pers.	1,500.00		1,500.00		1,944.75	
11331	BIENS, SERVICES ET MARCHANDISES	282,230.00	0.00	268,980.00	0.00	225,433.02	0.00
113.310.05	Matériel de bureau et imprimés	15,000.00		15,000.00		4,943.53	
113.310.10	Abonnement revues et BO	200.00		200.00		95.00	
113.311.05	Mobilier	2,000.00		2,000.00		0.00	
113.311.10	Machines	4,000.00		4,000.00		5,431.65	
113.311.15	Signalisation	12,000.00		12,000.00		7,856.35	
113.311.20	Transmission	3,000.00		3,000.00		2,233.89	
113.311.25	Equipement personnel - Uniformes	20,000.00		20,000.00		15,995.20	
113.311.30	Achat informatique	11,200.00		13,200.00		5,764.75	
113.312.06	Charges énergétiques Bât. des polices	14,000.00		14,000.00		12,884.85	
113.312.10	Véhicules de police - Carburant/Electricité	10,000.00		10,000.00		11,118.37	
113.314.05	Entretien Bât. des polices	1,500.00		1,500.00		1,016.50	
113.315.05	Entretien véhicules	26,000.00		14,000.00		9,310.10	
113.315.10	Entretien informatique	23,400.00		23,400.00		8,962.14	

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.315.15	Entretien mobilier et machines	5,000.00		4,000.00		5,733.10	
113.316.05	Location photocopieur	6,000.00		6,000.00		4,300.60	
113.316.10	Location Bât. des polices	30,000.00		30,000.00		30,000.00	
113.316.15	Vidéosurveillance	45,000.00		45,000.00		60,850.20	
113.316.20	Redevance radio	1,000.00		1,000.00		0.00	
113.317.05	Frais de déplacement	4,500.00		4,000.00		4,490.25	
113.317.10	Frais de réception	6,500.00		6,500.00		6,764.05	
113.318.05	Assurances véhicules	6,300.00		5,500.00		6,398.46	
113.318.06	Assurance RC	3,000.00		3,000.00		2,546.74	
113.318.12	Ass. protection juridique	6,000.00		6,000.00		0.00	
113.318.15	Téléphones	7,000.00		7,300.00		5,466.02	
113.318.21	Affranchissements	4,300.00		4,000.00		4,053.15	
113.318.25	Honoraires et frais juridiques	2,000.00		2,000.00		584.60	
113.318.30	Frais de recouvrement	1,000.00		1,000.00		33.30	
113.318.35	Frais d'encaissement	500.00		400.00		479.27	
113.318.45	Commission Parktrade	2,000.00		2,000.00		130.50	
113.318.50	OFROU - Demande d'adresses	4,000.00		4,000.00		4,478.00	
113.319.05	Cotisation aux associations	2,830.00		1,980.00		1,225.00	
113.319.10	Frais divers	2,500.00		2,500.00		538.75	
113.319.15	Objets perdus	500.00		500.00		1,748.70	
11332	INTERETS PASSIFS	5,000.00	0.00	6,500.00	0.00	3,226.55	0.00
113.321.05	Frais bancaires	5,000.00		6,500.00		3,226.55	
11333	AMORTISSEMENTS	2,500.00	0.00	3,500.00	0.00	510.00	0.00
113.330.05	Perte sur débiteur	2,500.00		3,500.00		510.00	
11343	CONTRIBUTIONS	0.00	553,500.00	0.00	553,000.00	0.00	567,830.96
113.431.05	Frais administratifs		2,000.00		2,000.00		3,067.25
113.431.10	Cartes parcage entreprises		6,000.00		4,000.00		10,324.00
113.434.05	Notifications		20,000.00		18,000.00		22,894.00
113.434.10	Poursuites		500.00		1,000.00		920.25

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.436.05	Prestations d'assurances reçues (Personnes)		5,000.00		15,000.00		6,706.25
113.436.10	Prestations d'assurances reçues (Choses)		0.00		0.00		15,905.88
113.437.05	Amendes d'ordre		510,000.00		505,000.00		472,986.03
113.437.10	Interventions		10,000.00		8,000.00		32,768.20
113.439.05	Objets trouvés		0.00		0.00		2,259.10
11345	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	2,261,170.00	0.00	2,270,390.00	0.00	2,024,597.89
113.452.00	Contribution Crans-Montana		1,510,461.56		1,518,890.91		1,356,480.58
113.452.05	Contribution Icogne		92,707.97		90,815.60		78,959.32
113.452.10	Contribution Lens		658,000.47		660,683.49		589,157.99

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12	JUSTICE	80,000.00	80,000.00	60,000.00	60,000.00	97,490.35	97,490.35
120	TRIBUNAL DE POLICE	80,000.00	80,000.00	60,000.00	60,000.00	97,490.35	97,490.35
12030	CHARGES DE PERSONNEL	31,790.00	0.00	30,440.00	0.00	29,913.62	0.00
120.301.05	Salaires	25,600.00		24,650.00		24,045.40	
120.303.05	Contributions AVS	1,400.00		1,350.00		1,275.51	
120.303.10	Contributions AC	300.00		280.00		264.50	
120.303.15	Contributions AF	770.00		770.00		697.25	
120.304.05	Contributions LPP	3,000.00		2,700.00		2,973.80	
120.305.05	Contributions LAA	370.00		370.00		356.35	
120.305.10	Contributions LAA-C	130.00		120.00		114.46	
120.305.15	Contributions Maladie	220.00		200.00		186.35	
12031	BIENS, SERVICES ET MARCHANDISES	27,820.00	0.00	25,020.00	0.00	23,259.12	0.00
120.310.05	Matériel de bureau et imprimés	100.00		400.00		0.00	
120.318.05	Assurance RC	50.00		50.00		32.19	
120.318.08	Honoraires Greffier et membres du TP	4,000.00		4,000.00		490.00	
120.318.12	Ass. protection juridique	70.00		70.00		0.00	
120.318.15	Téléphones	100.00		0.00		4.14	
120.318.22	Affranchissements	8,000.00		5,000.00		8,000.00	
120.318.30	Frais de recouvrement	15,000.00		15,000.00		14,309.29	
120.319.05	Frais divers	500.00		500.00		423.50	
12032	INTERETS PASSIFS	500.00	0.00	500.00	0.00	402.60	0.00
120.321.05	Frais bancaires	500.00		500.00		402.60	
12037	SUBVENTIONS REDISTRIBUEES	19,890.00	0.00	4,040.00	0.00	43,915.01	0.00
120.372.00	Part Crans-Montana	13,286.52		2,702.76		29,423.06	
120.372.05	Part Icogne	815.49		161.60		1,712.69	
120.372.10	Part Lens	5,787.99		1,175.64		12,779.26	

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
12042	REVENUS DES BIENS	0.00	0.00	0.00	0.00	0.00	9.94
120.420.05	Intérêts créanciers		0.00		0.00		9.94
12043	CONTRIBUTIONS	0.00	80,000.00	0.00	60,000.00	0.00	97,480.41
120.431.06	Emoluments administratifs		80,000.00		60,000.00		97,480.41

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
14	POLICE DU FEU	979,740.00	979,740.00	944,390.00	944,390.00	786,851.21	786,851.21
140	POLICE DU FEU	979,740.00	979,740.00	944,390.00	944,390.00	786,851.21	786,851.21
14030	CHARGES DE PERSONNEL	695,740.00	0.00	686,040.00	0.00	548,393.97	0.00
140.301.05	Salaires	285,400.00		283,700.00		213,256.40	
140.301.10	Soldes	60,000.00		60,000.00		48,960.00	
140.301.15	Service de piquet	75,240.00		70,040.00		70,457.50	
140.303.05	Contributions AVS AI APG	18,000.00		20,000.00		13,616.17	
140.303.10	Contributions AC	3,500.00		4,000.00		2,831.35	
140.303.15	Contributions AF	9,000.00		9,000.00		6,957.75	
140.304.05	Contributions LPP	27,500.00		28,500.00		17,756.75	
140.305.05	Contributions LAA	3,500.00		4,100.00		3,171.77	
140.305.10	Contributions LAA-C	1,500.00		1,300.00		1,068.05	
140.305.15	Contributions APG Maladie	2,200.00		2,500.00		2,026.58	
140.309.05	Frais de formation	209,900.00		202,900.00		168,291.65	
14031	BIENS, SERVICES ET MARCHANDISES	284,000.00	0.00	258,350.00	0.00	238,457.24	0.00
140.310.05	Matériel de bureau et imprimés	2,200.00		2,200.00		989.13	
140.311.10	Alarme, transmission et mat. d'intervention	30,000.00		35,000.00		38,072.22	
140.311.25	Matériel de corps et personnel	9,200.00		9,200.00		3,063.10	
140.311.35	Achat informatique	5,500.00		4,000.00		1,480.90	
140.312.05	Charges énergétiques Maison du Feu	18,000.00		16,000.00		17,788.57	
140.312.10	Véhicules pompiers - Carburant	10,000.00		10,000.00		8,879.37	
140.314.05	Entretien Maison du Feu	34,000.00		10,000.00		15,446.77	
140.315.15	Entretien véhicules	54,500.00		54,500.00		46,611.20	
140.315.25	Entretien matériel et appareils	37,500.00		37,500.00		39,380.21	
140.315.30	Entretien informatique	2,500.00		2,500.00		3,131.20	
140.316.30	Taxes et redevances	2,400.00		2,400.00		2,200.20	
140.317.05	Frais de représentation	15,750.00		14,550.00		700.00	
140.317.07	Cours ESISP	12,000.00		12,000.00		16,824.84	
140.317.10	Frais de déplacement	1,000.00		1,000.00		620.40	

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
140.318.05	Assurance RC	500.00		500.00		316.08	
140.318.12	Ass. protection juridique	750.00		750.00		0.00	
140.318.15	Téléphones	6,100.00		6,100.00		5,063.76	
140.318.22	Affranchissements	300.00		300.00		29.50	
140.318.25	Consultations médicales	3,600.00		3,600.00		2,663.00	
140.318.35	Assurances véhicules	17,700.00		17,700.00		15,988.01	
140.318.40	Assurance Maison du Feu	5,000.00		5,000.00		3,819.33	
140.319.15	Frais divers	9,300.00		9,300.00		12,468.75	
140.319.20	Cotisations aux associations	6,200.00		4,250.00		2,920.70	
14043	CONTRIBUTIONS	0.00	112,360.00	0.00	112,360.00	0.00	112,308.20
140.434.05	Frais d'intervention récupérés		80,000.00		80,000.00		77,975.20
140.434.10	Frais de cours récupérés		32,360.00		32,360.00		34,333.00
14045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	842,380.00	0.00	788,030.00	0.00	651,889.86
140.452.00	Contribution Crans-Montana		562,709.84		527,192.07		436,766.21
140.452.05	Contribution Icogne		34,537.58		31,521.20		25,423.70
140.452.10	Contribution Lens		245,132.58		229,316.73		189,699.95
14046	SUBVENTIONS ACQUISES	0.00	25,000.00	0.00	44,000.00	0.00	22,653.15
140.461.05	Subventions OCF		25,000.00		44,000.00		22,653.15

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
16	PROTECTION POPULATION ET BIENS CULTURELS	47,600.00	47,600.00	38,500.00	38,500.00	28,822.80	28,822.80
160	PROTECTION CIVILE	21,200.00	21,200.00	20,500.00	20,500.00	18,712.73	18,712.73
16031	BIENS, SERVICES ET MARCHANDISES	21,200.00	0.00	20,500.00	0.00	18,712.73	0.00
160.312.05	Charges énergétiques Immeuble	9,000.00		8,000.00		8,995.68	
160.314.05	Entretien Maison du Feu et Abris PCi	10,000.00		10,000.00		7,723.38	
160.318.15	Téléphones	200.00		500.00		84.00	
160.318.40	Assurance Immeuble	2,000.00		2,000.00		1,909.67	
16045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	21,200.00	0.00	20,500.00	0.00	18,712.73
160.452.00	Contribution Crans-Montana		14,161.60		13,714.50		12,537.53
160.452.05	Contribution Icogne		869.20		820.00		729.80
160.452.10	Contribution Lens		6,169.20		5,965.50		5,445.40

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
161	ETAT MAJOR DE CONDUITE REGIONAL	26,400.00	26,400.00	18,000.00	18,000.00	10,110.07	10,110.07
16130	CHARGES DE PERSONNEL	21,900.00	0.00	10,000.00	0.00	8,470.10	0.00
161.301.10	Soldes	21,900.00		10,000.00		8,470.10	
16131	BIENS, SERVICES ET MARCHANDISES	4,500.00	0.00	8,000.00	0.00	1,639.97	0.00
161.310.05	Matériel de bureau et imprimés	1,000.00		2,000.00		0.00	
161.311.40	Achat matériel divers	1,000.00		3,000.00		0.00	
161.315.20	Entretien matériel divers	1,000.00		500.00		0.00	
161.317.05	Frais de réception	500.00		1,200.00		918.20	
161.318.15	Téléphones	500.00		800.00		721.77	
161.319.15	Frais divers	500.00		500.00		0.00	
16145	RESTITUTIONS DE COLLECTIVITES PUBLIQUES	0.00	26,400.00	0.00	18,000.00	0.00	10,110.07
161.452.00	Contribution Crans-Montana		17,635.20		12,042.00		6,773.75
161.452.05	Contribution Icogne		1,082.40		720.00		394.29
161.452.10	Contribution Lens		7,682.40		5,238.00		2,942.03

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
2	ENSEIGNEMENT ET FORMATION	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
29	AUTRES TACHES D'ENSEIGNEMENT	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
292	FORMATION DES ADULTES	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
29236	SUBVENTIONS ACCORDEES	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
292.364.05	Université populaire	20,000.00		20,000.00		20,000.00	
29245	RESTITUTIONS DE COLLECTIVITES	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00
292.452.00	Contribution Crans-Montana		13,360.00		13,380.00		13,400.00
292.452.05	Contribution Icogne		820.00		800.00		780.00
292.452.10	Contribution Lens		5,820.00		5,820.00		5,820.00

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
3	CULTURE, LOISIRS ET CULTE	9,714,510.00	9,714,510.00	8,862,960.00	8,862,960.00	9,269,739.45	9,269,739.45
30	ENCOURAGEMENT A LA CULTURE	2,291,830.00	2,291,830.00	1,963,990.00	1,963,990.00	2,006,000.30	2,006,000.30
300	BIBLIOTHEQUE	343,830.00	343,830.00	357,490.00	357,490.00	306,366.75	306,366.75
30030	CHARGES DE PERSONNEL	214,880.00	0.00	208,240.00	0.00	204,846.03	0.00
300.301.05	Salaires	174,000.00		168,900.00		166,748.90	
300.303.05	Contributions AVS AI APG	9,600.00		8,970.00		8,846.04	
300.303.10	Contributions AC	2,120.00		1,870.00		1,834.24	
300.303.15	Contributions AF	4,950.00		4,950.00		4,836.24	
300.304.05	Contributions LPP	17,600.00		17,050.00		16,889.47	
300.305.05	Contributions LAA	2,570.00		2,560.00		2,471.22	
300.305.10	Contributions LAA-C	850.00		800.00		793.73	
300.305.15	Contributions APG Maladie	1,390.00		1,340.00		1,292.34	
300.309.05	Frais de formation	1,800.00		1,800.00		1,133.85	
30031	BIENS, SERVICES ET MARCHANDISES	128,750.00	0.00	149,250.00	0.00	101,254.72	0.00
300.310.05	Matériel de bureau et imprimés	1,000.00		2,500.00		685.35	
300.311.05	Mobilier et machines	3,000.00		3,000.00		4,581.75	
300.311.30	Achat informatique	2,500.00		2,500.00		0.00	
300.312.06	Charges énergétiques Bibliothèque	5,500.00		5,500.00		5,117.40	
300.313.06	Achat livres et CD	43,000.00		43,000.00		45,906.45	
300.314.03	Entretien et réfection Bibliothèque	15,000.00		35,000.00		18,604.75	
300.315.06	Entretien livres et rayons	2,000.00		4,000.00		1,595.15	
300.315.10	Entretien informatique	12,000.00		11,000.00		11,554.70	
300.316.05	Location photocopieur	4,500.00		4,500.00		3,792.75	
300.316.15	Loyer ludothèque	30,000.00		30,000.00		0.00	
300.318.05	Assurances bibliothèque	250.00		250.00		208.77	
300.318.12	Ass. protection juridique	500.00		500.00		0.00	
300.318.15	Téléphones	1,000.00		1,500.00		891.70	
300.318.22	Affranchissements	1,000.00		1,000.00		937.00	

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Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
300.318.55	Animations	6,500.00		4,000.00		6,442.35	
300.319.05	Frais divers	1,000.00		1,000.00		936.60	
30033	AMORTISSEMENTS	200.00	0.00	0.00	0.00	266.00	0.00
300.330.05	Perte sur débiteur	200.00		0.00		266.00	
30042	REVENUS DES BIENS	0.00	0.00	0.00	1,500.00	0.00	0.00
300.427.05	Location livres aux écoles		0.00		1,500.00		0.00
30043	CONTRIBUTIONS	0.00	5,400.00	0.00	7,000.00	0.00	6,587.40
300.431.05	Photocopies		1,500.00		1,500.00		2,032.30
300.434.05	Cartes biblio.		1,500.00		2,000.00		1,880.00
300.435.05	Ventes diverses		400.00		500.00		437.60
300.437.05	Rappels livres non-rendus		2,000.00		3,000.00		2,237.50
30045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	311,430.00	0.00	321,990.00	0.00	271,545.35
300.452.00	Contribution Crans-Montana		208,035.24		215,411.31		181,935.38
300.452.05	Contribution Icogne		12,768.63		12,879.60		10,590.27
300.452.10	Contribution Lens		90,626.13		93,699.09		79,019.70
30046	SUBVENTIONS ACQUISES	0.00	27,000.00	0.00	27,000.00	0.00	28,234.00
300.461.05	Subvention cantonale Bibliothèque		27,000.00		27,000.00		28,234.00

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301	MUSEES	445,000.00	445,000.00	390,000.00	390,000.00	380,241.85	380,241.85
30130	CHARGES DE PERSONNEL	71,000.00	0.00	58,000.00	0.00	64,200.92	0.00
301.301.05	Salaires	54,000.00		46,000.00		54,985.31	
301.301.10	Salaires entretien CME	4,000.00		0.00		0.00	
301.303.05	Contributions AVS AI APG	3,500.00		2,600.00		2,939.84	
301.303.10	Contributions AC	690.00		500.00		589.96	
301.303.15	Contributions AF	1,770.00		1,500.00		1,577.24	
301.304.05	Contributions LPP	3,900.00		5,000.00		2,862.45	
301.305.05	Contributions LAA	950.00		500.00		429.72	
301.305.10	Contributions LAA-C	470.00		400.00		321.01	
301.305.15	Contributions APG Maladie	720.00		500.00		495.39	
301.309.05	Frais de formation	1,000.00		1,000.00		0.00	
30131	BIENS, SERVICES ET MARCHANDISES	84,000.00	0.00	92,000.00	0.00	76,040.93	0.00
301.310.05	Matériel de bureau et imprimés	1,000.00		4,000.00		10,106.10	
301.311.25	Matériel de corps et personnel	5,000.00		5,000.00		0.00	
301.311.30	Achat informatique	1,000.00		10,000.00		0.00	
301.312.05	Charges énergétiques Ecomusée	2,000.00		2,000.00		1,415.85	
301.313.05	Achat signalisation	1,000.00		1,000.00		0.00	
301.313.10	Entretien et réfection Relais - Mayens	10,000.00		10,000.00		5,298.35	
301.314.10	Entretien et réfection Ecomusée	8,000.00		10,000.00		4,928.90	
301.315.05	Entretien mobilier	1,000.00		1,000.00		289.70	
301.315.10	Entretien machines	1,000.00		1,000.00		1,033.45	
301.315.15	Entretien informatique	4,000.00		3,000.00		3,130.00	
301.316.31	Locations Ecomusée	1,000.00		1,000.00		1,000.00	
301.317.05	Frais de déplacement	1,200.00		0.00		0.00	
301.317.15	Indemnités	500.00		500.00		1,140.00	
301.318.05	Publicité	2,000.00		5,700.00		5,921.05	
301.318.08	Assurance choses	1,200.00		2,000.00		1,146.30	
301.318.10	Assurances bâtiment	9,300.00		7,500.00		8,108.30	
301.318.12	Ass. protection juridique	100.00		100.00		0.00	

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Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.318.14	Assurance RC	50.00		50.00		31.03	
301.318.15	Téléphones	1,200.00		1,200.00		783.70	
301.318.20	Affranchissements	310.00		350.00		100.00	
301.318.25	Accompagnateurs	12,000.00		12,000.00		12,383.85	
301.318.30	Commissions d'agence	200.00		500.00		0.00	
301.318.35	Frais de télétravail	840.00		0.00		0.00	
301.319.05	Animations et Frais divers	20,000.00		14,000.00		19,124.35	
301.319.10	Cotisation aux associations	100.00		100.00		100.00	
30136	SUBVENTIONS ACCORDEES	290,000.00	0.00	240,000.00	0.00	240,000.00	0.00
301.364.10	Fondation des Trains miniatures	60,000.00		60,000.00		60,000.00	
301.364.17	Fondation Opale	200,000.00		150,000.00		150,000.00	
301.364.20	Maison du Cornalin	30,000.00		30,000.00		30,000.00	
30142	REVENUS DES BIENS	0.00	15,000.00	0.00	0.00	0.00	0.00
301.427.05	Loyers Relais et Mayens		15,000.00		0.00		0.00
30143	CONTRIBUTIONS	0.00	28,000.00	0.00	23,000.00	0.00	36,308.40
301.434.15	Entrées musée		28,000.00		23,000.00		36,158.30
301.435.10	Ventes diverses		0.00		0.00		150.00
301.436.15	Prestations d'assurances reçues		0.00		0.00		0.10
30145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	402,000.00	0.00	367,000.00	0.00	343,933.45
301.452.00	Contribution Crans-Montana		268,536.00		245,523.00		230,435.41
301.452.05	Contribution Icogne		16,482.00		14,680.00		13,413.40
301.452.10	Contribution Lens		116,982.00		106,797.00		100,084.64

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Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
302	THEATRES, CONCERTS	935,500.00	935,500.00	661,500.00	661,500.00	764,391.70	764,391.70
30236	SUBVENTIONS ACCORDEES	935,500.00	0.00	661,500.00	0.00	764,391.70	0.00
302.365.05	Caprices Festival	150,000.00		100,000.00		100,000.00	
302.365.07	Etoile Bella Lui - Ch. des Lanternes	94,000.00		0.00		0.00	
302.365.13	Ambassadors of Music	30,000.00		30,000.00		30,000.00	
302.365.18	Echo des Bois	1,500.00		1,500.00		1,321.70	
302.365.25	Les Rencontres de Crans-Montana	380,000.00		300,000.00		201,300.00	
302.365.27	Fête fédérale de la Musique Populaire	0.00		0.00		200,000.00	
302.365.29	Cirque au Sommet	250,000.00		200,000.00		201,770.00	
302.365.31	World XR Forum	30,000.00		30,000.00		30,000.00	
30243	CONTRIBUTIONS	0.00	100,000.00	0.00	100,000.00	0.00	187,960.50
302.434.15	Contribution CMTC		100,000.00		100,000.00		187,960.50
30245	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	835,500.00	0.00	561,500.00	0.00	576,431.20
302.452.00	Contribution Crans-Montana		558,114.00		375,643.50		386,208.90
302.452.05	Contribution Icogne		34,255.50		22,460.00		22,480.82
302.452.10	Contribution Lens		243,130.50		163,396.50		167,741.48

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Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
309	AUTRES TACHES CULTURELLES	567,500.00	567,500.00	555,000.00	555,000.00	555,000.00	555,000.00
30935	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	450,000.00	0.00	450,000.00	0.00	450,000.00	0.00
309.352.05	Régent - Exploitation	450,000.00		450,000.00		450,000.00	
30936	SUBVENTIONS ACCORDEES	117,500.00	0.00	105,000.00	0.00	105,000.00	0.00
309.364.18	Amicale du coeur de Montana (marchés)	10,000.00		7,500.00		7,500.00	
309.364.20	Amicale du coeur de Crans (marchés)	10,000.00		7,500.00		7,500.00	
309.364.22	Noël en lumières et son marché	0.00		30,000.00		30,000.00	
309.365.15	Fête de la Gruyère	0.00		5,000.00		5,000.00	
309.365.17	La Désalpe	12,500.00		15,000.00		15,000.00	
309.365.21	Salon des Vins et Terroirs	12,500.00		10,000.00		10,000.00	
309.365.22	Festival Famille - Am Stram Gram	65,000.00		30,000.00		30,000.00	
309.365.23	Hanro Crans-Montana Fashion	5,000.00		0.00		0.00	
309.365.24	Bénichon	2,500.00		0.00		0.00	
30942	REVENUS DES BIENS	0.00	5,000.00	0.00	0.00	0.00	8,400.00
309.427.05	Régent - Loyers halle de tennis		5,000.00		0.00		8,400.00
30945	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	562,500.00	0.00	555,000.00	0.00	546,600.00
309.452.00	Contribution Crans-Montana		375,750.00		371,295.00		366,222.00
309.452.05	Contribution Icogne		23,062.50		22,200.00		21,317.40
309.452.10	Contribution Lens		163,687.50		161,505.00		159,060.60

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Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
32	MASS MEDIA	235,710.00	235,710.00	220,660.00	220,660.00	190,595.71	190,595.71
320	JOURNAL LOCAL	235,710.00	235,710.00	220,660.00	220,660.00	190,595.71	190,595.71
32030	CHARGES DE PERSONNEL	30,660.00	0.00	30,660.00	0.00	29,148.02	0.00
320.301.05	Journal L'Info - Salaires	27,000.00		27,000.00		25,400.00	
320.303.05	Journal L'Info - Contributions AVS AI APG	1,440.00		1,440.00		1,347.46	
320.303.10	Journal L'Info - Contributions AC	320.00		320.00		279.43	
320.303.15	Journal L'Info - Contributions AF	790.00		790.00		736.61	
320.304.05	Journal L'Info - Contributions LPP	400.00		400.00		751.38	
320.305.05	Journal L'Info - Contributions LAA	420.00		420.00		376.41	
320.305.10	Journal L'Info - Contributions LAA-C	130.00		130.00		120.91	
320.305.15	Journal L'Info - Contributions APG Maladie	160.00		160.00		135.82	
32031	BIENS, SERVICES ET MARCHANDISES	205,050.00	0.00	190,000.00	0.00	25,340.19	0.00
320.315.05	Wifi public à Crans-Montana - Entretien	30,000.00		30,000.00		25,321.45	
320.318.05	Journal L'Info - Ass. RC	50.00		0.00		18.74	
320.318.10	Journal L'Info - Rédaction, impression et distribution	175,000.00		160,000.00		0.00	
32036	SUBVENTIONS ACCORDEES	0.00	0.00	0.00	0.00	136,107.50	0.00
320.364.05	Journal L'Info	0.00		0.00		136,107.50	
32043	CONTRIBUTIONS	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00
320.434.16	Journal L'Info - Part CMTC		30,000.00		30,000.00		30,000.00
32045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	205,710.00	0.00	190,660.00	0.00	160,595.71
320.452.00	Contribution Crans-Montana		137,414.28		127,551.54		107,599.13
320.452.05	Contribution Icogne		8,434.11		7,626.40		6,263.23
320.452.10	Contribution Lens		59,861.61		55,482.06		46,733.35

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Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
34	SPORTS	7,182,970.00	7,182,970.00	6,672,310.00	6,672,310.00	7,069,543.44	7,069,543.44
340	INSTALLATIONS ET MANIFESTATIONS SPORTIVES	7,182,970.00	7,182,970.00	6,672,310.00	6,672,310.00	7,069,543.44	7,069,543.44
34030	CHARGES DE PERSONNEL	2,504,810.00	0.00	2,415,300.00	0.00	2,330,999.56	0.00
340.301.05	Salaires	1,992,000.00		1,928,400.00		1,885,418.50	
340.303.05	Contributions AVS AI APG	108,750.00		102,450.00		94,552.17	
340.303.10	Contributions AC	21,970.00		21,260.00		19,605.14	
340.303.15	Contributions AF	55,980.00		55,980.00		51,688.55	
340.304.05	Contributions LPP	216,200.00		200,600.00		182,624.73	
340.305.05	Contributions LAA	84,490.00		81,490.00		72,676.53	
340.305.10	Contributions LAA-C	9,660.00		9,260.00		8,538.13	
340.305.15	Contributions APG Maladie	12,260.00		10,360.00		9,764.76	
340.309.06	Frais de formation	3,500.00		5,500.00		6,131.05	
34031	BIENS, SERVICES ET MARCHANDISES	1,813,260.00	0.00	1,708,610.00	0.00	1,632,945.72	0.00
340.310.05	Matériel de bureau	500.00		500.00		166.17	
340.310.10	Imprimés	11,500.00		13,500.00		5,029.00	
340.311.05	Achat machine	11,000.00		7,000.00		7,189.60	
340.311.07	Achat mobilier	7,000.00		2,000.00		6,436.45	
340.311.12	Achat outillage et pièces détachées	30,000.00		19,000.00		46,363.90	
340.311.26	Equipement personnel - Uniformes	20,000.00		20,000.00		17,314.81	
340.311.30	Achat informatique	0.00		0.00		1,050.90	
340.312.06	Energie	206,200.00		202,200.00		218,735.54	
340.312.08	Carburant	44,000.00		35,000.00		43,306.68	
340.313.10	Achat balisage et signalisation	5,000.00		6,000.00		2,204.25	
340.313.15	Achats pour buvettes	12,000.00		12,000.00		9,534.55	
340.313.20	Achat décorations	21,000.00		30,000.00		5,156.10	
340.313.21	Achat matériel	5,500.00		5,500.00		4,031.65	
340.314.20	Entretien buvettes et restaurants	6,000.00		4,000.00		5,028.69	
340.314.25	Entretien eau de piscine et eau des lacs	45,000.00		49,500.00		35,202.23	
340.314.32	Entretien pistes de ski de fonds	1,000.00		1,000.00		167.15	

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Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.314.34	Entretien Terrains de Football	55,000.00		52,000.00		53,329.54	
340.314.35	Entretien bâtiment	113,000.00		110,000.00		58,551.14	
340.314.37	Entretien Terrains	152,000.00		205,500.00		84,294.39	
340.315.05	Entretien mobilier	91,500.00		94,000.00		88,161.49	
340.315.10	Entretien machines	119,500.00		79,000.00		132,915.58	
340.315.15	Entretien véhicules	92,500.00		87,500.00		94,974.48	
340.315.22	Entretien promenades et déco	92,500.00		72,000.00		103,849.54	
340.315.25	Frais d'entretien divers	6,000.00		6,000.00		3,260.70	
340.315.30	Entretien informatique	10,500.00		3,500.00		9,778.35	
340.316.07	Locations	249,250.00		236,750.00		232,638.77	
340.316.30	Redevances, taxes et servitudes	3,100.00		3,500.00		3,012.70	
340.317.10	Dédommagement	12,500.00		15,000.00		12,500.00	
340.317.16	Indemnités	22,000.00		20,000.00		21,670.00	
340.317.20	Frais de réception	4,500.00		3,000.00		2,989.00	
340.318.06	Assurance RC	3,000.00		3,000.00		2,353.64	
340.318.10	Assurance choses	22,660.00		22,660.00		16,478.41	
340.318.13	Ass. protection juridique	5,500.00		5,500.00		0.00	
340.318.15	Téléphones	8,300.00		11,250.00		10,177.61	
340.318.20	Affranchissements	150.00		250.00		19.05	
340.318.22	Système de sécurité	12,500.00		0.00		0.00	
340.318.25	Frais d'encaissement	3,400.00		2,200.00		2,722.02	
340.318.30	Frais de recouvrement	1,000.00		1,200.00		0.00	
340.318.35	Assurances machines et véh.	18,900.00		14,400.00		16,528.55	
340.318.37	Déblaiement des neiges	41,000.00		51,000.00		38,065.85	
340.318.45	Commissions sur ventes	177,100.00		131,000.00		173,131.14	
340.318.51	Impôt sur les machines et véhicules	8,000.00		9,000.00		7,441.60	
340.318.60	Droit de passage et autorisations diverses	2,100.00		2,600.00		2,020.00	
340.318.65	Mise en place manifestations	50,000.00		50,000.00		50,000.00	
340.318.70	Moniteurs	1,000.00		1,000.00		550.00	
340.319.05	Cotisation aux associations	1,900.00		2,000.00		1,936.00	
340.319.15	Frais divers	7,200.00		6,600.00		2,678.50	

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Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
34032	INTERETS S/DETTES A COURT TERME	200.00	0.00	200.00	0.00	52.80	0.00
340.321.06	Frais bancaires	200.00		200.00		52.80	
34033	AMORTISSEMENTS	80,200.00	0.00	80,200.00	0.00	82,375.45	0.00
340.330.06	TVA non récupérable	80,000.00		80,000.00		79,766.30	
340.330.10	Perte sur débiteur	200.00		200.00		2,609.15	
34036	SUBVENTIONS ACCORDEES	2,784,500.00	0.00	2,468,000.00	0.00	3,023,169.91	0.00
340.364.05	A.M.I.S	0.00		0.00		11,968.00	
340.364.07	Crans-Montana Winter Golf	15,000.00		15,000.00		15,000.00	
340.364.17	Défi des Stations (vélo)	5,000.00		30,000.00		30,360.00	
340.364.18	Sport Talents Charity Day - Golf	5,000.00		5,000.00		5,000.00	
340.364.20	CM Winter Opening	0.00		80,000.00		80,000.00	
340.365.05	Piscine Aminona	4,000.00		4,000.00		4,000.00	
340.365.07	Défi des Faverges	0.00		10,000.00		0.00	
340.365.09	Evénements CMTC	350,000.00		300,000.00		300,000.00	
340.365.10	Golf - Subvention exploitation	270,000.00		270,000.00		270,000.00	
340.365.15	Omega European Masters	340,000.00		350,000.00		350,000.00	
340.365.16	Haute Route Crans-Montana	12,500.00		0.00		0.00	
340.365.17	Golf - Subvention amélioration parcours	0.00		300,000.00		300,000.00	
340.365.25	Jumping	200,000.00		330,000.00		286,965.60	
340.365.26	HC Sierre	30,000.00		25,000.00		1,500.00	
340.365.27	White Circus - Coupe du Monde Freeski	110,000.00		0.00		0.00	
340.365.31	Cycling For Children by Unicef	0.00		0.00		50,510.00	
340.365.40	Coupes d'Europe et du Monde de Ski Alpin	450,000.00		450,000.00		450,000.00	
340.365.45	Slalom nocturne	70,000.00		0.00		0.00	
340.365.50	Ski-Valais - Centre de formation C-M/Anzère	25,000.00		25,000.00		25,000.00	
340.365.55	Rassemblement de Montgolfières	0.00		5,000.00		5,000.00	
340.365.57	Jeep Heep Heep	5,000.00		5,000.00		5,000.00	
340.365.58	Fiat 500	5,000.00		5,000.00		5,500.00	
340.365.60	Eroica Crans-Montana	21,000.00		0.00		0.00	
340.365.64	Association Parks	0.00		20,000.00		6,945.60	

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Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.365.69	Candidature Champ. du Monde de Ski	800,000.00		200,000.00		800,420.71	
340.365.75	Trail des Patrouilleurs et Winter Trail	18,000.00		15,000.00		15,000.00	
340.365.77	Camps Coerver Football	4,000.00		4,000.00		0.00	
340.365.78	Congrès international d'entraîneurs	30,000.00		0.00		0.00	
340.365.79	La Badadgia	0.00		5,000.00		5,000.00	
340.365.81	Passion Schneesport	15,000.00		15,000.00		0.00	
34042	REVENUS DE BIENS	0.00	189,500.00	0.00	215,200.00	0.00	229,170.09
340.427.10	Loyer		189,500.00		215,200.00		229,170.09
34043	CONTRIBUTIONS	0.00	1,442,000.00	0.00	1,334,700.00	0.00	1,705,750.71
340.434.11	Recettes utilisation d'inst. sportives		664,500.00		621,500.00		845,565.23
340.434.16	Contribution CMTC		200,000.00		620,000.00		603,717.18
340.434.18	Contributions infrastructures touristiques		500,000.00		0.00		0.00
340.434.20	Recettes sur location de matériel		1,000.00		0.00		2,599.80
340.434.25	Location de personnel		0.00		0.00		102,573.93
340.435.06	Recettes buvettes		12,000.00		12,000.00		15,641.25
340.435.10	Ventes diverses		4,500.00		5,500.00		15,002.85
340.436.05	Participation aux frais d'entretien et énergétiques		30,000.00		35,700.00		34,114.07
340.436.16	Prestations d'assurances reçues (Personnes)		30,000.00		40,000.00		86,536.40
34045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	5,551,470.00	0.00	5,122,410.00	0.00	5,134,622.64
340.452.00	Contribution Crans-Montana		3,708,381.96		3,426,892.29		3,440,197.17
340.452.05	Contribution Icogne		227,610.27		204,896.40		200,250.28
340.452.10	Contribution Lens		1,615,477.77		1,490,621.31		1,494,175.19

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Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
39	EGLISES	4,000.00	4,000.00	6,000.00	6,000.00	3,600.00	3,600.00
39036	SUBVENTIONS ACCORDEES	4,000.00	0.00	6,000.00	0.00	3,600.00	0.00
390.364.05	Repas Fête Dieu Crans-Montana	4,000.00		6,000.00		3,600.00	
39045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	4,000.00	0.00	6,000.00	0.00	3,600.00
390.452.00	Contribution Crans-Montana		2,672.00		4,014.00		2,412.00
390.452.05	Contribution Icogne		164.00		240.00		140.40
390.452.10	Contribution Lens		1,164.00		1,746.00		1,047.60

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Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
4	SANTE	118,000.00	118,000.00	108,000.00	108,000.00	113,555.50	113,555.50
47	CONTROLE DENREES ALIMENTAIRES	3,000.00	3,000.00	3,000.00	3,000.00	2,815.50	2,815.50
470	CONTROLE DENREES ALIMENTAIRES	3,000.00	3,000.00	3,000.00	3,000.00	2,815.50	2,815.50
47031	BIENS, SERVICES ET MARCHANDISES	3,000.00	0.00	3,000.00	0.00	2,815.50	0.00
470.318.05	Contrôle des Champignons	3,000.00		3,000.00		2,815.50	
47045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	3,000.00	0.00	3,000.00	0.00	2,815.50
470.452.00	Contribution Crans-Montana		2,004.00		2,007.00		1,886.39
470.452.05	Contribution Icogne		123.00		120.00		109.80
470.452.10	Contribution Lens		873.00		873.00		819.31

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Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
49	AUTRES DEPENSES DE SANTE	115,000.00	115,000.00	105,000.00	105,000.00	110,740.00	110,740.00
490	AUTRES DEPENSES DE SANTE	115,000.00	115,000.00	105,000.00	105,000.00	110,740.00	110,740.00
49035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	115,000.00	0.00	105,000.00	0.00	110,740.00	0.00
490.351.05	Concept First Responder	100,000.00		100,000.00		100,740.00	
490.351.10	Samaritains	15,000.00		5,000.00		10,000.00	
49045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	115,000.00	0.00	105,000.00	0.00	110,740.00
490.452.00	Contribution Crans-Montana		76,820.00		70,245.00		74,195.80
490.452.05	Contribution Icogne		4,715.00		4,200.00		4,318.86
490.452.10	Contribution Lens		33,465.00		30,555.00		32,225.34

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Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
5	PREVOYANCE SOCIALE	238,510.00	238,510.00	218,860.00	218,860.00	183,012.22	183,012.22
54	PROTECTION DE LA JEUNESSE	238,510.00	238,510.00	218,860.00	218,860.00	183,012.22	183,012.22
540	ANIMATION SOCIOCULTURELLE ET GARDERIE	238,510.00	238,510.00	218,860.00	218,860.00	183,012.22	183,012.22
54030	CHARGES DE PERSONNEL	140,260.00	0.00	116,110.00	0.00	96,173.65	0.00
540.301.05	Salaires	117,700.00		99,500.00		81,822.80	
540.303.05	Contributions AVS AI APG	6,450.00		5,300.00		4,340.87	
540.303.10	Contributions AC	1,350.00		1,100.00		900.00	
540.303.15	Contributions AF	3,350.00		2,950.00		2,373.14	
540.304.05	Contributions LPP	7,800.00		4,500.00		4,325.65	
540.305.05	Contributions LAA	1,550.00		1,500.00		1,212.61	
540.305.10	Contributions LAA-C	610.00		480.00		389.48	
540.305.15	Contributions APG Maladie	950.00		780.00		761.10	
540.309.05	Frais de formation	500.00		0.00		48.00	
54031	BIENS, SERVICES ET MARCHANDISES	46,650.00	0.00	51,150.00	0.00	45,901.31	0.00
540.310.05	Matériel de bureau et imprimés	300.00		300.00		173.40	
540.311.05	Mobilier	500.00		5,000.00		274.40	
540.315.10	Informatique	500.00		500.00		118.86	
540.317.05	Frais de déplacement	1,500.00		1,500.00		647.28	
540.317.10	Frais de réception	800.00		800.00		0.00	
540.318.10	Assurance RC	150.00		150.00		109.54	
540.318.12	Ass. protection juridique	250.00		250.00		0.00	
540.318.15	Téléphones	650.00		650.00		487.13	
540.318.20	Affranchissements	500.00		500.00		36.50	
540.318.55	Animations	11,000.00		11,000.00		10,336.40	
540.318.60	Midnight Sports	30,000.00		30,000.00		33,500.00	
540.319.10	Frais divers	500.00		500.00		217.80	

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Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
54036	SUBVENTIONS ACCORDEES	51,600.00	0.00	51,600.00	0.00	40,937.26	0.00
540.361.05	Participation au Progr. d'intégration cantonal	32,100.00		32,100.00		32,100.00	
540.365.10	Intégration - Fête des Voisins	3,500.00		3,500.00		2,993.11	
540.365.15	Intégration - Cours	8,000.00		8,000.00		3,436.45	
540.365.20	Intégration - Animations	8,000.00		8,000.00		2,407.70	
54043	CONTRIBUTIONS	0.00	9,000.00	0.00	8,000.00	0.00	16,990.00
540.435.05	Ventes diverses		0.00		0.00		20.00
540.435.10	Intégration - Encaissements cours		9,000.00		8,000.00		16,970.00
54045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	197,510.00	0.00	178,860.00	0.00	133,913.97
540.452.00	Contribution Crans-Montana		131,936.68		119,657.34		89,722.36
540.452.05	Contribution Icogne		8,097.91		7,154.40		5,222.64
540.452.10	Contribution Lens		57,475.41		52,048.26		38,968.97
54046	SUBVENTIONS ACQUISES	0.00	32,000.00	0.00	32,000.00	0.00	32,108.25
540.461.05	Subvention Etat du Valais		0.00		0.00		4,615.25
540.461.10	Subventions Prog. d'intégration cantonal		32,000.00		32,000.00		25,222.00
540.469.05	Dons - Prix		0.00		0.00		2,271.00

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Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
6	TRAFIC	90,200.00	90,200.00	88,150.00	88,150.00	96,784.00	96,784.00
64	CFF	70,200.00	70,200.00	70,150.00	70,150.00	70,840.00	70,840.00
640	CFF	70,200.00	70,200.00	70,150.00	70,150.00	70,840.00	70,840.00
64031	BIENS, SERVICES ET MARCHANDISES	70,200.00	0.00	70,150.00	0.00	70,188.56	0.00
640.318.05	Abonnements CFF	70,000.00		70,000.00		70,000.00	
640.318.10	Frais d'encaissement	200.00		150.00		188.56	
64037	SUBVENTIONS REDISTRIBUEES	0.00	0.00	0.00	0.00	651.44	0.00
640.372.00	Part Crans-Montana	0.00		0.00		436.46	
640.372.05	Part Icogne	0.00		0.00		25.41	
640.372.10	Part Lens	0.00		0.00		189.57	
64043	CONTRIBUTIONS	0.00	65,000.00	0.00	65,000.00	0.00	70,840.00
640.434.05	Vente Abonnements CFF		65,000.00		65,000.00		70,840.00
64045	RESTITUTIONS DE COLLECTIVITES	0.00	5,200.00	0.00	5,150.00	0.00	0.00
640.452.00	Contribution Crans-Montana		3,473.60		3,445.35		0.00
640.452.05	Contribution Icogne		213.20		206.00		0.00
640.452.10	Contribution Lens		1,513.20		1,498.65		0.00

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
65	TRAFIC REGIONAL	20,000.00	20,000.00	18,000.00	18,000.00	25,944.00	25,944.00
651	ENTR. TRANSPORT LOCAL - COM. TAXIS	20,000.00	20,000.00	18,000.00	18,000.00	25,944.00	25,944.00
65131	BIENS, SERVICES ET MARCHANDISES	700.00	0.00	300.00	0.00	834.70	0.00
651.310.05	Matériel de bureau et imprimés	200.00		200.00		247.70	
651.319.05	Frais divers	500.00		100.00		587.00	
65137	SUBVENTIONS REDISTRIBUEES	19,300.00	0.00	17,700.00	0.00	25,109.30	0.00
651.372.00	Part Crans-Montana	12,892.40		11,841.30		16,823.23	
651.372.05	Part Icogne	791.30		708.00		979.26	
651.372.10	Part Lens	5,616.30		5,150.70		7,306.81	
65141	TAXIS	0.00	20,000.00	0.00	18,000.00	0.00	25,944.00
651.410.05	Concessions Taxis		20,000.00		18,000.00		25,944.00

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
7	PROTECTION ET AMENAG. ENVIRONNEMENT	182,400.00	182,400.00	47,400.00	47,400.00	56,385.90	56,385.90
70	APPROVISIONNEMENT EN EAU	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
700	APPROVISIONNEMENT EN EAU	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
70031	BIENS, SERVICES ET MARCHANDISES	20,000.00	0.00	20,000.00	0.00	0.00	0.00
700.318.10	Assainissement des lacs	20,000.00		20,000.00		0.00	
70045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	20,000.00	0.00	20,000.00	0.00	0.00
700.452.00	Contribution Crans-Montana		13,360.00		13,380.00		0.00
700.452.05	Contribution Icogne		820.00		800.00		0.00
700.452.10	Contribution Lens		5,820.00		5,820.00		0.00

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
74	CIMETIERES, CREMATOIRES, COLUMBARIUM	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
740	CIMETIERES ET CENTRES FUNERAIRES	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
74035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	2,400.00	0.00	2,400.00	0.00	2,400.00	0.00
740.352.05	Entretien Centre funéraire	2,400.00		2,400.00		2,400.00	
74045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	2,400.00	0.00	2,400.00	0.00	2,400.00
740.452.00	Contribution Crans-Montana		1,603.20		1,605.60		1,608.00
740.452.05	Contribution Icogne		98.40		96.00		93.60
740.452.10	Contribution Lens		698.40		698.40		698.40

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
79	AMENAGEMENT	160,000.00	160,000.00	25,000.00	25,000.00	53,985.90	53,985.90
790	PLANS D'AMENAGEMENT DU TERRITOIRE	160,000.00	160,000.00	25,000.00	25,000.00	53,985.90	53,985.90
79031	BIENS, SERVICES ET MARCHANDISES	160,000.00	0.00	25,000.00	0.00	53,985.90	0.00
790.318.05	PDI - Coordination - Direction	50,000.00		0.00		12,159.50	
790.318.15	PDI - Urbanisme - Mobilité	50,000.00		25,000.00		41,826.40	
790.318.53	PDI - Plaine Morte	60,000.00		0.00		0.00	
79045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	160,000.00	0.00	25,000.00	0.00	53,985.90
790.452.00	Contribution Crans-Montana		106,880.00		16,725.00		36,170.55
790.452.05	Contribution Icogne		6,560.00		1,000.00		2,105.45
790.452.10	Contribution Lens		46,560.00		7,275.00		15,709.90

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
8	ECONOMIE PUBLIQUE	1,913,270.00	1,913,270.00	2,017,170.00	2,017,170.00	1,452,948.88	1,452,948.88
83	TOURISME	956,900.00	956,900.00	1,166,500.00	1,166,500.00	916,889.00	916,889.00
830	SOCIETE DE DEVELOPPEMENT	956,900.00	956,900.00	1,166,500.00	1,166,500.00	916,889.00	916,889.00
83031	BIENS, SERVICES ET MARCHANDISES	0.00	0.00	0.00	0.00	48,990.85	0.00
830.318.05	Plan directeur du tourisme	0.00		0.00		48,990.85	
83036	SUBVENTIONS ACCORDEES	956,900.00	0.00	1,166,500.00	0.00	867,898.15	0.00
830.364.05	Subvention marketing CMTC	500,000.00		500,000.00		500,000.00	
830.364.07	Ambassadeurs de Crans-Montana	40,000.00		40,000.00		40,000.00	
830.364.10	Participation Bibi Express	1,500.00		1,500.00		1,500.00	
830.364.11	Swisscom Crowd Insights Tourisme	20,400.00		0.00		0.00	
830.364.12	Opération Marketing Ski Gratuit	30,000.00		30,000.00		30,000.00	
830.364.15	Promotion Football	270,000.00		350,000.00		196,398.15	
830.364.18	Communication et social medias	70,000.00		70,000.00		70,000.00	
830.364.19	Asia Trophy 2019	0.00		0.00		30,000.00	
830.364.22	Valais/Wallis - Structure de vente	0.00		150,000.00		0.00	
830.364.25	Jeune Chambre Internationale	25,000.00		25,000.00		0.00	
83043	CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	34,464.00
830.436.05	Prestations d'assurances reçues (Choses)		0.00		0.00		34,464.00
83045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	956,900.00	0.00	1,166,500.00	0.00	882,425.00
830.452.00	Contribution Crans-Montana		639,209.20		780,388.50		591,224.75
830.452.05	Contribution Icogne		39,232.90		46,660.00		34,414.58
830.452.10	Contribution Lens		278,457.90		339,451.50		256,785.67

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
84	INDUSTRIE, ARTISANAT ET COMMERCE	771,820.00	771,820.00	575,470.00	575,470.00	397,083.31	397,083.31
840	PROMOTION ECONOMIQUE	771,820.00	771,820.00	575,470.00	575,470.00	397,083.31	397,083.31
84030	CHARGES DE PERSONNEL	252,200.00	0.00	146,250.00	0.00	141,242.59	0.00
840.301.05	Salaires	205,000.00		120,250.00		117,139.20	
840.303.05	Contributions AVS	11,600.00		6,400.00		6,214.01	
840.303.10	Contributions AC	2,350.00		1,350.00		1,288.51	
840.303.15	Contributions AF	6,000.00		3,500.00		3,396.85	
840.304.05	Contributions LPP	21,000.00		10,700.00		10,283.75	
840.305.05	Contributions LAA	2,800.00		1,800.00		1,736.00	
840.305.10	Contributions LAA-C	1,000.00		600.00		557.58	
840.305.15	Contributions Mal.	1,450.00		650.00		626.69	
840.309.05	Frais de formation	1,000.00		1,000.00		0.00	
84031	BIENS, SERVICES ET MARCHANDISES	53,620.00	0.00	55,620.00	0.00	126,145.65	0.00
840.310.05	Mat. de bureau	500.00		500.00		465.94	
840.310.10	Imprimés	1,000.00		1,000.00		1,843.10	
840.311.05	Achat informatique	1,000.00		1,000.00		0.00	
840.317.05	Frais de déplacement	6,500.00		6,500.00		3,919.00	
840.317.10	Frais de réception	6,000.00		6,000.00		3,843.50	
840.318.07	Assurance RC	120.00		120.00		156.80	
840.318.10	Valais/Wallis Promotion	500.00		500.00		500.00	
840.318.15	Publicité - Communication	30,000.00		30,000.00		34.90	
840.318.20	Téléphones	400.00		400.00		1,875.80	
840.318.30	Mandats externes	3,200.00		3,200.00		760.00	
840.318.40	Développement territorial	0.00		0.00		7,028.30	
840.318.50	Droits d'entrées foires, événements, séminaires	2,000.00		2,000.00		1,183.45	
840.318.55	Veille informationnelle et technologique	2,000.00		2,000.00		0.00	
840.318.60	Promotion exogène directe	0.00		0.00		103,068.61	
840.318.65	Plateforme Crowdfunding	0.00		2,000.00		1,346.25	
840.319.05	Frais divers	400.00		400.00		120.00	

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
84036	SUBVENTIONS ACCORDEES	466,000.00	0.00	373,600.00	0.00	129,695.07	0.00
840.365.10	Promotion endogène	150,000.00		17,000.00		20,860.07	
840.365.15	Aide à l'implantation de nouvelles sociétés	100,000.00		0.00		108,835.00	
840.365.20	Promotion exogène directe (Subventions)	130,000.00		332,600.00		0.00	
840.365.25	Promotion exogène de maintien	0.00		24,000.00		0.00	
840.365.30	Les Roches Innovation Hub Crans-Montana	50,000.00		0.00		0.00	
840.365.40	Arts et métiers - Part. aux charges	36,000.00		0.00		0.00	
84045	RESTITUTIONS DE COLLECTIVITES PUBLIQUES	0.00	771,820.00	0.00	575,470.00	0.00	397,083.31
840.452.00	Contribution Crans-Montana		515,575.76		384,989.43		266,045.82
840.452.05	Contribution Icoigne		31,644.62		23,018.80		15,486.25
840.452.10	Contribution Lens		224,599.62		167,461.77		115,551.24

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
86	ENERGIE	184,550.00	184,550.00	275,200.00	275,200.00	138,976.57	138,976.57
869	ECONOMIE D'ENERGIE	184,550.00	184,550.00	275,200.00	275,200.00	138,976.57	138,976.57
86931	BIENS, SERVICES ET MARCHANDISES	179,550.00	0.00	270,200.00	0.00	138,976.57	0.00
869.312.10	Solaire Régent - Entretien	1,950.00		0.00		242.35	
869.312.15	Solaire Tennis Moubra - Entretien	0.00		0.00		269.25	
869.315.05	Entretien des installations solaires	5,000.00		5,000.00		465.25	
869.316.05	Location batteries véh. électrique	1,500.00		1,500.00		1,820.25	
869.318.05	Mandat Délégué à l'Energie	65,400.00		94,000.00		59,870.45	
869.318.10	Sensibilisation	30,000.00		20,000.00		31,111.35	
869.318.15	Etude Mini-hydraulique	0.00		0.00		30,000.00	
869.318.20	Communication	5,000.00		5,000.00		0.00	
869.318.25	Plan directeur des énergies	20,000.00		30,000.00		0.00	
869.318.30	Etude planification énergétique	0.00		40,000.00		0.00	
869.318.35	Groupe IT	10,000.00		40,000.00		0.00	
869.318.40	Bâtiments et installations publiques	31,000.00		0.00		0.00	
869.319.05	Cité de l'Energie	5,200.00		30,200.00		13,247.18	
869.319.10	Frais divers	2,500.00		2,500.00		955.29	
869.319.15	Commission Energie	2,000.00		2,000.00		995.20	
86936	SUBVENTIONS ACCORDEES	5,000.00	0.00	5,000.00	0.00	0.00	0.00
869.364.05	Soutien de Projets	5,000.00		5,000.00		0.00	
86943	CONTRIBUTIONS	0.00	49,970.00	0.00	49,970.00	0.00	57,915.92
869.435.05	Régent - Production solaire		16,320.00		16,320.00		10,543.20
869.435.10	Tennis Moubra - Production solaire		31,100.00		31,100.00		26,830.42
869.435.15	Maison du Feu - Production solaire		2,550.00		2,550.00		20,542.30
86945	RESTITUTIONS DE COLLECTIVITES	0.00	134,580.00	0.00	225,230.00	0.00	81,060.65
869.452.00	Contribution Crans-Montana		89,899.44		150,678.87		54,310.64
869.452.05	Contribution Icoigne		5,517.78		9,009.20		3,161.37

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
869.452.10	Contribution Lens		39,162.78		65,541.93		23,588.64

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COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	899,000.00	899,000.00	903,980.00	903,980.00	819,242.80	819,242.80
1	SECURITE PUBLIQUE	3,922,010.00	3,922,010.00	3,866,280.00	3,866,280.00	3,505,593.21	3,505,593.21
2	ENSEIGNEMENT ET FORMATION	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
3	CULTURE, LOISIRS ET CULTE	9,714,510.00	9,714,510.00	8,862,960.00	8,862,960.00	9,269,739.45	9,269,739.45
4	SANTE	118,000.00	118,000.00	108,000.00	108,000.00	113,555.50	113,555.50
5	PREVOYANCE SOCIALE	238,510.00	238,510.00	218,860.00	218,860.00	183,012.22	183,012.22
6	TRAFIC	90,200.00	90,200.00	88,150.00	88,150.00	96,784.00	96,784.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	182,400.00	182,400.00	47,400.00	47,400.00	56,385.90	56,385.90
8	ECONOMIE PUBLIQUE	1,913,270.00	1,913,270.00	2,017,170.00	2,017,170.00	1,452,948.88	1,452,948.88
	Total	17,097,900.00	17,097,900.00	16,132,800.00	16,132,800.00	15,517,261.96	15,517,261.96
	EXCEDENT CHARGES/REVENUS 2021		0.00				
	EXCEDENT CHARGES/REVENUS 2020				0.00		
	EXCEDENT DES CHARGES 2019						0.00