

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2019		BUDGET 2019		COMPTES 2018	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
0	ADMINISTRATION GENERALE	0.00	0.00	0.00	0.00	14,239.60	14,239.60
02	ADMINISTRATION GENERALE	0.00	0.00	0.00	0.00	14,239.60	14,239.60
029	ADMINISTRATION GENERALE, DIVERS	0.00	0.00	0.00	0.00	14,239.60	14,239.60
02950	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	14,239.60	0.00
029.506.10	Centrale téléphonique	0.00		0.00		14,239.60	
02966	SUBVENTIONS ACQUISES	0.00	0.00	0.00	0.00	0.00	14,239.60
029.662.00	Contribution Crans-Montana		0.00		0.00		9,807.24
029.662.05	Contribution Icogne		0.00		0.00		554.49
029.662.10	Contribution Lens		0.00		0.00		3,877.87

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	322,197.09	322,197.09	370,577.00	370,577.00	251,758.46	251,758.46
11	POLICE	253,137.05	253,137.05	264,000.00	264,000.00	45,430.35	45,430.35
113	CORPS DE POLICE LOCALE	253,137.05	253,137.05	264,000.00	264,000.00	45,430.35	45,430.35
11350	INVESTISSEMENTS PROPRES	253,137.05	0.00	264,000.00	0.00	45,430.35	0.00
113.506.05	Achat véhicules de police	98,151.75		95,000.00		0.00	
113.506.10	Achat radar	28,690.00		35,000.00		0.00	
113.506.35	Signalisation avancée	0.00		0.00		17,714.55	
113.506.37	Panneaux lumineux entrées station	112,606.60		120,000.00		0.00	
113.506.40	Equipements de protection	0.00		0.00		18,222.75	
113.506.45	Centrale téléphonique	0.00		0.00		9,493.05	
113.509.10	Programme Livre journal	13,688.70		14,000.00		0.00	
11366	SUBVENTIONS ACQUISES	0.00	253,137.05	0.00	264,000.00	0.00	45,430.35
113.662.00	Contribution Crans-Montana		169,601.82		176,880.00		31,289.24
113.662.05	Contribution Icogne		9,872.34		10,296.00		1,769.06
113.662.10	Contribution Lens		73,662.89		76,824.00		12,372.05

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
14	POLICE DU FEU	69,060.04	69,060.04	106,577.00	106,577.00	206,328.11	206,328.11
140	SERVICE DU FEU	69,060.04	69,060.04	106,577.00	106,577.00	206,328.11	206,328.11
14050	INVESTISSEMENTS PROPRES	69,060.04	0.00	106,577.00	0.00	206,328.11	0.00
140.503.05	Maison du Feu	16,155.00		17,000.00		18,778.50	
140.506.05	Véhicule	-31,926.55		0.00		76,416.60	
140.506.10	Machines	0.00		0.00		69,501.31	
140.506.15	Mat. d'intervention	45,392.54		52,877.00		37,701.00	
140.506.25	Mat. de corps et personnel	39,439.05		36,700.00		3,930.70	
14066	SUBVENTIONS ACQUISES	0.00	69,060.04	0.00	106,577.00	0.00	206,328.11
140.661.05	Subvention OCF		21,753.05		37,615.11		52,855.00
140.662.00	Contribution Crans-Montana		31,695.68		46,204.47		105,701.54
140.662.05	Contribution Icogne		1,844.97		2,689.51		5,976.24
140.662.10	Contribution Lens		13,766.34		20,067.91		41,795.33

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
3	CULTURE, LOISIRS ET CULTE	4,392,268.67	4,392,268.67	4,500,000.00	4,500,000.00	5,227,035.77	5,227,035.77
32	MASS MEDIA	0.00	0.00	20,000.00	20,000.00	0.00	0.00
320	MASS MEDIA	0.00	0.00	20,000.00	20,000.00	0.00	0.00
32050	INVESTISSEMENTS PROPRES	0.00	0.00	20,000.00	0.00	0.00	0.00
320.506.05	Wifi à Crans-Montana	0.00		20,000.00		0.00	
32066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	20,000.00	0.00	0.00
320.662.00	Contribution Crans-Montana		0.00		13,400.00		0.00
320.662.05	Contribution Icogne		0.00		780.00		0.00
320.662.10	Contribution Lens		0.00		5,820.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
34	SPORTS	4,392,268.67	4,392,268.67	4,480,000.00	4,480,000.00	5,227,035.77	5,227,035.77
340	SPORTS	4,392,268.67	4,392,268.67	4,480,000.00	4,480,000.00	5,227,035.77	5,227,035.77
34050	INVESTISSEMENTS PROPRES	4,392,268.67	0.00	4,480,000.00	0.00	5,227,035.77	0.00
340.500.05	Promenades	919,328.35		1,050,000.00		77,610.38	
340.500.09	Promenades équestres	0.00		0.00		35,617.00	
340.501.10	Pistes de ski	0.00		0.00		100,000.00	
340.501.22	Jardins d'enfants	0.00		0.00		95,253.90	
340.503.10	Patinoire Ycoor	15,945.20		0.00		367,029.24	
340.503.11	Jardins d'Ycoor et minigolf	119,664.78		150,000.00		173,844.75	
340.503.17	Réalisation Moubra	10,830.00		0.00		1,238.55	
340.503.19	Réalisation Régent	1,636,328.45		1,450,000.00		1,279,883.70	
340.503.21	Driving Golf & Snow Island	930.55		5,000.00		94,758.80	
340.503.23	Piscine du Sporting	0.00		0.00		229,554.00	
340.503.25	Bike Park & Pistes VTT	201,452.58		400,000.00		36,810.60	
340.503.29	Centre de Tennis de la Moubra	887,057.74		690,000.00		1,844,236.55	
340.503.33	Animation du Sporting	63,668.10		100,000.00		0.00	
340.503.37	Atelier mécanique ACCM-CMA	0.00		0.00		37,179.75	
340.503.39	Atelier nature "En Terre Inconnue"	2,692.50		30,000.00		22,381.41	
340.503.41	Balisage Trail et ski alpinisme	16,494.20		15,000.00		13,889.00	
340.503.43	Marché de Noël Scandia	101,667.22		100,000.00		0.00	
340.506.02	Mobilier pour manifestations	19,369.90		40,000.00		54,893.90	
340.506.04	Véhicules et Machines	172,052.20		200,000.00		259,981.39	
340.506.05	Radios	0.00		0.00		261.00	
340.506.06	Crans-Montana Beach	0.00		0.00		9,910.65	
340.506.08	Décorations	0.00		0.00		70,289.55	
340.506.10	Plage de la Moubra	194,008.35		230,000.00		0.00	
340.506.12	Grandes Lettres CM et Points de vues	4,924.05		0.00		387,885.30	
340.506.18	Sable Jumping	25,854.50		20,000.00		34,526.35	

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
34066	SUBVENTIONS ACQUISES	0.00	4,392,268.67	0.00	4,480,000.00	0.00	5,227,035.77
340.660.05	Subvention Confédération		0.00		0.00		105,000.00
340.661.05	Subvention Canton du Valais		390,180.00		0.00		21,553.00
340.662.00	Contribution Crans-Montana		2,681,399.41		3,001,600.00		3,426,764.25
340.662.05	Contribution Icogne		156,081.46		174,720.00		193,745.30
340.662.10	Contribution Lens		1,164,607.80		1,303,680.00		1,354,973.22
340.669.20	Subvention Fond. du Casino (Grandes Lettres et Points de vue)		0.00		0.00		125,000.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
7	PROTECTION ET AMENAG. ENVIRONNEMENT	0.00	0.00	40,000.00	40,000.00	0.00	0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
79	AMENAGEMENT	0.00	0.00	40,000.00	40,000.00	0.00	0.00
790	AMENAGEMENT DU TERRITOIRE	0.00	0.00	40,000.00	40,000.00	0.00	0.00
79050	INVESTISSEMENTS PROPRES	0.00	0.00	40,000.00	0.00	0.00	0.00
790.506.16	Chaises JST Multidrive	0.00		40,000.00		0.00	
79066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	40,000.00	0.00	0.00
790.662.00	Contribution Crans-Montana		0.00		26,800.00		0.00
790.662.05	Contribution Icogne		0.00		1,560.00		0.00
790.662.10	Contribution Lens		0.00		11,640.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
8	ECONOMIE PUBLIQUE	37,465.25	37,465.25	185,000.00	185,000.00	60,211.20	60,211.20
83	TOURISME	37,465.25	37,465.25	60,000.00	60,000.00	60,211.20	60,211.20
830	TOURISME	37,465.25	37,465.25	60,000.00	60,000.00	60,211.20	60,211.20
83050	INVESTISSEMENTS PROPRES	37,465.25	0.00	60,000.00	0.00	60,211.20	0.00
830.506.10	Ecrans d'information	37,465.25		60,000.00		60,211.20	
83066	SUBVENTIONS ACQUISES	0.00	37,465.25	0.00	60,000.00	0.00	60,211.20
830.662.00	Contribution Crans-Montana		25,101.72		40,200.00		41,469.26
830.662.05	Contribution Icogne		1,461.14		2,340.00		2,344.62
830.662.10	Contribution Lens		10,902.39		17,460.00		16,397.32

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
86	ENERGIE	0.00	0.00	125,000.00	125,000.00	0.00	0.00
869	AUTRES ENERGIES	0.00	0.00	125,000.00	125,000.00	0.00	0.00
86950	INVESTISSEMENTS PROPRES	0.00	0.00	125,000.00	0.00	0.00	0.00
869.506.20	Prospection et installations solaires PV	0.00		125,000.00		0.00	
86966	SUBVENTIONS ACQUISES	0.00	0.00	0.00	125,000.00	0.00	0.00
869.662.00	Contribution Crans-Montana		0.00		83,750.00		0.00
869.662.05	Contribution Icogne		0.00		4,875.00		0.00
869.662.10	Contribution Lens		0.00		36,375.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
0	ADMINISTRATION GENERALE	0.00	0.00	0.00	0.00	14,239.60	14,239.60
1	SECURITE PUBLIQUE	322,197.09	322,197.09	370,577.00	370,577.00	251,758.46	251,758.46
3	CULTURE, LOISIRS ET CULTE	4,392,268.67	4,392,268.67	4,500,000.00	4,500,000.00	5,227,035.77	5,227,035.77
7	PROTECTION ET AMENAG. ENVIRONNEMENT	0.00	0.00	40,000.00	40,000.00	0.00	0.00
8	ECONOMIE PUBLIQUE	37,465.25	37,465.25	185,000.00	185,000.00	60,211.20	60,211.20
	Total	4,751,931.01	4,751,931.01	5,095,577.00	5,095,577.00	5,553,245.03	5,553,245.03
	EXCEDENT DEPENSE/RECETTES 2019		0.00				
	EXCEDENT DEPENSES/RECETTES 2019				0.00		
	EXCEDENT DEPENSE/RECETTES 2018						0.00