

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2020		BUDGET 2019		COMPTES 2018	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
0	ADMINISTRATION GENERALE	0.00	0.00	0.00	0.00	14,239.60	14,239.60
02	ADMINISTRATION GENERALE	0.00	0.00	0.00	0.00	14,239.60	14,239.60
029	ADMINISTRATION GENERALE, DIVERS	0.00	0.00	0.00	0.00	14,239.60	14,239.60
02950	INVESTISSEMENTS PROPRES	0.00	0.00	0.00	0.00	14,239.60	0.00
029.506.10	Centrale téléphonique	0.00		0.00		14,239.60	
02966	SUBVENTIONS ACQUISES	0.00	0.00	0.00	0.00	0.00	14,239.60
029.662.00	Contribution Crans-Montana		0.00		0.00		9,807.24
029.662.05	Contribution Icogne		0.00		0.00		554.49
029.662.10	Contribution Lens		0.00		0.00		3,877.87

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	261,660.00	261,660.00	370,577.00	370,577.00	251,758.46	251,758.46
11	POLICE	171,200.00	171,200.00	264,000.00	264,000.00	45,430.35	45,430.35
113	CORPS DE POLICE LOCALE	171,200.00	171,200.00	264,000.00	264,000.00	45,430.35	45,430.35
11350	INVESTISSEMENTS PROPRES	171,200.00	0.00	264,000.00	0.00	45,430.35	0.00
113.506.05	Achat véhicules de police	0.00		95,000.00		0.00	
113.506.10	Achat radar	0.00		35,000.00		0.00	
113.506.35	Signalisation avancée	0.00		0.00		17,714.55	
113.506.37	Panneaux lumineux entrées station	120,000.00		120,000.00		0.00	
113.506.40	Equipements de protection	0.00		0.00		18,222.75	
113.506.45	Centrale téléphonique	0.00		0.00		9,493.05	
113.506.47	Jardin de circulation	50,000.00		0.00		0.00	
113.509.10	Programme Livre journal	0.00		14,000.00		0.00	
113.509.12	Easyfind	1,200.00		0.00		0.00	
11366	SUBVENTIONS ACQUISES	0.00	171,200.00	0.00	264,000.00	0.00	45,430.35
113.662.00	Contribution Crans-Montana		114,532.80		176,880.00		31,289.24
113.662.05	Contribution Icogne		6,848.00		10,296.00		1,769.06
113.662.10	Contribution Lens		49,819.20		76,824.00		12,372.05

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
14	POLICE DU FEU	90,460.00	90,460.00	106,577.00	106,577.00	206,328.11	206,328.11
140	SERVICE DU FEU	90,460.00	90,460.00	106,577.00	106,577.00	206,328.11	206,328.11
14050	INVESTISSEMENTS PROPRES	90,460.00	0.00	106,577.00	0.00	206,328.11	0.00
140.503.05	Maison du Feu	0.00		17,000.00		18,778.50	
140.506.05	Véhicule	0.00		0.00		76,416.60	
140.506.10	Machines	1,100.00		0.00		69,501.31	
140.506.15	Mat. d'intervention	36,960.00		52,877.00		37,701.00	
140.506.25	Mat. de corps et personnel	52,400.00		36,700.00		3,930.70	
14066	SUBVENTIONS ACQUISES	0.00	90,460.00	0.00	106,577.00	0.00	206,328.11
140.661.05	Subvention OCF		33,200.30		37,615.11		52,855.00
140.662.00	Contribution Crans-Montana		38,306.74		46,204.47		105,701.54
140.662.05	Contribution Icogne		2,290.39		2,689.51		5,976.24
140.662.10	Contribution Lens		16,662.57		20,067.91		41,795.33

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
3	CULTURE, LOISIRS ET CULTE	3,095,000.00	3,095,000.00	4,500,000.00	4,500,000.00	5,227,035.77	5,227,035.77
32	MASS MEDIA	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
320	MASS MEDIA	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
32050	INVESTISSEMENTS PROPRES	20,000.00	0.00	20,000.00	0.00	0.00	0.00
320.506.05	Wifi à Crans-Montana	20,000.00		20,000.00		0.00	
32066	SUBVENTIONS ACQUISES	0.00	20,000.00	0.00	20,000.00	0.00	0.00
320.662.00	Contribution Crans-Montana		13,380.00		13,400.00		0.00
320.662.05	Contribution Icogne		800.00		780.00		0.00
320.662.10	Contribution Lens		5,820.00		5,820.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
34	SPORTS	3,075,000.00	3,075,000.00	4,480,000.00	4,480,000.00	5,227,035.77	5,227,035.77
340	SPORTS	3,075,000.00	3,075,000.00	4,480,000.00	4,480,000.00	5,227,035.77	5,227,035.77
34050	INVESTISSEMENTS PROPRES	3,075,000.00	0.00	4,480,000.00	0.00	5,227,035.77	0.00
340.500.05	Promenades	220,000.00		1,050,000.00		77,610.38	
340.500.09	Promenades équestres	0.00		0.00		35,617.00	
340.501.10	Pistes de ski	100,000.00		0.00		100,000.00	
340.501.22	Jardins d'enfants	0.00		0.00		95,253.90	
340.503.10	Patinoire Ycoor	0.00		0.00		367,029.24	
340.503.11	Jardins d'Ycoor et minigolf	0.00		150,000.00		173,844.75	
340.503.17	Réalisation Moubra	0.00		0.00		1,238.55	
340.503.19	Réalisation Régent	655,000.00		1,450,000.00		1,279,883.70	
340.503.21	Driving Golf & Snow Island	130,000.00		5,000.00		94,758.80	
340.503.23	Piscine du Sporting	60,000.00		0.00		229,554.00	
340.503.25	Bike Park & Pistes VTT	300,000.00		400,000.00		36,810.60	
340.503.29	Centre de Tennis de la Moubra	235,000.00		690,000.00		1,844,236.55	
340.503.33	Animation du Sporting	0.00		100,000.00		0.00	
340.503.37	Atelier mécanique ACCM-CMA	0.00		0.00		37,179.75	
340.503.39	Atelier nature "En Terre Inconnue"	500,000.00		30,000.00		22,381.41	
340.503.41	Balisage Trail et ski alpinisme	10,000.00		15,000.00		13,889.00	
340.503.43	Marché de Noël Scandia	100,000.00		100,000.00		0.00	
340.506.02	Mobilier pour manifestations	20,000.00		40,000.00		54,893.90	
340.506.04	Véhicules et Machines	515,000.00		200,000.00		259,981.39	
340.506.05	Radios	0.00		0.00		261.00	
340.506.06	Crans-Montana Beach	0.00		0.00		9,910.65	
340.506.08	Décorations	0.00		0.00		70,289.55	
340.506.10	Plage de la Moubra	200,000.00		230,000.00		0.00	
340.506.12	Grandes Lettres CM et Points de vues	0.00		0.00		387,885.30	
340.506.18	Sable Jumping	30,000.00		20,000.00		34,526.35	

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
34066	SUBVENTIONS ACQUISES	0.00	3,075,000.00	0.00	4,480,000.00	0.00	5,227,035.77
340.660.05	Subvention Confédération		0.00		0.00		105,000.00
340.661.05	Subvention Canton du Valais		300,000.00		0.00		21,553.00
340.662.00	Contribution Crans-Montana		1,856,475.00		3,001,600.00		3,426,764.25
340.662.05	Contribution Icogne		111,000.00		174,720.00		193,745.30
340.662.10	Contribution Lens		807,525.00		1,303,680.00		1,354,973.22
340.669.20	Subvention Fond. du Casino (Grandes Lettres et Points de vue)		0.00		0.00		125,000.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
7	PROTECTION ET AMENAG. ENVIRONNEMENT	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
79	AMENAGEMENT	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00
790	AMENAGEMENT DU TERRITOIRE	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00
79050	INVESTISSEMENTS PROPRES	40,000.00	0.00	40,000.00	0.00	0.00	0.00
790.506.16	Chaises JST Multidrive	40,000.00		40,000.00		0.00	
79066	SUBVENTIONS ACQUISES	0.00	40,000.00	0.00	40,000.00	0.00	0.00
790.662.00	Contribution Crans-Montana		26,760.00		26,800.00		0.00
790.662.05	Contribution Icogne		1,600.00		1,560.00		0.00
790.662.10	Contribution Lens		11,640.00		11,640.00		0.00

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8	ECONOMIE PUBLIQUE	185,000.00	185,000.00	185,000.00	185,000.00	60,211.20	60,211.20
83	TOURISME	60,000.00	60,000.00	60,000.00	60,000.00	60,211.20	60,211.20
830	TOURISME	60,000.00	60,000.00	60,000.00	60,000.00	60,211.20	60,211.20
83050	INVESTISSEMENTS PROPRES	60,000.00	0.00	60,000.00	0.00	60,211.20	0.00
830.506.10	Ecrans d'information	60,000.00		60,000.00		60,211.20	
83066	SUBVENTIONS ACQUISES	0.00	60,000.00	0.00	60,000.00	0.00	60,211.20
830.662.00	Contribution Crans-Montana		40,140.00		40,200.00		41,469.26
830.662.05	Contribution Icogne		2,400.00		2,340.00		2,344.62
830.662.10	Contribution Lens		17,460.00		17,460.00		16,397.32

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
86	ENERGIE	125,000.00	125,000.00	125,000.00	125,000.00	0.00	0.00
869	AUTRES ENERGIES	125,000.00	125,000.00	125,000.00	125,000.00	0.00	0.00
86950	INVESTISSEMENTS PROPRES	125,000.00	0.00	125,000.00	0.00	0.00	0.00
869.506.20	Prospection et installations solaires PV	125,000.00		125,000.00		0.00	
86966	SUBVENTIONS ACQUISES	0.00	125,000.00	0.00	125,000.00	0.00	0.00
869.662.00	Contribution Crans-Montana		83,625.00		83,750.00		0.00
869.662.05	Contribution Icogne		5,000.00		4,875.00		0.00
869.662.10	Contribution Lens		36,375.00		36,375.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
0	ADMINISTRATION GENERALE	0.00	0.00	0.00	0.00	14,239.60	14,239.60
1	SECURITE PUBLIQUE	261,660.00	261,660.00	370,577.00	370,577.00	251,758.46	251,758.46
3	CULTURE, LOISIRS ET CULTE	3,095,000.00	3,095,000.00	4,500,000.00	4,500,000.00	5,227,035.77	5,227,035.77
7	PROTECTION ET AMENAG. ENVIRONNEMENT	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00
8	ECONOMIE PUBLIQUE	185,000.00	185,000.00	185,000.00	185,000.00	60,211.20	60,211.20
	Total	3,581,660.00	3,581,660.00	5,095,577.00	5,095,577.00	5,553,245.03	5,553,245.03
	EXCEDENT DEPENSES/RECETTES 2020		0.00				
	EXCEDENT DEPENSES/RECETTES 2019				0.00		
	EXCEDENT DEPENSE/RECETTES 2018						0.00