

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	908,650.00	908,650.00	849,640.00	849,640.00	799,174.90	799,174.90
01	LEGISLATIF ET EXECUTIF	66,830.00	66,830.00	63,830.00	63,830.00	65,891.98	65,891.98
011	LEGISLATIF	33,750.00	33,750.00	30,750.00	30,750.00	33,002.62	33,002.62
01130	CHARGES DE PERSONNEL	10,970.00	0.00	10,970.00	0.00	10,948.00	0.00
011.300.05	Indemnités Ass. des délégués	10,000.00		10,000.00		10,000.00	
011.303.05	Contributions AVS AI APG	550.00		550.00		528.00	
011.303.10	Contributions AC	110.00		110.00		110.00	
011.303.15	Contributions AF	310.00		310.00		310.00	
01131	BIENS, SERVICES ET MARCHANDISES	22,780.00	0.00	19,780.00	0.00	22,054.62	0.00
011.317.05	Frais de réception	5,000.00		2,000.00		4,339.50	
011.317.20	Indemnités et frais de représentation	1,500.00		1,500.00		1,500.00	
011.318.05	Organe de révision	16,200.00		16,200.00		16,200.00	
011.318.10	Assurance RC	30.00		30.00		15.12	
011.318.12	Ass. protection juridique	50.00		50.00		0.00	
01145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	33,750.00	0.00	30,750.00	0.00	33,002.62
011.452.00	Contribution Crans-Montana		22,612.50		21,178.45		22,936.82
011.452.05	Contribution Icogne		1,316.25		1,197.40		1,221.10
011.452.10	Contribution Lens		9,821.25		8,374.15		8,844.70

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
012	EXECUTIF	33,080.00	33,080.00	33,080.00	33,080.00	32,889.36	32,889.36
01230	CHARGES DE PERSONNEL	32,880.00	0.00	32,880.00	0.00	32,844.00	0.00
012.300.05	Indemnités Comité directeur	30,000.00		30,000.00		30,000.00	
012.303.05	Contributions AVS AI APG	1,600.00		1,600.00		1,584.00	
012.303.10	Contributions AC	330.00		330.00		330.00	
012.303.15	Contributions AF	950.00		950.00		930.00	
01231	BIENS, SERVICES ET MARCHANDISES	200.00	0.00	200.00	0.00	45.36	0.00
012.318.05	Assurance RC	100.00		100.00		45.36	
012.318.12	Ass. protection juridique	100.00		100.00		0.00	
01245	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	33,080.00	0.00	33,080.00	0.00	32,889.36
012.452.00	Contribution Crans-Montana		22,163.60		22,783.18		22,858.11
012.452.05	Contribution Icogne		1,290.12		1,288.14		1,216.91
012.452.10	Contribution Lens		9,626.28		9,008.68		8,814.34

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
02	ADMINISTRATION GENERALE	841,820.00	841,820.00	785,810.00	785,810.00	733,282.92	733,282.92
029	ADMINISTRATION GENERALE, DIVERS	841,820.00	841,820.00	785,810.00	785,810.00	733,282.92	733,282.92
02930	CHARGES DE PERSONNEL	553,570.00	0.00	540,860.00	0.00	530,103.50	0.00
029.301.05	Salaires	449,000.00		443,500.00		435,998.71	
029.303.05	Contributions AVS AI APG	23,700.00		23,500.00		21,965.97	
029.303.10	Contributions AC	4,950.00		4,950.00		4,980.28	
029.303.15	Contributions AF	13,900.00		13,900.00		13,530.77	
029.304.05	Contributions LPP	47,300.00		40,350.00		41,407.97	
029.305.05	Contributions LAA	6,700.00		6,700.00		6,559.46	
029.305.10	Contributions LAA-C	2,170.00		2,160.00		2,088.08	
029.305.15	Contributions APG Maladie	2,850.00		2,800.00		3,572.26	
029.309.05	Frais de formation	2,000.00		2,000.00		0.00	
029.309.10	Publications rech. pers.	1,000.00		1,000.00		0.00	
02931	BIENS, SERVICES ET MARCHANDISES	179,250.00	0.00	141,950.00	0.00	98,429.65	0.00
029.310.05	Matériel de bureau et imprimés	4,500.00		3,500.00		5,415.05	
029.310.10	Abonnement revues et BO	1,000.00		2,500.00		622.00	
029.310.15	Publications	1,000.00		0.00		972.60	
029.311.05	Mobilier	1,000.00		1,000.00		1,102.40	
029.311.10	Machines	1,000.00		1,000.00		830.65	
029.311.30	Achat informatique	3,000.00		4,000.00		1,711.41	
029.313.05	Merchandising	15,000.00		15,000.00		660.00	
029.314.05	Entretien et réfection Maison du feu	1,000.00		1,000.00		975.65	
029.315.05	Entretien mobilier et machines	1,000.00		1,000.00		8.80	
029.315.10	Entretien Informatique	40,000.00		40,000.00		36,068.86	
029.316.05	Location photocopieur	8,500.00		9,500.00		7,990.60	
029.317.05	Frais de déplacement	1,000.00		500.00		725.60	
029.317.07	Frais de réception	30,000.00		30,000.00		15,556.05	
029.318.05	Assurance RC	900.00		1,100.00		764.08	
029.318.10	Assurance choses	50.00		50.00		27.11	

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
029.318.12	Assurance prot. juridique	1,600.00		1,600.00		-3,563.40	
029.318.15	Téléphones	4,500.00		5,000.00		3,948.79	
029.318.22	Affranchissements	5,000.00		1,000.00		5,380.75	
029.318.25	Honoraires	2,000.00		2,000.00		0.00	
029.318.30	Frais de recouvrement	500.00		500.00		476.55	
029.318.35	Communication	20,000.00		20,000.00		18,124.10	
029.318.40	Site internet	500.00		500.00		0.00	
029.318.50	Système de contrôle interne	35,000.00		0.00		0.00	
029.319.06	Frais divers	1,000.00		1,000.00		432.00	
029.319.10	Cotisation aux associations	200.00		200.00		200.00	
02932	INTERETS PASSIFS	8,000.00	0.00	2,500.00	0.00	7,377.38	0.00
029.321.05	Frais bancaires	8,000.00		2,500.00		7,377.38	
02933	PATRIMOINE FINANCIER	1,000.00	0.00	500.00	0.00	711.24	0.00
029.330.05	Perte sur débiteur	1,000.00		500.00		711.24	
02936	SUBVENTIONS ACCORDEES	100,000.00	0.00	100,000.00	0.00	96,661.15	0.00
029.364.60	Fond Comité directeur	100,000.00		100,000.00		96,661.15	
02942	REVENUS DES BIENS	0.00	32,000.00	0.00	32,000.00	0.00	32,657.35
029.420.05	Intérêts créanciers		0.00		0.00		14.75
029.427.05	Locations diverses		1,000.00		1,000.00		1,480.00
029.429.05	Location Mat. F&B		31,000.00		31,000.00		31,162.60
02943	CONTRIBUTIONS	0.00	24,400.00	0.00	23,300.00	0.00	25,982.92
029.431.05	Frais administratifs		4,000.00		3,000.00		5,689.43
029.434.10	Poursuites		200.00		100.00		213.49
029.435.05	Ventes livres		0.00		0.00		80.00
029.435.10	Ventes de coffrets et sets		200.00		200.00		0.00
029.439.05	Casino		20,000.00		20,000.00		20,000.00

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
02945	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	783,420.00	0.00	728,510.00	0.00	671,174.50
029.452.00	Contribution Crans-Montana		524,891.40		501,746.69		466,466.28
029.452.05	Contribution Icogne		30,553.38		28,368.18		24,833.46
029.452.10	Contribution Lens		227,975.22		198,395.13		179,874.76
02946	SUBVENTIONS ACQUISES	0.00	2,000.00	0.00	2,000.00	0.00	3,468.15
029.469.05	Redistribution Taxe CO2		2,000.00		2,000.00		3,468.15

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
1	SECURITE PUBLIQUE	3,781,005.00	3,781,005.00	3,623,525.00	3,623,525.00	3,398,970.38	3,398,970.38
11	POLICE	2,787,740.00	2,787,740.00	2,621,020.00	2,621,020.00	2,501,457.80	2,501,457.80
113	CORPS DE POLICE LOCALE	2,787,740.00	2,787,740.00	2,621,020.00	2,621,020.00	2,501,457.80	2,501,457.80
11330	CHARGES DE PERSONNEL	2,514,860.00	0.00	2,362,640.00	0.00	2,281,521.23	0.00
113.301.05	Salaires	2,013,500.00		1,940,500.00		1,880,506.70	
113.303.05	Contributions AVS AI APG	106,400.00		102,550.00		95,185.21	
113.303.10	Contributions AC	22,200.00		21,430.00		19,827.98	
113.303.15	Contributions AF	62,550.00		60,200.00		56,094.47	
113.304.05	Contributions LPP	194,300.00		174,700.00		170,093.04	
113.305.05	Contributions LAA	29,870.00		28,820.00		26,999.91	
113.305.10	Contributions LAA-C	9,590.00		9,320.00		8,700.74	
113.305.15	Contributions APG Maladie	11,450.00		11,120.00		13,028.28	
113.309.05	Frais de formation	63,500.00		12,500.00		10,684.50	
113.309.10	Publications rech. pers.	1,500.00		1,500.00		400.40	
11331	BIENS, SERVICES ET MARCHANDISES	262,880.00	0.00	248,380.00	0.00	215,064.67	0.00
113.310.05	Matériel de bureau et imprimés	15,000.00		15,000.00		13,546.21	
113.310.10	Abonnement revues et BO	200.00		200.00		0.00	
113.311.05	Mobilier	2,000.00		2,000.00		145.70	
113.311.10	Machines	4,000.00		4,000.00		4,037.65	
113.311.15	Signalisation	12,000.00		7,000.00		4,416.65	
113.311.20	Transmission	3,000.00		3,000.00		61.55	
113.311.25	Equipement personnel - Uniformes	30,000.00		20,000.00		14,735.40	
113.311.30	Achat informatique	8,000.00		8,000.00		3,917.05	
113.312.06	Charges énergétiques Bât. des polices	14,000.00		14,000.00		12,188.65	
113.312.10	Véhicules de police - Carburant/Electricité	13,500.00		13,500.00		14,001.10	
113.314.05	Entretien Bât. des polices	1,500.00		1,500.00		1,395.10	
113.315.05	Entretien véhicules	14,000.00		14,000.00		13,578.90	
113.315.10	Entretien informatique	8,100.00		8,100.00		9,978.40	

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.315.15	Entretien mobilier et machines	4,000.00		4,000.00		5,999.45	
113.316.05	Location photocopieur	6,000.00		6,000.00		6,009.70	
113.316.10	Location Bât. des polices	30,000.00		30,000.00		30,000.00	
113.316.15	Vidéosurveillance	45,000.00		45,000.00		41,282.40	
113.316.20	Redevance radio	1,000.00		0.00		0.00	
113.317.05	Frais de déplacement	4,000.00		5,000.00		5,293.65	
113.317.10	Frais de réception	6,500.00		6,500.00		4,948.30	
113.318.05	Assurances véhicules	5,500.00		5,500.00		5,592.31	
113.318.06	Assurance RC	3,000.00		4,500.00		2,712.18	
113.318.12	Ass. protection juridique	6,000.00		6,000.00		0.00	
113.318.15	Téléphones	8,300.00		7,300.00		8,307.01	
113.318.21	Affranchissements	4,000.00		4,000.00		4,523.45	
113.318.25	Honoraires et frais juridiques	2,000.00		2,000.00		0.00	
113.318.30	Frais de recouvrement	1,000.00		1,000.00		34.05	
113.318.35	Frais d'encaissement	400.00		400.00		625.36	
113.318.45	Commission Parktrade	2,000.00		2,000.00		1,627.50	
113.318.50	OFROU - Demande d'adresses	4,000.00		4,000.00		4,624.00	
113.319.05	Cotisation aux associations	1,880.00		1,880.00		688.00	
113.319.10	Frais divers	2,500.00		2,500.00		353.25	
113.319.15	Objets perdus	500.00		500.00		441.70	
11332	INTERETS PASSIFS	6,500.00	0.00	6,500.00	0.00	65.15	0.00
113.321.05	Frais bancaires	6,500.00		6,500.00		65.15	
11333	AMORTISSEMENTS	3,500.00	0.00	3,500.00	0.00	4,806.75	0.00
113.330.05	Perte sur débiteur	3,500.00		3,500.00		4,806.75	
11343	CONTRIBUTIONS	0.00	560,000.00	0.00	560,000.00	0.00	647,958.21
113.431.05	Frais administratifs		2,000.00		2,000.00		1,565.20
113.431.10	Cartes parcage entreprises		4,000.00		4,000.00		6,833.50
113.434.05	Notifications		18,000.00		18,000.00		23,436.00
113.434.10	Poursuites		1,000.00		1,000.00		1,189.85

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.436.05	Prestations d'assurances reçues (Personnes)		15,000.00		15,000.00		69,960.15
113.436.10	Prestations d'assurances reçues (Choses)		0.00		0.00		160.10
113.437.05	Amendes d'ordre		510,000.00		510,000.00		533,448.86
113.437.10	Interventions		10,000.00		10,000.00		11,273.50
113.439.05	Objets trouvés		0.00		0.00		91.05
11345	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	2,227,740.00	0.00	2,061,020.00	0.00	1,853,499.59
113.452.00	Contribution Crans-Montana		1,492,585.80		1,419,486.30		1,288,182.22
113.452.05	Contribution Icogne		86,881.86		80,256.12		68,579.48
113.452.10	Contribution Lens		648,272.34		561,277.58		496,737.89

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
12	JUSTICE	60,000.00	60,000.00	75,000.00	75,000.00	60,349.44	60,349.44
120	TRIBUNAL DE POLICE	60,000.00	60,000.00	75,000.00	75,000.00	60,349.44	60,349.44
12030	CHARGES DE PERSONNEL	25,290.00	0.00	24,360.00	0.00	24,312.71	0.00
120.301.05	Salaires	20,100.00		19,500.00		19,457.00	
120.303.05	Contributions AVS	1,100.00		1,050.00		1,027.37	
120.303.10	Contributions AC	220.00		220.00		214.00	
120.303.15	Contributions AF	650.00		600.00		603.14	
120.304.05	Contributions LPP	2,600.00		2,500.00		2,404.05	
120.305.05	Contributions LAA	320.00		320.00		325.45	
120.305.10	Contributions LAA-C	100.00		50.00		92.62	
120.305.15	Contributions Maladie	200.00		120.00		189.08	
12031	BIENS, SERVICES ET MARCHANDISES	25,020.00	0.00	28,320.00	0.00	21,739.34	0.00
120.310.05	Matériel de bureau et imprimés	400.00		200.00		399.60	
120.318.05	Assurance RC	50.00		50.00		29.42	
120.318.08	Honoraires Greffier et membres du TP	4,000.00		4,500.00		2,791.00	
120.318.12	Ass. protection juridique	70.00		70.00		0.00	
120.318.22	Affranchissements	5,000.00		8,000.00		3,000.00	
120.318.30	Frais de recouvrement	15,000.00		15,000.00		14,978.17	
120.319.05	Frais divers	500.00		500.00		541.15	
12032	INTERETS PASSIFS	500.00	0.00	500.00	0.00	400.80	0.00
120.321.05	Frais bancaires	500.00		500.00		400.80	
12037	SUBVENTIONS REDISTRIBUEES	9,190.00	0.00	21,820.00	0.00	13,896.59	0.00
120.372.00	Part Crans-Montana	6,157.30		15,028.09		9,658.13	
120.372.05	Part Icogne	358.41		849.67		514.17	
120.372.10	Part Lens	2,674.29		5,942.24		3,724.29	

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
12042	REVENUS DES BIENS	0.00	0.00	0.00	0.00	0.00	3.10
120.420.05	Intérêts créanciers		0.00		0.00		3.10
12043	CONTRIBUTIONS	0.00	60,000.00	0.00	75,000.00	0.00	60,346.34
120.431.06	Emoluments administratifs		60,000.00		75,000.00		60,346.34

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
14	POLICE DU FEU	894,665.00	894,665.00	887,405.00	887,405.00	809,366.03	809,366.03
140	POLICE DU FEU	894,665.00	894,665.00	887,405.00	887,405.00	809,366.03	809,366.03
14030	CHARGES DE PERSONNEL	638,765.00	0.00	622,055.00	0.00	563,113.60	0.00
140.301.05	Salaires	204,300.00		200,800.00		196,387.60	
140.301.10	Soldes	60,000.00		40,000.00		61,047.50	
140.301.15	Service de piquet	87,190.00		96,030.00		78,390.00	
140.303.05	Contributions AVS AI APG	13,200.00		13,000.00		13,031.27	
140.303.10	Contributions AC	2,900.00		2,700.00		2,721.49	
140.303.15	Contributions AF	7,100.00		6,900.00		6,980.03	
140.304.05	Contributions LPP	18,100.00		17,000.00		16,622.40	
140.305.05	Contributions LAA	3,300.00		3,000.00		3,162.42	
140.305.10	Contributions LAA-C	1,100.00		600.00		1,060.41	
140.305.15	Contributions APG Maladie	1,700.00		1,300.00		1,655.27	
140.309.05	Frais de formation	239,875.00		240,725.00		182,055.21	
14031	BIENS, SERVICES ET MARCHANDISES	255,900.00	0.00	265,350.00	0.00	246,252.43	0.00
140.310.05	Matériel de bureau et imprimés	2,000.00		2,000.00		2,107.60	
140.311.10	Alarme, transmission et mat. d'intervention	47,000.00		53,200.00		49,137.85	
140.311.25	Matériel de corps et personnel	8,500.00		7,500.00		13,675.15	
140.311.35	Achat informatique	2,500.00		2,500.00		39.90	
140.312.05	Charges énergétiques Maison du Feu	16,000.00		16,000.00		16,081.85	
140.312.10	Véhicules pompiers - Carburant	9,500.00		9,500.00		8,416.54	
140.314.05	Entretien Maison du Feu	10,000.00		30,000.00		16,869.30	
140.315.15	Entretien véhicules	42,500.00		39,500.00		53,475.86	
140.315.25	Entretien matériel et appareils	37,500.00		38,500.00		24,004.50	
140.315.30	Entretien informatique	2,500.00		2,000.00		2,311.12	
140.316.30	Taxes et redevances	2,400.00		11,500.00		2,200.20	
140.317.05	Frais de représentation	2,800.00		3,150.00		1,734.10	
140.317.07	Cours ESISP	24,000.00		0.00		11,505.50	
140.317.10	Frais de déplacement	1,000.00		1,000.00		955.40	

10 : Association des Communes de Crans-Montana



COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
140.318.05	Assurance RC	500.00		500.00		336.84	
140.318.12	Ass. protection juridique	750.00		750.00		0.00	
140.318.15	Téléphones	6,600.00		6,600.00		5,543.57	
140.318.22	Affranchissements	0.00		0.00		10.00	
140.318.25	Consultations médicales	3,600.00		4,300.00		3,670.45	
140.318.35	Assurances véhicules	17,700.00		15,300.00		17,276.17	
140.318.40	Assurance Maison du Feu	5,000.00		8,000.00		4,371.35	
140.319.15	Frais divers	9,300.00		9,300.00		12,529.18	
140.319.20	Cotisations aux associations	4,250.00		4,250.00		0.00	
14043	CONTRIBUTIONS	0.00	110,000.00	0.00	60,000.00	0.00	94,458.50
140.434.05	Frais d'intervention récupérés		80,000.00		60,000.00		75,630.00
140.434.10	Frais de cours récupérés		30,000.00		0.00		18,828.50
14045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	740,665.00	0.00	783,405.00	0.00	678,804.28
140.452.00	Contribution Crans-Montana		496,245.55		539,554.53		471,768.97
140.452.05	Contribution Icoigne		28,885.94		30,505.79		25,115.76
140.452.10	Contribution Lens		215,533.51		213,344.68		181,919.55
14046	SUBVENTIONS ACQUISES	0.00	44,000.00	0.00	44,000.00	0.00	36,103.25
140.461.05	Subventions OCF		44,000.00		44,000.00		36,103.25

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
16	PROTECTION POPULATION ET BIENS CULTURELS	38,600.00	38,600.00	40,100.00	40,100.00	27,797.11	27,797.11
160	PROTECTION CIVILE	20,300.00	20,300.00	21,600.00	21,600.00	17,245.91	17,245.91
16031	BIENS, SERVICES ET MARCHANDISES	20,300.00	0.00	21,600.00	0.00	17,245.91	0.00
160.312.05	Charges énergétiques Immeuble	9,000.00		9,000.00		8,129.15	
160.314.05	Entretien Maison du Feu et Abris PCi	8,000.00		9,000.00		6,237.80	
160.318.15	Téléphones	800.00		800.00		693.31	
160.318.40	Assurance Immeuble	2,500.00		2,800.00		2,185.65	
16045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	20,300.00	0.00	21,600.00	0.00	17,245.91
160.452.00	Contribution Crans-Montana		13,601.00		14,876.57		11,985.91
160.452.05	Contribution Icogne		791.70		841.10		638.10
160.452.10	Contribution Lens		5,907.30		5,882.33		4,621.90

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
161	ETAT MAJOR DE CONDUITE REGIONAL	18,300.00	18,300.00	18,500.00	18,500.00	10,551.20	10,551.20
16130	CHARGES DE PERSONNEL	10,000.00	0.00	10,000.00	0.00	7,565.00	0.00
161.301.10	Soldes	10,000.00		10,000.00		7,565.00	
16131	BIENS, SERVICES ET MARCHANDISES	8,300.00	0.00	8,500.00	0.00	2,986.20	0.00
161.310.05	Matériel de bureau et imprimés	500.00		1,000.00		0.00	
161.311.40	Achat matériel divers	3,000.00		3,000.00		1,400.00	
161.315.20	Entretien matériel divers	3,000.00		3,000.00		0.00	
161.317.05	Frais de réception	500.00		500.00		818.20	
161.318.15	Téléphones	800.00		500.00		768.00	
161.319.15	Frais divers	500.00		500.00		0.00	
16145	RESTITUTIONS DE COLLECTIVITES PUBLIQUES	0.00	18,300.00	0.00	18,500.00	0.00	10,551.20
161.452.00	Contribution Crans-Montana		12,261.00		12,741.51		7,333.08
161.452.05	Contribution Icogne		713.70		720.39		390.39
161.452.10	Contribution Lens		5,325.30		5,038.10		2,827.73

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
2	ENSEIGNEMENT ET FORMATION	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
29	AUTRES TACHES D'ENSEIGNEMENT	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
292	FORMATION DES ADULTES	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
29236	SUBVENTIONS ACCORDEES	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
292.364.05	Université populaire	20,000.00		20,000.00		20,000.00	
29245	RESTITUTIONS DE COLLECTIVITES	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00
292.452.00	Contribution Crans-Montana		13,400.00		13,774.60		13,900.00
292.452.05	Contribution Icogne		780.00		778.80		740.00
292.452.10	Contribution Lens		5,820.00		5,446.60		5,360.00

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
3	CULTURE, LOISIRS ET CULTE	9,084,660.00	9,084,660.00	9,325,610.00	9,325,610.00	8,064,457.84	8,064,457.84
30	ENCOURAGEMENT A LA CULTURE	1,992,840.00	1,992,840.00	1,762,140.00	1,762,140.00	1,959,432.83	1,959,432.83
300	BIBLIOTHEQUE	310,340.00	310,340.00	306,140.00	306,140.00	317,502.61	317,502.61
30030	CHARGES DE PERSONNEL	203,840.00	0.00	200,640.00	0.00	212,683.61	0.00
300.301.05	Salaires	166,000.00		164,000.00		175,035.45	
300.303.05	Contributions AVS AI APG	8,850.00		8,850.00		8,956.73	
300.303.10	Contributions AC	1,860.00		1,880.00		1,864.12	
300.303.15	Contributions AF	5,250.00		5,250.00		5,425.77	
300.304.05	Contributions LPP	15,400.00		14,900.00		14,326.13	
300.305.05	Contributions LAA	2,550.00		2,540.00		2,772.19	
300.305.10	Contributions LAA-C	800.00		770.00		833.16	
300.305.15	Contributions APG Maladie	1,330.00		1,250.00		1,681.46	
300.309.05	Frais de formation	1,800.00		1,200.00		1,788.60	
30031	BIENS, SERVICES ET MARCHANDISES	106,400.00	0.00	105,400.00	0.00	104,687.00	0.00
300.310.05	Matériel de bureau et imprimés	1,500.00		1,500.00		1,432.07	
300.311.05	Mobilier et machines	2,000.00		1,000.00		2,209.97	
300.311.30	Achat informatique	2,000.00		1,000.00		0.00	
300.312.06	Charges énergétiques Bibliothèque	6,500.00		6,500.00		4,660.40	
300.313.06	Achat livres et CD	43,000.00		43,000.00		49,373.99	
300.314.03	Entretien et réfection Bibliothèque	19,000.00		18,000.00		18,837.90	
300.315.06	Entretien livres et rayons	3,000.00		5,000.00		1,767.50	
300.315.10	Entretien informatique	14,500.00		14,500.00		13,687.82	
300.316.05	Location photocopieur	4,500.00		4,500.00		4,501.30	
300.318.05	Assurances bibliothèque	400.00		400.00		249.61	
300.318.12	Ass. protection juridique	500.00		500.00		0.00	
300.318.15	Téléphones	1,500.00		1,500.00		1,257.34	
300.318.22	Affranchissements	1,000.00		1,000.00		966.25	
300.318.55	Animations	6,000.00		6,000.00		4,834.75	

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
300.319.05	Frais divers	1,000.00		1,000.00		908.10	
30032	INTERETS PASSIFS	100.00	0.00	100.00	0.00	132.00	0.00
300.321.05	Frais bancaires	100.00		100.00		132.00	
30042	REVENUS DES BIENS	0.00	2,000.00	0.00	4,000.00	0.00	500.00
300.427.05	Location livres aux écoles		2,000.00		4,000.00		500.00
30043	CONTRIBUTIONS	0.00	6,000.00	0.00	5,800.00	0.00	12,730.25
300.431.05	Photocopies		1,000.00		800.00		1,564.80
300.434.05	Cartes biblio.		2,000.00		2,000.00		2,140.00
300.435.05	Ventes diverses		500.00		1,000.00		469.05
300.436.15	Prestations d'assurances reçues		0.00		0.00		5,566.40
300.437.05	Rappels livres non-rendus		2,500.00		2,000.00		2,990.00
30045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	277,340.00	0.00	271,340.00	0.00	278,996.36
300.452.00	Contribution Crans-Montana		185,817.80		186,880.00		193,902.47
300.452.05	Contribution Icogne		10,816.26		10,565.98		10,322.87
300.452.10	Contribution Lens		80,705.94		73,894.02		74,771.02
30046	SUBVENTIONS ACQUISES	0.00	25,000.00	0.00	25,000.00	0.00	25,276.00
300.461.05	Subvention cantonale Bibliothèque		25,000.00		25,000.00		25,276.00

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301	MUSEES	366,000.00	366,000.00	364,000.00	364,000.00	497,148.82	497,148.82
30130	CHARGES DE PERSONNEL	58,000.00	0.00	58,000.00	0.00	53,606.20	0.00
301.301.05	Salaires	46,000.00		46,000.00		45,394.64	
301.303.05	Contributions AVS AI APG	2,600.00		2,600.00		2,558.21	
301.303.10	Contributions AC	500.00		500.00		318.60	
301.303.15	Contributions AF	1,500.00		1,500.00		1,392.53	
301.304.05	Contributions LPP	5,000.00		5,000.00		2,821.81	
301.305.05	Contributions LAA	500.00		500.00		382.17	
301.305.10	Contributions LAA-C	400.00		400.00		277.47	
301.305.15	Contributions APG Maladie	500.00		500.00		460.77	
301.309.05	Frais de formation	1,000.00		1,000.00		0.00	
30131	BIENS, SERVICES ET MARCHANDISES	68,000.00	0.00	66,000.00	0.00	53,542.62	0.00
301.310.05	Matériel de bureau et imprimés	11,000.00		4,000.00		2,569.85	
301.311.05	Achat matériel	0.00		0.00		4,903.95	
301.311.25	Matériel de corps et personnel	4,000.00		5,000.00		2,290.70	
301.311.30	Achat informatique	2,000.00		1,000.00		0.00	
301.312.05	Charges énergétiques Ecomusée	1,500.00		1,500.00		1,296.00	
301.313.05	Achat signalisation	1,000.00		10,000.00		0.00	
301.313.10	Entretien et réfection Relais - Mayens	6,000.00		7,000.00		6,017.90	
301.314.10	Entretien et réfection Ecomusée	10,000.00		10,000.00		1,905.55	
301.315.05	Entretien mobilier	500.00		500.00		1,748.00	
301.315.10	Entretien machines	1,000.00		1,000.00		1,774.60	
301.315.15	Entretien informatique	1,000.00		1,000.00		2,641.95	
301.315.20	Entretien véhicules	500.00		500.00		0.00	
301.316.31	Locations Ecomusée	1,000.00		1,000.00		1,000.00	
301.317.15	Indemnités	500.00		500.00		390.00	
301.318.05	Publicité	4,000.00		2,000.00		3,500.45	
301.318.08	Assurance choses	2,000.00		1,200.00		1,146.30	
301.318.10	Assurances bâtiment	8,000.00		6,000.00		5,534.10	
301.318.12	Ass. protection juridique	100.00		100.00		0.00	

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.318.14	Assurance RC	50.00		50.00		18.33	
301.318.15	Téléphones	1,000.00		1,000.00		800.02	
301.318.20	Affranchissements	350.00		350.00		78.00	
301.318.25	Accompagnateurs	6,200.00		6,000.00		7,774.00	
301.318.30	Commissions d'agence	200.00		200.00		340.32	
301.319.05	Animations et Frais divers	6,000.00		6,000.00		7,812.60	
301.319.10	Cotisation aux associations	100.00		100.00		0.00	
30136	SUBVENTIONS ACCORDEES	240,000.00	0.00	240,000.00	0.00	390,000.00	0.00
301.364.05	Hameau de Colombire	0.00		0.00		150,000.00	
301.364.10	Fondation des Trains miniatures	60,000.00		60,000.00		60,000.00	
301.364.15	Fondation Pierre Arnaud	0.00		150,000.00		150,000.00	
301.364.17	Fondation Opale	150,000.00		0.00		0.00	
301.364.20	Maison du Cornalin	30,000.00		30,000.00		30,000.00	
30142	REVENUS DES BIENS	0.00	2,000.00	0.00	2,000.00	0.00	4,492.00
301.427.10	Mayen hébergement		2,000.00		2,000.00		4,492.00
30143	CONTRIBUTIONS	0.00	12,000.00	0.00	10,000.00	0.00	17,091.95
301.434.15	Entrées musée		11,500.00		9,500.00		16,841.95
301.435.10	Ventes diverses		500.00		500.00		250.00
30145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	352,000.00	0.00	352,000.00	0.00	475,564.87
301.452.00	Contribution Crans-Montana		235,840.00		242,432.96		330,517.58
301.452.05	Contribution Icogne		13,728.00		13,706.88		17,595.90
301.452.10	Contribution Lens		102,432.00		95,860.16		127,451.39

10 : Association des Communes de Crans-Montana



COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
302	THEATRES, CONCERTS	761,500.00	761,500.00	601,500.00	601,500.00	464,781.40	464,781.40
30236	SUBVENTIONS ACCORDEES	761,500.00	0.00	601,500.00	0.00	464,781.40	0.00
302.365.05	Caprices Festival	100,000.00		150,000.00		200,060.00	
302.365.13	Ambassadors of Music	30,000.00		30,000.00		30,000.00	
302.365.16	Les Offs de Crans-Montana	0.00		0.00		10,221.40	
302.365.18	Echo des Bois	1,500.00		1,500.00		2,500.00	
302.365.21	Icogne'Jazz Festival	0.00		0.00		2,000.00	
302.365.25	Les Rencontres de Crans-Montana	200,000.00		300,000.00		200,000.00	
302.365.27	Fête fédérale de la Musique Populaire	200,000.00		0.00		20,000.00	
302.365.29	Machine de Cirque/Ecole de Cirque	200,000.00		120,000.00		0.00	
302.365.31	World Virtual Reality Forum	30,000.00		0.00		0.00	
30243	CONTRIBUTIONS	0.00	100,000.00	0.00	100,000.00	0.00	116,559.00
302.434.15	Contribution CMTC		100,000.00		100,000.00		116,559.00
30245	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	661,500.00	0.00	501,500.00	0.00	348,222.40
302.452.00	Contribution Crans-Montana		443,205.00		345,398.10		242,014.57
302.452.05	Contribution Icogne		25,798.50		19,528.40		12,884.23
302.452.10	Contribution Lens		192,496.50		136,573.50		93,323.60

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
309	AUTRES TACHES CULTURELLES	555,000.00	555,000.00	490,500.00	490,500.00	680,000.00	680,000.00
30935	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	450,000.00	0.00	450,000.00	0.00	450,000.00	0.00
309.352.05	Régent - Exploitation	450,000.00		450,000.00		450,000.00	
30936	SUBVENTIONS ACCORDEES	105,000.00	0.00	40,500.00	0.00	230,000.00	0.00
309.364.12	Fête de la Mi-été	0.00		2,500.00		5,000.00	
309.364.14	Les 125 ans de Crans-Montana	0.00		0.00		20,000.00	
309.364.16	Animation Ycoor	0.00		0.00		100,000.00	
309.364.18	Amicale du coeur de Montana (marchés)	7,500.00		8,000.00		0.00	
309.364.20	Amicale du coeur de Crans (marchés)	7,500.00		0.00		0.00	
309.364.22	Noël en lumières et son marché	30,000.00		0.00		0.00	
309.365.15	Fête de la Gruyère	5,000.00		5,000.00		5,000.00	
309.365.17	La Désalpe	15,000.00		15,000.00		15,000.00	
309.365.18	Forum ArtTech	0.00		0.00		75,000.00	
309.365.21	Salon des Vins et Terroirs	10,000.00		10,000.00		10,000.00	
309.365.22	Grand Festival pour les Familles	30,000.00		0.00		0.00	
30942	REVENUS DES BIENS	0.00	0.00	0.00	0.00	0.00	11,400.00
309.427.05	Régent - Loyers halle de tennis		0.00		0.00		11,400.00
30945	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	555,000.00	0.00	490,500.00	0.00	668,600.00
309.452.00	Contribution Crans-Montana		371,850.00		337,822.07		464,677.00
309.452.05	Contribution Icogne		21,645.00		19,100.07		24,738.20
309.452.10	Contribution Lens		161,505.00		133,577.86		179,184.80

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
32	MASS MEDIA	215,000.00	215,000.00	200,000.00	200,000.00	149,617.45	149,617.45
320	JOURNAL LOCAL	215,000.00	215,000.00	200,000.00	200,000.00	149,617.45	149,617.45
32031	BIENS, SERVICES ET MARCHANDISES	25,000.00	0.00	20,000.00	0.00	13,819.95	0.00
320.315.05	Wifi public à Crans-Montana - Entretien	25,000.00		20,000.00		13,319.95	
320.319.05	Cotisation aux associations	0.00		0.00		500.00	
32036	SUBVENTIONS ACCORDEES	190,000.00	0.00	180,000.00	0.00	135,797.50	0.00
320.364.05	Journal L'Info	190,000.00		180,000.00		135,797.50	
32043	CONTRIBUTIONS	0.00	30,000.00	0.00	30,000.00	0.00	33,949.40
320.434.16	Journal L'Info - Part CMTC		30,000.00		30,000.00		33,949.40
32045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	185,000.00	0.00	170,000.00	0.00	115,668.05
320.452.00	Contribution Crans-Montana		123,950.00		117,084.10		80,389.29
320.452.05	Contribution Icogne		7,215.00		6,619.80		4,279.72
320.452.10	Contribution Lens		53,835.00		46,296.10		30,999.04

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
34	SPORTS	6,870,820.00	6,870,820.00	7,357,470.00	7,357,470.00	5,952,157.56	5,952,157.56
340	INSTALLATIONS ET MANIFESTATIONS SPORTIVES	6,870,820.00	6,870,820.00	7,357,470.00	7,357,470.00	5,952,157.56	5,952,157.56
34030	CHARGES DE PERSONNEL	2,189,660.00	0.00	2,061,910.00	0.00	2,121,088.08	0.00
340.301.05	Salaires	1,735,500.00		1,636,250.00		1,703,032.72	
340.303.05	Contributions AVS AI APG	91,500.00		86,630.00		86,080.51	
340.303.10	Contributions AC	19,310.00		18,260.00		17,938.54	
340.303.15	Contributions AF	53,870.00		50,670.00		50,802.79	
340.304.05	Contributions LPP	197,150.00		178,750.00		177,481.97	
340.305.05	Contributions LAA	70,450.00		67,550.00		65,071.92	
340.305.10	Contributions LAA-C	8,130.00		7,600.00		7,930.93	
340.305.15	Contributions APG Maladie	9,250.00		8,700.00		11,384.25	
340.309.06	Frais de formation	4,500.00		7,500.00		1,364.45	
34031	BIENS, SERVICES ET MARCHANDISES	1,535,260.00	0.00	1,376,860.00	0.00	1,203,457.31	0.00
340.310.05	Matériel de bureau	500.00		0.00		3.00	
340.310.10	Imprimés	10,500.00		13,500.00		9,327.95	
340.311.05	Achat machine	7,000.00		4,500.00		8,063.55	
340.311.07	Achat mobilier	2,000.00		1,000.00		3,932.60	
340.311.12	Achat outillage et pièces détachées	19,000.00		18,000.00		21,176.05	
340.311.15	Achat Véhicules	0.00		0.00		2,054.55	
340.311.26	Equipement personnel - Uniformes	16,000.00		16,000.00		12,989.45	
340.311.30	Achat informatique	0.00		500.00		1,710.10	
340.312.06	Energie	201,400.00		191,700.00		183,713.50	
340.312.08	Carburant	35,000.00		35,000.00		33,195.80	
340.313.10	Achat balisage et signalisation	6,000.00		8,000.00		4,769.55	
340.313.15	Achats pour buvettes	12,000.00		10,000.00		11,745.85	
340.313.20	Achat décorations	15,000.00		10,000.00		16,677.15	
340.313.21	Achat matériel	5,500.00		4,000.00		4,299.40	
340.314.20	Entretien buvettes et restaurants	4,000.00		3,500.00		6,558.70	
340.314.25	Entretien eau de piscine et eau des lacs	48,500.00		34,500.00		45,279.27	

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.314.32	Entretien pistes de ski de fonds	1,000.00		5,000.00		606.45	
340.314.34	Entretien Terrains de Football	52,000.00		26,500.00		24,441.78	
340.314.35	Entretien bâtiment	110,000.00		48,000.00		48,404.30	
340.314.37	Entretien Terrains	140,500.00		127,000.00		86,325.51	
340.315.05	Entretien mobilier	78,500.00		24,500.00		39,071.23	
340.315.10	Entretien machines	70,000.00		64,500.00		73,830.16	
340.315.15	Entretien véhicules	87,500.00		65,000.00		84,121.58	
340.315.22	Entretien promenades et déco	71,500.00		90,000.00		49,341.27	
340.315.25	Frais d'entretien divers	4,500.00		4,000.00		3,734.44	
340.315.30	Entretien informatique	3,500.00		4,000.00		4,749.59	
340.316.07	Locations	231,750.00		237,350.00		181,745.50	
340.316.30	Redevances, taxes et servitudes	3,000.00		3,200.00		2,955.65	
340.317.10	Dédommagement	15,000.00		15,000.00		12,500.00	
340.317.16	Indemnités	20,000.00		22,000.00		18,795.00	
340.317.20	Frais de réception	3,000.00		4,300.00		2,678.70	
340.318.06	Assurance RC	3,000.00		6,000.00		2,439.44	
340.318.10	Assurance choses	22,660.00		32,360.00		18,861.29	
340.318.13	Ass. protection juridique	5,500.00		5,500.00		0.00	
340.318.15	Téléphones	11,250.00		8,400.00		10,536.30	
340.318.20	Affranchissements	250.00		0.00		186.50	
340.318.25	Frais d'encaissement	2,200.00		0.00		0.00	
340.318.30	Frais de recouvrement	1,200.00		0.00		0.00	
340.318.35	Assurances machines et véh.	14,200.00		43,100.00		12,876.18	
340.318.37	Déblaiement des neiges	47,500.00		64,500.00		37,406.20	
340.318.40	Assurance locaux	0.00		1,600.00		0.00	
340.318.45	Commissions sur ventes	81,000.00		46,700.00		59,628.25	
340.318.51	Impôt sur les machines et véhicules	9,000.00		9,000.00		3,820.45	
340.318.60	Droit de passage et autorisations diverses	2,600.00		2,600.00		2,599.00	
340.318.65	Mise en place manifestations	50,000.00		50,000.00		50,000.00	
340.318.70	Animation	3,000.00		3,000.00		1,480.20	
340.319.05	Cotisation aux associations	1,950.00		1,950.00		1,886.00	
340.319.15	Frais divers	5,800.00		11,600.00		2,939.87	

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
34032	INTERETS S/DETTES A COURT TERME	200.00	0.00	200.00	0.00	130.00	0.00
340.321.06	Frais bancaires	200.00		200.00		130.00	
34033	AMORTISSEMENTS	80,200.00	0.00	80,000.00	0.00	55,662.37	0.00
340.330.06	Perte sur débiteur TVA	80,000.00		80,000.00		54,809.59	
340.330.10	Perte sur débiteur	200.00		0.00		852.78	
34036	SUBVENTIONS ACCORDEES	3,065,500.00	0.00	3,838,500.00	0.00	2,571,819.80	0.00
340.364.05	A.M.I.S	0.00		60,000.00		60,000.00	
340.364.07	Crans-Montana Winter Golf	15,000.00		15,000.00		0.00	
340.364.17	Défi des Stations (vélo)	30,000.00		25,000.00		0.00	
340.364.18	Sport Talents Charity Day - Golf	5,000.00		5,000.00		5,000.00	
340.364.20	CM Winter Opening	80,000.00		80,000.00		100,000.00	
340.365.05	Piscine Aminona	4,000.00		4,000.00		4,000.00	
340.365.07	Défi des Faverges	0.00		10,000.00		0.00	
340.365.09	Evénements CMTC	300,000.00		300,000.00		300,000.00	
340.365.10	Golf - Subvention exploitation	270,000.00		270,000.00		270,000.00	
340.365.15	Golf - European Masters	350,000.00		350,000.00		350,000.00	
340.365.16	VTT Swiss Epic	0.00		25,000.00		0.00	
340.365.17	Golf - Subvention amélioration parcours	300,000.00		300,000.00		300,000.00	
340.365.19	Football - Terrain d'entraînement FC Lens	0.00		0.00		100,000.00	
340.365.20	Football - Terrain FC Chermignon	0.00		100,000.00		0.00	
340.365.25	Jumping	330,000.00		280,000.00		315,740.45	
340.365.26	HC Sierre	1,500.00		1,500.00		1,500.00	
340.365.27	Swiss Freeski Tour & European Snowboard Cup	0.00		15,000.00		0.00	
340.365.31	Cycling For Children by Unicef	50,000.00		50,000.00		48,870.00	
340.365.40	Coupes d'Europe et du Monde de Ski Alpin	450,000.00		450,000.00		415,140.40	
340.365.50	Ski-Valais - Centre de formation C-M/Anzère	25,000.00		25,000.00		25,000.00	
340.365.55	Rassemblement de Montgolfières	5,000.00		0.00		5,000.00	
340.365.57	Jeep Heep Heep	5,000.00		5,000.00		5,000.00	
340.365.58	Fiat 500	5,000.00		3,000.00		2,000.00	
340.365.64	Association Parks	20,000.00		5,000.00		0.00	

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.365.69	Candidature Champ. du Monde de Ski	800,000.00		600,000.00		214,568.95	
340.365.71	Snowboard Freestyle World Cup	0.00		0.00		40,000.00	
340.365.73	Ice Cross Downhill	0.00		50,000.00		0.00	
340.365.75	Trail des Patrouilleurs	15,000.00		10,000.00		10,000.00	
340.365.77	Subvention CMA	0.00		800,000.00		0.00	
340.365.79	La Badadgia	5,000.00		0.00		0.00	
34042	REVENUS DE BIENS	0.00	212,200.00	0.00	193,750.00	0.00	208,486.45
340.427.10	Loyer		212,200.00		193,750.00		208,486.45
34043	CONTRIBUTIONS	0.00	1,269,500.00	0.00	1,178,600.00	0.00	1,332,568.35
340.434.11	Recettes utilisation d'inst. sportives		576,500.00		499,600.00		604,423.35
340.434.12	Poursuites		0.00		0.00		48.30
340.434.16	Contribution CMTC		620,000.00		620,000.00		610,295.08
340.435.06	Recettes buvettes		12,000.00		20,000.00		15,265.10
340.435.10	Ventes diverses		5,000.00		0.00		1,388.90
340.436.05	Participation aux frais d'entretien et énergétiques		36,000.00		19,000.00		56,127.97
340.436.16	Prestations d'assurances reçues (Personnes)		20,000.00		20,000.00		39,704.95
340.436.17	Prestations d'assurances reçues (Choses)		0.00		0.00		5,314.70
34045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	5,389,120.00	0.00	5,985,120.00	0.00	4,411,102.76
340.452.00	Contribution Crans-Montana		3,610,710.40		4,122,131.70		3,065,716.42
340.452.05	Contribution Icogne		210,175.68		233,060.57		163,210.80
340.452.10	Contribution Lens		1,568,233.92		1,629,927.73		1,182,175.54

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
39	EGLISES	6,000.00	6,000.00	6,000.00	6,000.00	3,250.00	3,250.00
39036	SUBVENTIONS ACCORDEES	6,000.00	0.00	6,000.00	0.00	3,250.00	0.00
390.364.05	Repas Fête Dieu Crans-Montana	6,000.00		6,000.00		3,250.00	
39045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	6,000.00	0.00	6,000.00	0.00	3,250.00
390.452.00	Contribution Crans-Montana		4,020.00		4,132.38		2,258.75
390.452.05	Contribution Icogne		234.00		233.64		120.25
390.452.10	Contribution Lens		1,746.00		1,633.98		871.00

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
4	SANTE	60,740.00	60,740.00	103,000.00	103,000.00	42,644.15	42,644.15
47	CONTROLE DENREES ALIMENTAIRES	3,000.00	3,000.00	3,000.00	3,000.00	2,644.15	2,644.15
470	CONTROLE DENREES ALIMENTAIRES	3,000.00	3,000.00	3,000.00	3,000.00	2,644.15	2,644.15
47031	BIENS, SERVICES ET MARCHANDISES	3,000.00	0.00	3,000.00	0.00	2,644.15	0.00
470.318.05	Contrôle des Champignons	3,000.00		3,000.00		2,644.15	
47045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	3,000.00	0.00	3,000.00	0.00	2,644.15
470.452.00	Contribution Crans-Montana		2,010.00		2,066.19		1,837.68
470.452.05	Contribution Icogne		117.00		116.82		97.83
470.452.10	Contribution Lens		873.00		816.99		708.64

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
49	AUTRES DEPENSES DE SANTE	57,740.00	57,740.00	100,000.00	100,000.00	40,000.00	40,000.00
490	AUTRES DEPENSES DE SANTE	57,740.00	57,740.00	100,000.00	100,000.00	40,000.00	40,000.00
49035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	57,740.00	0.00	100,000.00	0.00	40,000.00	0.00
490.351.05	Concept First Responder	52,740.00		100,000.00		40,000.00	
490.351.10	Samaritains	5,000.00		0.00		0.00	
49045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	57,740.00	0.00	100,000.00	0.00	40,000.00
490.452.00	Contribution Crans-Montana		38,685.80		68,873.00		27,800.00
490.452.05	Contribution Icogne		2,251.86		3,894.00		1,480.00
490.452.10	Contribution Lens		16,802.34		27,233.00		10,720.00

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
5	PREVOYANCE SOCIALE	179,640.00	179,640.00	173,520.00	173,520.00	142,378.73	142,378.73
54	PROTECTION DE LA JEUNESSE	179,640.00	179,640.00	173,520.00	173,520.00	142,378.73	142,378.73
540	ANIMATION SOCIOCULTURELLE ET GARDERIE	179,640.00	179,640.00	173,520.00	173,520.00	142,378.73	142,378.73
54030	CHARGES DE PERSONNEL	85,190.00	0.00	79,250.00	0.00	84,539.16	0.00
540.301.05	Salaires	72,000.00		66,000.00		70,128.70	
540.303.05	Contributions AVS AI APG	3,850.00		3,600.00		3,647.97	
540.303.10	Contributions AC	810.00		750.00		759.78	
540.303.15	Contributions AF	2,270.00		2,100.00		2,156.25	
540.304.05	Contributions LPP	4,200.00		3,900.00		3,777.60	
540.305.05	Contributions LAA	1,100.00		1,050.00		1,058.31	
540.305.10	Contributions LAA-C	360.00		350.00		333.81	
540.305.15	Contributions APG Maladie	600.00		500.00		794.94	
540.309.05	Frais de formation	0.00		1,000.00		1,881.80	
54031	BIENS, SERVICES ET MARCHANDISES	45,750.00	0.00	47,120.00	0.00	12,809.39	0.00
540.310.05	Matériel de bureau et imprimés	300.00		300.00		162.20	
540.311.05	Mobilier	500.00		0.00		0.00	
540.315.10	Informatique	500.00		500.00		138.23	
540.317.05	Frais de déplacement	1,500.00		1,500.00		1,140.16	
540.317.10	Frais de réception	800.00		300.00		835.65	
540.318.10	Assurance RC	0.00		150.00		105.24	
540.318.12	Ass. protection juridique	0.00		220.00		0.00	
540.318.15	Téléphones	650.00		650.00		388.46	
540.318.55	Animations	11,000.00		13,000.00		10,039.45	
540.318.60	Midnight Sports	30,000.00		30,000.00		0.00	
540.319.10	Frais divers	500.00		500.00		0.00	

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
54033	PATRIMOINE FINANCIER	0.00	0.00	0.00	0.00	120.00	0.00
540.330.05	Perte sur débiteur	0.00		0.00		120.00	
54036	SUBVENTIONS ACCORDEES	48,700.00	0.00	47,150.00	0.00	44,910.18	0.00
540.361.05	Participation au Progr. d'intégration cantonal	32,100.00		32,100.00		32,100.00	
540.365.10	Intégration - Fête des Voisins	3,500.00		2,950.00		3,464.00	
540.365.15	Intégration - Cours	5,100.00		5,100.00		2,331.25	
540.365.20	Intégration - Animations	8,000.00		7,000.00		7,014.93	
54043	CONTRIBUTIONS	0.00	8,500.00	0.00	9,000.00	0.00	11,060.00
540.435.05	Ventes diverses		500.00		1,000.00		360.00
540.435.10	Intégration - Encaissements cours		8,000.00		8,000.00		10,700.00
54045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	139,140.00	0.00	135,520.00	0.00	99,134.13
540.452.00	Contribution Crans-Montana		93,223.80		93,336.69		68,898.22
540.452.05	Contribution Icogne		5,426.46		5,277.15		3,667.96
540.452.10	Contribution Lens		40,489.74		36,906.16		26,567.95
54046	SUBVENTIONS ACQUISES	0.00	32,000.00	0.00	29,000.00	0.00	32,184.60
540.461.05	Subvention Etat du Valais		0.00		0.00		14,803.00
540.461.10	Subventions Prog. d'intégration cantonal		32,000.00		29,000.00		17,381.60

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
6	TRAFIC	88,150.00	88,150.00	92,100.00	92,100.00	78,380.00	78,380.00
64	CFF	70,150.00	70,150.00	70,100.00	70,100.00	59,540.00	59,540.00
640	CFF	70,150.00	70,150.00	70,100.00	70,100.00	59,540.00	59,540.00
64031	BIENS, SERVICES ET MARCHANDISES	70,150.00	0.00	70,100.00	0.00	56,105.08	0.00
640.318.05	Abonnements CFF	70,000.00		70,000.00		56,000.00	
640.318.10	Frais d'encaissement	150.00		100.00		105.08	
64037	SUBVENTIONS REDISTRIBUEES	0.00	0.00	0.00	0.00	3,434.92	0.00
640.372.00	Part Crans-Montana	0.00		0.00		2,387.27	
640.372.05	Part Icogne	0.00		0.00		127.09	
640.372.10	Part Lens	0.00		0.00		920.56	
64043	CONTRIBUTIONS	0.00	65,000.00	0.00	65,000.00	0.00	59,540.00
640.434.05	Vente Abonnements CFF		65,000.00		65,000.00		59,540.00
64045	RESTITUTIONS DE COLLECTIVITES	0.00	5,150.00	0.00	5,100.00	0.00	0.00
640.452.00	Contribution Crans-Montana		3,450.50		3,512.52		0.00
640.452.05	Contribution Icogne		200.85		198.60		0.00
640.452.10	Contribution Lens		1,498.65		1,388.88		0.00

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
65	TRAFIC REGIONAL	18,000.00	18,000.00	22,000.00	22,000.00	18,840.00	18,840.00
651	ENTR. TRANSPORT LOCAL - COM. TAXIS	18,000.00	18,000.00	22,000.00	22,000.00	18,840.00	18,840.00
65131	BIENS, SERVICES ET MARCHANDISES	400.00	0.00	400.00	0.00	409.25	0.00
651.310.05	Matériel de bureau et imprimés	200.00		200.00		381.25	
651.319.05	Frais divers	200.00		200.00		28.00	
65137	SUBVENTIONS REDISTRIBUEES	17,600.00	0.00	21,600.00	0.00	18,430.75	0.00
651.372.00	Part Crans-Montana	11,792.00		14,876.57		12,809.37	
651.372.05	Part Icogne	686.40		841.10		681.94	
651.372.10	Part Lens	5,121.60		5,882.33		4,939.44	
65141	TAXIS	0.00	18,000.00	0.00	22,000.00	0.00	18,840.00
651.410.05	Concessions Taxis		18,000.00		22,000.00		18,840.00

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
7	PROTECTION ET AMENAG. ENVIRONNEMENT	197,400.00	197,400.00	212,400.00	212,400.00	106,397.67	106,397.67
70	APPROVISIONNEMENT EN EAU	20,000.00	20,000.00	25,000.00	25,000.00	17,256.94	17,256.94
700	APPROVISIONNEMENT EN EAU	20,000.00	20,000.00	25,000.00	25,000.00	17,256.94	17,256.94
70031	BIENS, SERVICES ET MARCHANDISES	20,000.00	0.00	25,000.00	0.00	17,256.94	0.00
700.318.10	Assainissement des lacs	20,000.00		25,000.00		17,256.94	
70045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	20,000.00	0.00	25,000.00	0.00	17,256.94
700.452.00	Contribution Crans-Montana		13,400.00		17,218.25		11,993.57
700.452.05	Contribution Icogne		780.00		973.50		638.51
700.452.10	Contribution Lens		5,820.00		6,808.25		4,624.86

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
74	CIMETIERES, CREMATOIRES, COLUMBARIUM	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
740	CIMETIERES ET CENTRES FUNERAIRES	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
74035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	2,400.00	0.00	2,400.00	0.00	2,400.00	0.00
740.352.05	Entretien Centre funéraire	2,400.00		2,400.00		2,400.00	
74045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	2,400.00	0.00	2,400.00	0.00	2,400.00
740.452.00	Contribution Crans-Montana		1,608.00		1,652.95		1,668.00
740.452.05	Contribution Icogne		93.60		93.46		88.80
740.452.10	Contribution Lens		698.40		653.59		643.20

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
79	AMENAGEMENT	175,000.00	175,000.00	185,000.00	185,000.00	86,740.73	86,740.73
790	PLANS D'AMENAGEMENT DU TERRITOIRE	175,000.00	175,000.00	185,000.00	185,000.00	86,740.73	86,740.73
79031	BIENS, SERVICES ET MARCHANDISES	175,000.00	0.00	185,000.00	0.00	86,740.73	0.00
790.312.05	Toit Tennis Moubra - Télécompteur solaire	0.00		0.00		136.80	
790.312.10	Toit Régent - Télécompteur solaire	0.00		0.00		1,068.00	
790.318.05	PDI - Coordination - Direction	150,000.00		50,000.00		8.40	
790.318.15	PDI - Urbanisme - Mobilité	25,000.00		95,000.00		26,976.15	
790.318.16	PDI - Economie et Tourisme	0.00		0.00		1,503.00	
790.318.46	PDI - PDL Nlles infrastructures	0.00		40,000.00		150.40	
790.318.56	Cité de l'Energie	0.00		0.00		56,897.98	
79043	CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	50,938.10
790.435.05	Bornes véhicules électriques		0.00		0.00		111.75
790.435.10	Régent - Production solaire		0.00		0.00		39,112.90
790.435.15	Toit Tennis Moubra - Production solaire		0.00		0.00		10,395.60
790.435.20	Maison du Feu - Production solaire		0.00		0.00		1,317.85
79045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	175,000.00	0.00	185,000.00	0.00	35,802.63
790.452.00	Contribution Crans-Montana		117,250.00		127,415.05		24,882.83
790.452.05	Contribution Icogne		6,825.00		7,203.90		1,324.70
790.452.10	Contribution Lens		50,925.00		50,381.05		9,595.10

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
8	ECONOMIE PUBLIQUE	1,867,450.00	1,867,450.00	1,659,550.00	1,659,550.00	1,049,650.16	1,049,650.16
83	TOURISME	1,004,500.00	1,004,500.00	919,500.00	919,500.00	875,580.00	875,580.00
830	SOCIETE DE DEVELOPPEMENT	1,004,500.00	1,004,500.00	919,500.00	919,500.00	875,580.00	875,580.00
83031	BIENS, SERVICES ET MARCHANDISES	100,000.00	0.00	0.00	0.00	0.00	0.00
830.318.05	Plan directeur du tourisme	50,000.00		0.00		0.00	
830.318.10	Réglement aide à l'hôtellerie	20,000.00		0.00		0.00	
830.318.15	Carte avantages propriétaires et résidents	30,000.00		0.00		0.00	
83036	SUBVENTIONS ACCORDEES	904,500.00	0.00	919,500.00	0.00	875,580.00	0.00
830.364.05	Subvention marketing CMTC	500,000.00		500,000.00		500,000.00	
830.364.07	Ambassadeurs de Crans-Montana	40,000.00		35,000.00		0.00	
830.364.10	Participation Bibi Express	1,500.00		1,500.00		1,500.00	
830.364.12	Opération Marketing Ski Gratuit	30,000.00		30,000.00		30,000.00	
830.364.15	Promotion Football	233,000.00		233,000.00		234,080.00	
830.364.17	European Mountain Travel Summit	0.00		50,000.00		40,000.00	
830.364.18	Communication et social medias	70,000.00		70,000.00		70,000.00	
830.364.19	Asia Trophy 2019	30,000.00		0.00		0.00	
83045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	1,004,500.00	0.00	919,500.00	0.00	875,580.00
830.452.00	Contribution Crans-Montana		673,015.00		633,287.23		608,528.10
830.452.05	Contribution Icogne		39,175.50		35,805.33		32,396.46
830.452.10	Contribution Lens		292,309.50		250,407.44		234,655.44

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
84	INDUSTRIE, ARTISANAT ET COMMERCE	590,250.00	590,250.00	590,250.00	590,250.00	174,070.16	174,070.16
840	PROMOTION ECONOMIQUE	590,250.00	590,250.00	590,250.00	590,250.00	174,070.16	174,070.16
84030	CHARGES DE PERSONNEL	143,350.00	0.00	184,750.00	0.00	0.00	0.00
840.301.05	Salaires	117,200.00		147,000.00		0.00	
840.303.05	Contributions AVS	6,200.00		7,800.00		0.00	
840.303.10	Contributions AC	1,300.00		1,650.00		0.00	
840.303.15	Contributions AF	3,650.00		4,600.00		0.00	
840.304.05	Contributions LPP	11,000.00		18,000.00		0.00	
840.305.05	Contributions LAA	1,750.00		2,200.00		0.00	
840.305.10	Contributions LAA-C	600.00		700.00		0.00	
840.305.15	Contributions Mal.	650.00		800.00		0.00	
840.309.05	Frais de formation	1,000.00		2,000.00		0.00	
84031	BIENS, SERVICES ET MARCHANDISES	160,900.00	0.00	250,500.00	0.00	19,070.16	0.00
840.310.05	Mat. de bureau	500.00		1,000.00		0.00	
840.310.10	Imprimés	2,000.00		2,000.00		0.00	
840.311.05	Achat informatique	1,000.00		4,000.00		0.00	
840.311.10	Achat mobilier	0.00		0.00		5,800.00	
840.317.05	Frais de déplacement	6,500.00		2,000.00		0.00	
840.317.10	Frais de réception	6,000.00		3,000.00		0.00	
840.318.05	Marketing territorial - Promotion économique	0.00		100,000.00		2,873.90	
840.318.10	Valais/Wallis Promotion	500.00		500.00		527.00	
840.318.15	Publicité - Communication	5,500.00		5,000.00		0.00	
840.318.20	Téléphones	2,000.00		2,000.00		0.00	
840.318.30	Mandats externes	4,500.00		0.00		9,869.26	
840.318.35	Programme propriétaire	0.00		90,000.00		0.00	
840.318.40	Développement territorial	20,000.00		20,000.00		0.00	
840.318.45	Carte d'hôte	0.00		20,000.00		0.00	
840.318.50	Droits d'entrées foires, événements, séminaires	2,000.00		0.00		0.00	
840.318.60	Promotion exogène directe	100,000.00		0.00		0.00	

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
840.318.65	Maintenance plateforme Crowdfunding	10,000.00		0.00		0.00	
840.319.05	Frais divers	400.00		1,000.00		0.00	
84036	SUBVENTIONS ACCORDEES	286,000.00	0.00	155,000.00	0.00	155,000.00	0.00
840.364.10	World Virtual Reality Forum	0.00		155,000.00		155,000.00	
840.365.05	Mise à disposition de locaux et terrains	96,000.00		0.00		0.00	
840.365.10	Développement tissu économique endogène	50,000.00		0.00		0.00	
840.365.15	Aide à l'implantation de nouvelles sociétés	140,000.00		0.00		0.00	
84045	RESTITUTIONS DE COLLECTIVITES PUBLIQUES	0.00	590,250.00	0.00	590,250.00	0.00	174,070.16
840.452.00	Contribution Crans-Montana		395,467.50		406,522.88		120,978.76
840.452.05	Contribution Icogne		23,019.75		22,984.34		6,440.60
840.452.10	Contribution Lens		171,762.75		160,742.78		46,650.80

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
86	ENERGIE	272,700.00	272,700.00	149,800.00	149,800.00	0.00	0.00
869	ECONOMIE D'ENERGIE	272,700.00	272,700.00	149,800.00	149,800.00	0.00	0.00
86931	BIENS, SERVICES ET MARCHANDISES	267,700.00	0.00	144,800.00	0.00	0.00	0.00
869.312.05	Achat énergies renouvelables	0.00		3,000.00		0.00	
869.315.05	Entretien des installations solaires	5,000.00		0.00		0.00	
869.316.05	Location batteries véh. électrique	1,500.00		1,500.00		0.00	
869.318.05	Mandat Délégué à l'Energie	94,000.00		70,600.00		0.00	
869.318.10	Sensibilisation	45,000.00		15,000.00		0.00	
869.318.15	Etude Mini-hydraulique	0.00		30,000.00		0.00	
869.318.20	Communication	15,000.00		15,000.00		0.00	
869.318.25	Plan directeur des énergies	55,000.00		0.00		0.00	
869.318.30	Etude planification énergétique	30,000.00		0.00		0.00	
869.319.05	Cité de l'Energie	17,700.00		5,200.00		0.00	
869.319.10	Frais divers	2,500.00		2,500.00		0.00	
869.319.15	Commission Energie	2,000.00		2,000.00		0.00	
86936	SUBVENTIONS ACCORDEES	5,000.00	0.00	5,000.00	0.00	0.00	0.00
869.364.05	Soutien de Projets	5,000.00		5,000.00		0.00	
86943	CONTRIBUTIONS	0.00	49,970.00	0.00	10,000.00	0.00	0.00
869.435.05	Régent - Production solaire		16,320.00		10,000.00		0.00
869.435.10	Tennis Moubra - Production solaire		31,100.00		0.00		0.00
869.435.15	Maison du Feu - Production solaire		2,550.00		0.00		0.00
86945	RESTITUTIONS DE COLLECTIVITES	0.00	222,730.00	0.00	139,800.00	0.00	0.00
869.452.00	Contribution Crans-Montana		149,229.10		96,284.45		0.00
869.452.05	Contribution Icogne		8,686.47		5,443.81		0.00
869.452.10	Contribution Lens		64,814.43		38,071.74		0.00

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	908,650.00	908,650.00	849,640.00	849,640.00	799,174.90	799,174.90
1	SECURITE PUBLIQUE	3,781,005.00	3,781,005.00	3,623,525.00	3,623,525.00	3,398,970.38	3,398,970.38
2	ENSEIGNEMENT ET FORMATION	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
3	CULTURE, LOISIRS ET CULTE	9,084,660.00	9,084,660.00	9,325,610.00	9,325,610.00	8,064,457.84	8,064,457.84
4	SANTE	60,740.00	60,740.00	103,000.00	103,000.00	42,644.15	42,644.15
5	PREVOYANCE SOCIALE	179,640.00	179,640.00	173,520.00	173,520.00	142,378.73	142,378.73
6	TRAFIC	88,150.00	88,150.00	92,100.00	92,100.00	78,380.00	78,380.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	197,400.00	197,400.00	212,400.00	212,400.00	106,397.67	106,397.67
8	ECONOMIE PUBLIQUE	1,867,450.00	1,867,450.00	1,659,550.00	1,659,550.00	1,049,650.16	1,049,650.16
	Total	16,187,695.00	16,187,695.00	16,059,345.00	16,059,345.00	13,702,053.83	13,702,053.83
	EXCEDENT CHARGES/REVENUS 2019		0.00				
	EXCEDENT CHARGES/REVENUS 2018				0.00		
	EXCEDENT DES CHARGES 2017						0.00