

# 10 : Association des Communes de Crans-Montana

## COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2017		BUDGET 2017		COMPTES 2016	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>364,034.25</b>	<b>364,034.25</b>	<b>368,810.00</b>	<b>368,810.00</b>	<b>140,118.60</b>	<b>140,118.60</b>
<b>11</b>	<b>POLICE</b>	<b>99,333.60</b>	<b>99,333.60</b>	<b>103,000.00</b>	<b>103,000.00</b>	<b>26,706.80</b>	<b>26,706.81</b>
<b>113</b>	<b>CORPS DE POLICE LOCALE</b>	<b>99,333.60</b>	<b>99,333.60</b>	<b>103,000.00</b>	<b>103,000.00</b>	<b>26,706.80</b>	<b>26,706.81</b>
<b>11350</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>99,333.60</b>	<b>0.00</b>	<b>103,000.00</b>	<b>0.00</b>	<b>26,706.80</b>	<b>0.00</b>
113.506.05	Achat véhicules de police	87,852.00		90,000.00		0.00	
113.506.25	Achat 2 appareils Ticketman pour auxiliaires	6,096.60		8,000.00		26,706.80	
113.509.05	Calques pour cartes informatisées	5,385.00		5,000.00		0.00	
<b>11366</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>99,333.60</b>	<b>0.00</b>	<b>103,000.00</b>	<b>0.00</b>	<b>26,706.81</b>
113.662.00	Contribution Crans-Montana		69,036.85		71,585.00		0.00
113.662.05	Contribution Icogne		3,675.34		3,811.00		534.14
113.662.10	Contribution Lens		26,621.41		27,604.00		7,744.97
113.662.15	Contribution Chermignon		0.00		0.00		6,195.98
113.662.20	Contribution Montana		0.00		0.00		5,127.71
113.662.25	Contribution Randogne		0.00		0.00		6,569.87
113.662.30	Contribution Mollens		0.00		0.00		534.14
<b>14</b>	<b>POLICE DU FEU</b>	<b>264,700.65</b>	<b>264,700.65</b>	<b>265,810.00</b>	<b>265,810.00</b>	<b>113,411.80</b>	<b>113,411.79</b>
<b>140</b>	<b>SERVICE DU FEU</b>	<b>264,700.65</b>	<b>264,700.65</b>	<b>265,810.00</b>	<b>265,810.00</b>	<b>113,411.80</b>	<b>113,411.79</b>
<b>14050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>264,700.65</b>	<b>0.00</b>	<b>265,810.00</b>	<b>0.00</b>	<b>113,411.80</b>	<b>0.00</b>
140.503.05	Maison du Feu	83,727.85		80,000.00		0.00	
140.506.05	Véhicule	119,358.85		120,000.00		3,983.25	
140.506.10	Machines	1,900.60		0.00		6,570.80	
140.506.15	Mat. d'intervention	34,872.75		33,370.00		78,434.25	
140.506.25	Mat. de corps et personnel	24,840.60		32,440.00		24,423.50	
<b>14066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>264,700.65</b>	<b>0.00</b>	<b>265,810.00</b>	<b>0.00</b>	<b>113,411.79</b>
140.661.05	Subvention OCF		27,358.00		27,500.00		41,290.10
140.662.00	Contribution Crans-Montana		164,953.14		165,625.45		0.00
140.662.05	Contribution Icogne		8,781.68		8,817.47		1,442.43
140.662.10	Contribution Lens		63,607.83		63,867.08		20,915.29
140.662.15	Contribution Chermignon		0.00		0.00		16,732.23
140.662.20	Contribution Montana		0.00		0.00		13,847.37
140.662.25	Contribution Randogne		0.00		0.00		17,741.94
140.662.30	Contribution Mollens		0.00		0.00		1,442.43

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Compte	Désignation	COMPTES 2017		BUDGET 2017		COMPTES 2016	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>6,249,530.86</b>	<b>6,249,530.86</b>	<b>8,725,000.00</b>	<b>8,725,000.00</b>	<b>9,037,129.45</b>	<b>9,037,129.45</b>
<b>30</b>	<b>ENCOURAGEMENT A LA CULTURE</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>289,505.60</b>	<b>289,505.59</b>
<b>300</b>	<b>BIBLIOTHEQUE</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>289,505.60</b>	<b>289,505.59</b>
<b>30050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>289,505.60</b>	<b>0.00</b>
300.506.05	Bibliothèque - Rénovation	0.00		100,000.00		289,505.60	
<b>30066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>289,505.59</b>
300.661.05	Subvention Etat du Valais		0.00		0.00		1,944.00
300.662.00	Contribution Crans-Montana		0.00		69,500.00		0.00
300.662.05	Contribution Icogne		0.00		3,700.00		5,751.23
300.662.10	Contribution Lens		0.00		26,800.00		83,392.86
300.662.15	Contribution Chermignon		0.00		0.00		66,714.29
300.662.20	Contribution Montana		0.00		0.00		55,211.83
300.662.25	Contribution Randogne		0.00		0.00		70,740.15
300.662.30	Contribution Mollens		0.00		0.00		5,751.23
<b>32</b>	<b>MASS MEDIA</b>	<b>11,772.00</b>	<b>11,772.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>320</b>	<b>MASS MEDIA</b>	<b>11,772.00</b>	<b>11,772.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>32050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>11,772.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
320.506.05	Wifi à Crans-Montana	11,772.00		10,000.00		0.00	
<b>32066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>11,772.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
320.662.00	Contribution Crans-Montana		8,181.54		6,950.00		0.00
320.662.05	Contribution Icogne		435.56		370.00		0.00
320.662.10	Contribution Lens		3,154.90		2,680.00		0.00

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Compte	Désignation	COMPTES 2017		BUDGET 2017		COMPTES 2016	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>34</b>	<b>SPORTS</b>	<b>6,237,758.86</b>	<b>6,237,758.86</b>	<b>8,615,000.00</b>	<b>8,615,000.00</b>	<b>8,747,623.85</b>	<b>8,747,623.86</b>
<b>340</b>	<b>SPORTS</b>	<b>6,237,758.86</b>	<b>6,237,758.86</b>	<b>8,615,000.00</b>	<b>8,615,000.00</b>	<b>8,747,623.85</b>	<b>8,747,623.86</b>
<b>34050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>6,237,758.86</b>	<b>0.00</b>	<b>8,615,000.00</b>	<b>0.00</b>	<b>8,747,623.85</b>	<b>0.00</b>
340.500.05	Promenades	189,928.90		885,000.00		147,679.65	
340.500.09	Promenades équestres	52,031.70		100,000.00		60,869.70	
340.501.10	Pistes de ski	0.00		0.00		180,676.00	
340.501.20	Parking Moubra	388.50		60,000.00		0.00	
340.503.05	Téléskis du Golf	885.35		20,000.00		54,013.57	
340.503.10	Patinoire Ycoor	2,750,704.08		2,500,000.00		5,713,330.69	
340.503.11	Jardins d'Ycoor et minigolf	645,323.21		520,000.00		231,904.85	
340.503.17	Réalisation Moubra	16,466.80		100,000.00		119,676.25	
340.503.19	Réalisation Régent	505,867.60		1,760,000.00		971,446.60	
340.503.21	Driving Golf & Snow Island	185,000.00		185,000.00		163,003.20	
340.503.25	Bike Park & Pistes VTT	18,757.85		400,000.00		5,506.55	
340.503.27	Restaurant de la Plage	0.00		0.00		100,000.00	
340.503.29	Centre de Tennis de la Moubra	1,361,145.98		1,330,000.00		666,206.44	
340.503.35	Patinoire Lens	0.00		100,000.00		0.00	
340.503.37	Atelier mécanique ACCM-CMA	0.00		0.00		25,807.10	
340.503.39	Atelier nature "En Terre Inconnue"	1,350.00		100,000.00		0.00	
340.506.02	Mobilier pour manifestations	52,706.10		60,000.00		18,235.35	
340.506.04	Véhicules et Machines	198,031.99		230,000.00		211,063.80	
340.506.06	Crans-Montana Beach	44,609.05		45,000.00		36,893.30	
340.506.08	Décorations	0.00		0.00		41,310.80	
340.506.12	Grandes Lettres CM et Points de vues	198,404.25		200,000.00		0.00	
340.506.14	Panneaux Activités hiver	16,157.50		20,000.00		0.00	
<b>34066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>6,237,758.86</b>	<b>0.00</b>	<b>8,615,000.00</b>	<b>0.00</b>	<b>8,747,623.86</b>
340.660.05	Subvention Confédération		43,290.00		0.00		0.00
340.661.05	Subvention Canton du Valais		340,264.45		0.00		0.00
340.662.00	Contribution Crans-Montana		4,040,872.06		5,987,425.00		0.00
340.662.05	Contribution Icogne		215,125.56		318,755.00		174,952.48
340.662.10	Contribution Lens		1,558,206.79		2,308,820.00		2,353,110.82

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
340.662.15	Contribution Chermignon		0.00		0.00		1,863,243.88
340.662.20	Contribution Montana		0.00		0.00		2,046,943.98
340.662.25	Contribution Randogne		0.00		0.00		2,134,420.22
340.662.30	Contribution Mollens		0.00		0.00		174,952.48
340.669.15	Subvention Fond. du Casino (Salle d'escalade)		40,000.00		0.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>6</b>	<b>TRAFIC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,599.10</b>	<b>6,599.10</b>
<b>62</b>	<b>ROUTES COMMUNALES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,599.10</b>	<b>6,599.10</b>
<b>621</b>	<b>PARKINGS ET PLACES DE PARC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,599.10</b>	<b>6,599.10</b>
<b>62150</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,599.10</b>	<b>0.00</b>
621.506.05	Signalétique parkings	0.00		0.00		6,599.10	
<b>62166</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,599.10</b>
621.662.05	Contribution Icoigne		0.00		0.00		131.98
621.662.10	Contribution Lens		0.00		0.00		1,913.74
621.662.15	Contribution Chermignon		0.00		0.00		1,530.99
621.662.20	Contribution Montana		0.00		0.00		1,267.03
621.662.25	Contribution Randogne		0.00		0.00		1,623.38
621.662.30	Contribution Mollens		0.00		0.00		131.98

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>7</b>	<b>PROTECTION ET AMENAG. ENVIRONNEMENT</b>	<b>3,674.90</b>	<b>3,674.90</b>	<b>0.00</b>	<b>0.00</b>	<b>85,056.80</b>	<b>85,056.80</b>
<b>79</b>	<b>AMENAGEMENT</b>	<b>3,674.90</b>	<b>3,674.90</b>	<b>0.00</b>	<b>0.00</b>	<b>85,056.80</b>	<b>85,056.80</b>
<b>790</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>3,674.90</b>	<b>3,674.90</b>	<b>0.00</b>	<b>0.00</b>	<b>85,056.80</b>	<b>85,056.80</b>
<b>79050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>3,674.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,056.80</b>	<b>0.00</b>
790.506.12	Maison du Feu	3,674.90		0.00		85,056.80	
<b>79066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>3,674.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,056.80</b>
790.662.00	Contribution Crans-Montana		2,554.06		0.00		0.00
790.662.05	Contribution Icogne		135.97		0.00		1,701.14
790.662.10	Contribution Lens		984.87		0.00		24,666.46
790.662.15	Contribution Chermignon		0.00		0.00		19,733.18
790.662.20	Contribution Montana		0.00		0.00		16,330.91
790.662.25	Contribution Randogne		0.00		0.00		20,923.97
790.662.30	Contribution Mollens		0.00		0.00		1,701.14

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<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>131,339.45</b>	<b>131,339.45</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>83</b>	<b>TOURISME</b>	<b>131,339.45</b>	<b>131,339.45</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>830</b>	<b>TOURISME</b>	<b>131,339.45</b>	<b>131,339.45</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>83050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>131,339.45</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
830.506.10	Ecrans d'information	131,339.45		120,000.00		0.00	
<b>83066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>131,339.45</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>0.00</b>
830.662.00	Contribution Crans-Montana		91,280.92		83,400.00		0.00
830.662.05	Contribution Icogne		4,859.56		4,440.00		0.00
830.662.10	Contribution Lens		35,198.97		32,160.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	364,034.25	364,034.25	368,810.00	368,810.00	140,118.60	140,118.60
3	CULTURE, LOISIRS ET CULTE	6,249,530.86	6,249,530.86	8,725,000.00	8,725,000.00	9,037,129.45	9,037,129.45
6	TRAFIC	0.00	0.00	0.00	0.00	6,599.10	6,599.10
7	PROTECTION ET AMENAG. ENVIRONNEMENT	3,674.90	3,674.90	0.00	0.00	85,056.80	85,056.80
8	ECONOMIE PUBLIQUE	131,339.45	131,339.45	120,000.00	120,000.00	0.00	0.00
	<b>Total</b>	<b>6,748,579.46</b>	<b>6,748,579.46</b>	<b>9,213,810.00</b>	<b>9,213,810.00</b>	<b>9,268,903.95</b>	<b>9,268,903.95</b>
	EXCEDENT DEPENSE/RECETTES 2017		0.00				
	EXCEDENT DEPENSES/RECETTES 2017				0.00		
	EXCEDENT DEPENSE/RECETTES 2016						0.00