



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	891,430.00	891,430.00	900,250.00	900,250.00	880,996.87	880,996.87
01	LEGISLATIF ET EXECUTIF	60,900.00	60,900.00	60,900.00	60,900.00	60,825.45	60,825.45
011	LEGISLATIF	28,500.00	28,500.00	28,500.00	28,500.00	28,481.35	28,481.35
01130	CHARGES DE PERSONNEL	8,250.00	0.00	8,250.00	0.00	8,238.70	0.00
011.300.05	Indemnités Ass. des délégués	7,500.00		7,500.00		7,500.00	
011.303.05	Contributions AVS AI APG	400.00		400.00		408.70	
011.303.10	Contributions AC	100.00		100.00		82.50	
011.303.15	Contributions AF	250.00		250.00		247.50	
01131	BIENS, SERVICES ET MARCHANDISES	20,250.00	0.00	20,250.00	0.00	20,242.65	0.00
011.317.20	Indemnités et frais de représentation	4,000.00		4,000.00		4,000.00	
011.318.05	Organe de révision	16,200.00		16,200.00		16,200.00	
011.318.10	Assurance RC	20.00		20.00		16.60	
011.318.12	Ass. protection juridique	30.00		30.00		26.05	
01145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	28,500.00	0.00	28,500.00	0.00	28,481.35
011.452.05	Contribution Icogne		570.00		570.00		569.63
011.452.10	Contribution Lens		8,265.00		8,265.00		8,259.59
011.452.15	Contribution Chermignon		6,612.00		6,612.00		6,607.67
011.452.20	Contribution Montana		5,472.00		5,472.00		5,468.42
011.452.25	Contribution Randogne		7,011.00		7,011.00		7,006.41
011.452.30	Contribution Mollens		570.00		570.00		569.63



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
012	EXECUTIF	32,400.00	32,400.00	32,400.00	32,400.00	32,344.10	32,344.10
01230	CHARGES DE PERSONNEL	24,700.00	0.00	24,700.00	0.00	24,716.20	0.00
012.300.05	Indemnités Comité directeur	22,500.00		22,500.00		22,500.00	
012.303.05	Contributions AVS AI APG	1,200.00		1,200.00		1,226.20	
012.303.10	Contributions AC	250.00		250.00		247.50	
012.303.15	Contributions AF	750.00		750.00		742.50	
01231	BIENS, SERVICES ET MARCHANDISES	7,700.00	0.00	7,700.00	0.00	7,627.90	0.00
012.317.20	Indemnités et frais de représentation	7,500.00		7,500.00		7,500.00	
012.318.05	Assurance RC	100.00		100.00		49.80	
012.318.12	Ass. protection juridique	100.00		100.00		78.10	
01245	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	32,400.00	0.00	32,400.00	0.00	32,344.10
012.452.05	Contribution Icogne		648.00		648.00		646.88
012.452.10	Contribution Lens		9,396.00		9,396.00		9,379.79
012.452.15	Contribution Chermignon		7,516.80		7,516.80		7,503.83
012.452.20	Contribution Montana		6,220.80		6,220.80		6,210.07
012.452.25	Contribution Randogne		7,970.40		7,970.40		7,956.65
012.452.30	Contribution Mollens		648.00		648.00		646.88



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
02	ADMINISTRATION GENERALE	830,530.00	830,530.00	839,350.00	839,350.00	820,171.42	820,171.42
029	ADMINISTRATION GENERALE, DIVERS	830,530.00	830,530.00	839,350.00	839,350.00	820,171.42	820,171.42
02930	CHARGES DE PERSONNEL	545,130.00	0.00	523,050.00	0.00	447,065.84	0.00
029.301.05	Salaires	441,000.00		417,500.00		386,375.16	
029.303.05	Contributions AVS AI APG	23,480.00		22,800.00		18,805.32	
029.303.10	Contributions AC	4,760.00		5,000.00		3,641.30	
029.303.15	Contributions AF	14,570.00		13,700.00		12,105.66	
029.304.05	Contributions LPP	37,000.00		51,000.00		18,605.28	
029.305.05	Contributions LAA	6,880.00		6,600.00		5,273.76	
029.305.10	Contributions LAA-C	540.00		550.00		526.11	
029.305.15	Contributions APG Maladie	1,900.00		1,900.00		1,510.90	
029.309.05	Frais de formation	12,000.00		2,000.00		0.00	
029.309.10	Publications rech. pers.	3,000.00		2,000.00		222.35	
02931	BIENS, SERVICES ET MARCHANDISES	164,400.00	0.00	161,300.00	0.00	220,707.39	0.00
029.310.05	Matériel de bureau et imprimés	3,000.00		6,000.00		4,667.50	
029.310.10	Abonnement revues et BO	500.00		500.00		1,819.60	
029.310.15	Publications	500.00		500.00		0.00	
029.311.05	Mobilier	15,000.00		2,000.00		1,174.40	
029.311.10	Machines	1,000.00		1,000.00		192.50	
029.311.30	Achat informatique	3,000.00		5,000.00		1,382.15	
029.312.05	Charges énergétiques Maison du feu	0.00		500.00		0.00	
029.313.05	Merchandising	1,000.00		1,000.00		27,938.10	
029.314.05	Entretien et réfection Maison du feu	6,000.00		5,000.00		982.55	
029.315.05	Entretien mobilier et machines	1,000.00		1,000.00		0.00	
029.315.10	Entretien Informatique	40,000.00		40,000.00		36,994.00	
029.316.05	Location photocopieur	7,000.00		7,000.00		7,786.90	
029.317.05	Frais de déplacement	500.00		3,000.00		2,100.10	
029.317.07	Frais de réception	30,000.00		30,000.00		31,658.30	
029.317.20	Indemnités	0.00		100.00		0.00	



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
029.318.05	Assurance RC	1,000.00		1,000.00		979.65	
029.318.10	Assurance choses	0.00		1,000.00		0.00	
029.318.12	Assurance prot. juridique	1,500.00		1,500.00		1,387.55	
029.318.15	Téléphones	4,000.00		4,500.00		4,898.49	
029.318.22	Affranchissements	4,000.00		5,000.00		6,121.50	
029.318.25	Honoraires	1,000.00		1,000.00		0.00	
029.318.30	Frais de recouvrement	200.00		500.00		0.00	
029.318.35	Communication	40,000.00		40,000.00		47,793.20	
029.318.40	Site internet	3,000.00		3,000.00		0.00	
029.318.55	Voyage en Chine	0.00		0.00		42,630.90	
029.319.06	Frais divers	1,000.00		1,000.00		0.00	
029.319.10	Cotisation aux associations	200.00		200.00		200.00	
02932	INTERETS PASSIFS	1,000.00	0.00	5,000.00	0.00	4,592.84	0.00
029.321.05	Frais bancaires	1,000.00		5,000.00		4,592.84	
02936	SUBVENTIONS ACCORDEES	120,000.00	0.00	150,000.00	0.00	147,805.35	0.00
029.364.60	Fond Comité directeur	120,000.00		150,000.00		147,805.35	
02942	REVENUS DES BIENS	0.00	34,500.00	0.00	34,500.00	0.00	32,611.65
029.420.05	Intérêts créanciers		2,000.00		2,000.00		1,299.05
029.427.05	Locations diverses		1,500.00		1,500.00		150.00
029.429.05	Location Mat. F&B		31,000.00		31,000.00		31,162.60
02943	CONTRIBUTIONS	0.00	22,700.00	0.00	23,000.00	0.00	30,376.36
029.431.05	Frais administratifs		1,500.00		1,500.00		2,928.36
029.434.10	Poursuites		0.00		0.00		93.00
029.435.05	Ventes livres		0.00		0.00		320.00
029.435.10	Ventes de coffrets et sets		200.00		500.00		1,215.00
029.436.05	Prestations d'assurances reçues		1,000.00		1,000.00		5,820.00
029.439.05	Casino		20,000.00		20,000.00		20,000.00



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
02945	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	772,330.00	0.00	780,850.00	0.00	754,552.81
029.452.05	Contribution Icogne		15,446.60		15,617.00		15,091.06
029.452.10	Contribution Lens		223,975.70		226,446.50		218,820.31
029.452.15	Contribution Chermignon		179,180.56		181,157.20		175,056.25
029.452.20	Contribution Montana		148,287.36		149,923.20		144,874.14
029.452.25	Contribution Randogne		189,993.18		192,089.10		185,619.99
029.452.30	Contribution Mollens		15,446.60		15,617.00		15,091.06
02946	SUBVENTIONS ACQUISES	0.00	1,000.00	0.00	1,000.00	0.00	2,630.60
029.469.05	Redistribution Taxe CO2		1,000.00		1,000.00		2,630.60

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
1	SECURITE PUBLIQUE	3,274,587.50	3,274,587.50	3,186,565.00	3,186,565.00	2,601,775.25	2,601,775.25
11	POLICE	2,439,610.00	2,439,610.00	2,352,630.00	2,352,630.00	1,909,137.01	1,909,137.01
113	CORPS DE POLICE LOCALE	2,439,610.00	2,439,610.00	2,352,630.00	2,352,630.00	1,909,137.01	1,909,137.01
11330	CHARGES DE PERSONNEL	2,173,280.00	0.00	2,093,500.00	0.00	1,670,744.72	0.00
113.301.05	Salaires	1,654,000.00		1,630,000.00		1,354,109.94	
113.303.05	Contributions AVS AI APG	87,850.00		88,500.00		72,032.81	
113.303.10	Contributions AC	18,150.00		16,500.00		14,429.43	
113.303.15	Contributions AF	54,350.00		54,000.00		43,953.30	
113.304.05	Contributions LPP	130,000.00		191,500.00		84,089.04	
113.305.05	Contributions LAA	25,960.00		25,500.00		21,122.64	
113.305.10	Contributions LAA-C	2,020.00		2,500.00		1,809.47	
113.305.15	Contributions APG Maladie	6,650.00		6,500.00		5,600.60	
113.308.05	Personnel temporaire	12,000.00		25,000.00		17,944.20	
113.309.05	Frais de formation	180,800.00		52,000.00		48,812.64	
113.309.10	Publications rech. pers.	1,500.00		1,500.00		6,840.65	
11331	BIENS, SERVICES ET MARCHANDISES	264,330.00	0.00	257,130.00	0.00	233,722.64	0.00
113.310.05	Matériel de bureau et imprimés	16,000.00		16,000.00		2,742.45	
113.310.10	Abonnement revues et BO	100.00		0.00		164.55	
113.311.05	Mobilier	2,000.00		2,000.00		973.45	
113.311.10	Machines	2,000.00		2,000.00		1,803.60	
113.311.15	Signalisation	8,500.00		8,500.00		8,183.25	
113.311.20	Transmission	1,000.00		4,000.00		1,226.45	
113.311.25	Equipement personnel - Uniformes	33,000.00		13,000.00		18,058.22	
113.311.30	Achat informatique	8,000.00		10,000.00		13,003.50	
113.311.35	Véhicules de police	43,000.00		50,000.00		37,789.72	
113.312.06	Charges énergétiques Bât. des polices	14,000.00		14,000.00		14,693.61	
113.314.05	Entretien et réfection Bât. des polices	3,000.00		3,000.00		1,237.00	
113.315.10	Entretien informatique	4,300.00		4,300.00		9,244.44	

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.315.15	Entretien mobilier et machines	4,000.00		1,000.00		3,151.55	
113.316.05	Location photocopieur	9,000.00		9,000.00		9,650.15	
113.316.10	Location Bât. des polices	30,000.00		30,000.00		30,000.00	
113.316.15	Vidéosurveillance	40,000.00		34,000.00		39,603.00	
113.316.20	Redevance radio	1,000.00		1,000.00		756.00	
113.317.05	Frais de déplacement	6,000.00		10,000.00		4,082.60	
113.317.10	Frais de réception	5,000.00		5,000.00		4,468.30	
113.318.06	Assurance RC	3,000.00		3,000.00		2,977.96	
113.318.10	Assurance choses	2,000.00		2,000.00		0.00	
113.318.12	Ass. protection juridique	5,000.00		5,000.00		4,608.55	
113.318.15	Téléphones	7,000.00		8,000.00		6,804.96	
113.318.21	Affranchissements	5,000.00		6,000.00		4,807.65	
113.318.25	Honoraires et frais juridiques	2,000.00		2,000.00		0.00	
113.318.30	Frais de recouvrement	7,000.00		11,000.00		11,463.95	
113.318.35	Frais d'encaissement	400.00		400.00		253.73	
113.319.05	Cotisation aux associations	1,030.00		930.00		350.00	
113.319.10	Frais divers	1,500.00		1,500.00		977.00	
113.319.15	Objets perdus	500.00		500.00		647.00	
11333	AMORTISSEMENTS	2,000.00	0.00	2,000.00	0.00	4,669.65	0.00
113.330.05	Perte sur débiteur	2,000.00		2,000.00		4,669.65	
11343	CONTRIBUTIONS	0.00	594,000.00	0.00	509,000.00	0.00	488,679.03
113.431.05	Frais administratifs		1,500.00		1,500.00		3,610.90
113.434.05	Notifications		20,000.00		15,000.00		21,069.00
113.434.10	Poursuites		12,000.00		12,000.00		7,758.25
113.436.05	Prestations d'assurances reçues		15,000.00		15,000.00		25,472.00
113.437.05	Amendes d'ordre		530,000.00		460,000.00		406,746.93
113.437.10	Interventions		15,000.00		5,000.00		23,842.95
113.439.05	Objets trouvés		500.00		500.00		179.00



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
11345	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	1,845,610.00	0.00	1,843,630.00	0.00	1,420,457.98
113.452.05	Contribution Icogne		36,912.20		36,872.60		28,409.16
113.452.10	Contribution Lens		535,226.90		534,652.70		411,932.81
113.452.15	Contribution Chermignon		428,181.52		427,722.16		329,546.25
113.452.20	Contribution Montana		354,357.12		353,976.96		272,727.93
113.452.25	Contribution Randogne		454,020.06		453,532.98		349,432.66
113.452.30	Contribution Mollens		36,912.20		36,872.60		28,409.17

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
12	JUSTICE	23,680.00	23,680.00	16,920.00	16,920.00	13,627.16	13,627.17
120	TRIBUNAL DE POLICE	23,680.00	23,680.00	16,920.00	16,920.00	13,627.16	13,627.17
12030	CHARGES DE PERSONNEL	8,750.00	0.00	3,420.00	0.00	2,334.16	0.00
120.301.05	Salaires	8,000.00		3,000.00		2,313.30	
120.303.05	Contributions AVS	200.00		100.00		0.00	
120.303.10	Contributions AC	100.00		50.00		0.00	
120.303.15	Contributions AF	300.00		150.00		0.00	
120.305.05	Contributions LAA	100.00		100.00		7.15	
120.305.10	Contributions LAA-C	30.00		20.00		2.94	
120.305.15	Contributions Maladie	20.00		0.00		10.77	
12031	BIENS, SERVICES ET MARCHANDISES	14,730.00	0.00	13,300.00	0.00	11,140.05	0.00
120.310.05	Matériel de bureau et imprimés	100.00		100.00		0.00	
120.316.10	Location locaux	3,600.00		3,600.00		7,200.00	
120.318.05	Assurance RC	10.00		50.00		5.10	
120.318.08	Honoraires Greffier	6,000.00		5,000.00		3,250.80	
120.318.12	Ass. protection juridique	20.00		50.00		7.95	
120.318.22	Affranchissements	2,000.00		1,500.00		55.00	
120.318.30	Frais de recouvrement	2,500.00		2,500.00		466.20	
120.319.05	Frais divers	500.00		500.00		155.00	
12032	INTERETS PASSIFS	200.00	0.00	200.00	0.00	152.95	0.00
120.321.05	Frais bancaires	200.00		200.00		152.95	
12042	REVENUS DES BIENS	0.00	10.00	0.00	10.00	0.00	6.60
120.420.05	Intérêts créanciers		10.00		10.00		6.60
12043	CONTRIBUTIONS	0.00	15,000.00	0.00	9,000.00	0.00	11,233.25
120.431.06	Emoluments administratifs		15,000.00		9,000.00		11,233.25



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
12045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	8,670.00	0.00	7,910.00	0.00	2,387.32
120.452.05	Contribution Icogne		173.40		158.20		47.75
120.452.10	Contribution Lens		2,514.30		2,293.90		692.32
120.452.15	Contribution Chermignon		2,011.44		1,835.12		553.86
120.452.20	Contribution Montana		1,664.64		1,518.72		458.36
120.452.25	Contribution Randogne		2,132.82		1,945.86		587.28
120.452.30	Contribution Mollens		173.40		158.20		47.75

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
14	POLICE DU FEU	769,117.50	769,117.50	770,550.00	770,550.00	607,341.97	607,341.97
140	POLICE DU FEU	769,117.50	769,117.50	770,550.00	770,550.00	607,341.97	607,341.97
14030	CHARGES DE PERSONNEL	515,617.50	0.00	466,950.00	0.00	269,995.98	0.00
140.301.05	Salaires	144,000.00		117,280.00		101,077.15	
140.301.10	Soldes	53,000.00		43,500.00		47,927.50	
140.301.15	Service de piquet	60,280.00		60,445.00		30,065.00	
140.303.05	Contributions AVS AI APG	7,500.00		5,900.00		5,581.85	
140.303.10	Contributions AC	1,600.00		1,300.00		1,126.52	
140.303.15	Contributions AF	4,700.00		3,500.00		3,379.94	
140.304.05	Contributions LPP	10,000.00		10,000.00		3,811.63	
140.305.05	Contributions LAA	2,200.00		1,400.00		1,565.18	
140.305.10	Contributions LAA-C	200.00		150.00		131.49	
140.305.15	Contributions APG Maladie	600.00		150.00		460.58	
140.309.05	Frais de formation	231,537.50		223,325.00		74,869.14	
14031	BIENS, SERVICES ET MARCHANDISES	253,500.00	0.00	303,100.00	0.00	294,912.04	0.00
140.310.05	Matériel de bureau et imprimés	4,100.00		5,600.00		1,714.65	
140.311.10	Alarme, transmission et mat. d'intervention	33,000.00		54,500.00		35,071.36	
140.311.25	Matériel de corps et personnel	4,700.00		36,000.00		71,935.69	
140.311.30	Achat Véhicules	10,900.00		6,900.00		56,286.53	
140.311.35	Achat informatique	0.00		1,000.00		55.35	
140.312.05	Charges énergétiques Maison du Feu	20,000.00		12,000.00		15,455.55	
140.314.05	Entretien Maison du Feu	24,000.00		20,000.00		24,376.95	
140.315.15	Entretien véhicules	52,000.00		54,000.00		28,861.28	
140.315.25	Entretien matériel et appareils	28,000.00		27,000.00		18,418.35	
140.315.30	Entretien informatique	500.00		1,000.00		650.05	
140.316.30	Taxes et redevances	20,000.00		20,000.00		5,100.50	
140.317.05	Frais de représentation	7,250.00		7,550.00		0.00	
140.317.10	Frais de déplacement	2,000.00		5,500.00		4,749.50	
140.318.05	Assurance RC	300.00		300.00		225.50	



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
140.318.10	Assurance choses	0.00		9,000.00		0.00	
140.318.12	Ass. protection juridique	400.00		400.00		353.60	
140.318.15	Téléphones	5,350.00		5,350.00		3,576.98	
140.318.22	Affranchissements	0.00		0.00		2.00	
140.318.35	Assurances véhicules	25,000.00		25,000.00		14,986.00	
140.318.40	Assurance Maison du Feu	6,000.00		0.00		5,486.30	
140.319.15	Frais divers	10,000.00		12,000.00		7,605.90	
14032	INTERETS PASSIFS	0.00	0.00	500.00	0.00	0.00	0.00
140.321.05	Frais bancaires	0.00		500.00		0.00	
14039	IMPUTATIONS INTERNES	0.00	0.00	0.00	0.00	42,433.95	0.00
140.390.05	Reprise CSI (Correction comptable)	0.00		0.00		42,433.95	
14042	REVENUS DES BIENS	0.00	0.00	0.00	0.00	0.00	200.00
140.427.05	Locations diverses		0.00		0.00		200.00
14043	CONTRIBUTIONS	0.00	58,500.00	0.00	58,500.00	0.00	72,502.70
140.434.05	Frais d'intervention récupérés		58,500.00		58,500.00		72,502.70
14045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	695,617.50	0.00	697,050.00	0.00	404,123.60
140.452.05	Contribution Icogne		13,912.34		13,941.00		8,082.47
140.452.10	Contribution Lens		201,729.08		202,144.50		117,195.84
140.452.15	Contribution Chermignon		161,383.26		161,715.60		93,756.68
140.452.20	Contribution Montana		133,558.56		133,833.60		77,591.73
140.452.25	Contribution Randogne		171,121.91		171,474.30		99,414.41
140.452.30	Contribution Mollens		13,912.35		13,941.00		8,082.47
14046	SUBVENTIONS ACQUISES	0.00	15,000.00	0.00	15,000.00	0.00	130,515.67
140.461.05	Subventions OCF		15,000.00		15,000.00		130,515.67

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
16	PROTECTION POPULATION ET BIENS CULTURELS	42,180.00	42,180.00	46,465.00	46,465.00	71,669.11	71,669.10
160	PROTECTION CIVILE	23,580.00	23,580.00	22,230.00	22,230.00	49,049.91	49,049.91
16031	BIENS, SERVICES ET MARCHANDISES	23,580.00	0.00	22,230.00	0.00	22,755.06	0.00
160.312.05	Charges énergétiques Immeuble	12,530.00		12,530.00		8,048.40	
160.314.05	Entretien Maison du Feu et Abris PCi	8,000.00		7,500.00		9,765.35	
160.316.30	Taxes et redevances	0.00		0.00		103.25	
160.318.15	Téléphones	0.00		0.00		1,048.58	
160.318.40	Assurance Immeuble	3,050.00		2,200.00		2,961.93	
160.319.15	Frais divers	0.00		0.00		827.55	
16039	IMPUTATIONS INTERNES	0.00	0.00	0.00	0.00	26,294.85	0.00
160.390.05	Reprise PCI (Correction comptable)	0.00		0.00		26,294.85	
16045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	23,580.00	0.00	22,230.00	0.00	49,049.91
160.452.05	Contribution Icogne		471.60		444.60		981.00
160.452.10	Contribution Lens		6,838.20		6,446.70		14,224.47
160.452.15	Contribution Chermignon		5,470.56		5,157.36		11,379.58
160.452.20	Contribution Montana		4,527.36		4,268.16		9,417.58
160.452.25	Contribution Randogne		5,800.68		5,468.58		12,066.28
160.452.30	Contribution Mollens		471.60		444.60		981.00



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
161	ETAT MAJOR INTERCOMMUNAL DE CONDUITE "EMIC"	18,600.00	18,600.00	24,235.00	24,235.00	22,619.20	22,619.19
16130	CHARGES DE PERSONNEL	10,000.00	0.00	19,135.00	0.00	8,233.10	0.00
161.301.05	Salaires	0.00		9,135.00		0.00	
161.301.10	Soldes	10,000.00		10,000.00		8,233.10	
16131	BIENS, SERVICES ET MARCHANDISES	8,600.00	0.00	5,100.00	0.00	4,629.80	0.00
161.310.05	Matériel de bureau et imprimés	1,000.00		1,000.00		3,941.55	
161.311.40	Achat matériel divers	4,500.00		1,000.00		0.00	
161.315.20	Entretien matériel divers	1,000.00		1,000.00		0.00	
161.318.15	Téléphones	800.00		800.00		0.00	
161.318.40	Assurances	300.00		300.00		0.00	
161.319.15	Frais divers	1,000.00		1,000.00		688.25	
16139	IMPUTATIONS INTERNES	0.00	0.00	0.00	0.00	9,756.30	0.00
161.390.05	Reprise EMIC (Correction comptable)	0.00		0.00		9,756.30	
16145	RESTITUTIONS DE COLLECTIVITES PUBLIQUES	0.00	18,600.00	0.00	24,235.00	0.00	22,619.19
161.452.05	Contribution Icogne		372.00		484.70		452.38
161.452.10	Contribution Lens		5,394.00		7,028.15		6,559.57
161.452.15	Contribution Chermignon		4,315.20		5,622.52		5,247.65
161.452.20	Contribution Montana		3,571.20		4,653.12		4,342.89
161.452.25	Contribution Randogne		4,575.60		5,961.81		5,564.32
161.452.30	Contribution Mollens		372.00		484.70		452.38



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
2	ENSEIGNEMENT ET FORMATION	20,000.00	20,000.00	0.00	0.00	0.00	0.00
29	AUTRES TACHES D'ENSEIGNEMENT	20,000.00	20,000.00	0.00	0.00	0.00	0.00
292	FORMATION DES ADULTES	20,000.00	20,000.00	0.00	0.00	0.00	0.00
29236	SUBVENTIONS ACCORDEES	20,000.00	0.00	0.00	0.00	0.00	0.00
292.364.05	Université populaire	20,000.00		0.00		0.00	
29245	RESTITUTIONS DE COLLECTIVITES	0.00	20,000.00	0.00	0.00	0.00	0.00
292.452.05	Contribution Icogne		400.00		0.00		0.00
292.452.10	Contribution Lens		5,800.00		0.00		0.00
292.452.15	Contribution Chermignon		4,640.00		0.00		0.00
292.452.20	Contribution Montana		3,840.00		0.00		0.00
292.452.25	Contribution Randogne		4,920.00		0.00		0.00
292.452.30	Contribution Mollens		400.00		0.00		0.00

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
3	CULTURE, LOISIRS ET CULTE	7,684,700.00	7,684,700.00	8,190,020.00	8,190,020.00	7,501,136.08	7,501,136.08
30	ENCOURAGEMENT A LA CULTURE	2,039,700.00	2,039,700.00	2,075,800.00	2,075,800.00	1,941,779.80	1,941,779.80
300	BIBLIOTHEQUE	310,450.00	310,450.00	310,200.00	310,200.00	285,700.04	285,700.04
30030	CHARGES DE PERSONNEL	188,200.00	0.00	168,000.00	0.00	155,453.83	0.00
300.301.05	Salaires	158,000.00		134,500.00		132,533.60	
300.303.05	Contributions AVS AI APG	8,000.00		7,400.00		6,240.30	
300.303.10	Contributions AC	1,500.00		1,500.00		1,255.50	
300.303.15	Contributions AF	5,000.00		4,500.00		3,962.22	
300.304.05	Contributions LPP	11,500.00		16,000.00		7,740.57	
300.305.05	Contributions LAA	2,300.00		2,200.00		1,893.40	
300.305.10	Contributions LAA-C	200.00		200.00		156.46	
300.305.15	Contributions APG Maladie	700.00		700.00		525.33	
300.309.05	Frais de formation	1,000.00		1,000.00		969.50	
300.309.10	Publication rech. pers.	0.00		0.00		176.95	
30031	BIENS, SERVICES ET MARCHANDISES	122,200.00	0.00	142,100.00	0.00	130,208.21	0.00
300.310.05	Matériel de bureau et imprimés	2,000.00		2,000.00		995.20	
300.311.05	Mobilier et machines	1,000.00		7,000.00		904.40	
300.311.30	Achat informatique	4,000.00		4,000.00		2,413.00	
300.312.06	Charges énergétiques Bibliothèque	8,000.00		8,000.00		6,594.35	
300.313.06	Achat livres et CD	41,000.00		41,000.00		46,928.21	
300.314.03	Entretien et réfection Bibliothèque	31,000.00		31,000.00		23,066.94	
300.314.10	Concierge Bibliothèque	0.00		18,500.00		15,688.00	
300.315.06	Entretien livres et rayons	5,000.00		5,000.00		1,296.04	
300.315.10	Entretien informatique	12,000.00		12,000.00		10,621.05	
300.316.05	Location photocopieur	6,000.00		5,000.00		5,612.35	
300.318.05	Assurances bibliothèque	0.00		2,100.00		467.10	
300.318.10	Assurance choses	1,600.00		0.00		1,542.50	
300.318.12	Ass. protection juridique	500.00		500.00		423.00	

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
300.318.15	Téléphones	1,300.00		1,500.00		1,247.52	
300.318.22	Affranchissements	1,800.00		1,500.00		1,744.35	
300.318.55	Animations	6,000.00		2,000.00		9,489.15	
300.319.05	Frais divers	1,000.00		1,000.00		1,175.05	
30032	INTERETS PASSIFS	50.00	0.00	100.00	0.00	38.00	0.00
300.321.05	Frais bancaires	50.00		100.00		38.00	
30042	REVENUS DES BIENS	0.00	2,200.00	0.00	2,200.00	0.00	2,200.00
300.427.05	Location livres aux écoles		2,200.00		2,200.00		2,200.00
30043	CONTRIBUTIONS	0.00	6,500.00	0.00	8,200.00	0.00	11,188.20
300.431.05	Photocopies		500.00		300.00		581.50
300.434.05	Cartes biblio.		2,300.00		2,000.00		2,460.00
300.435.05	Ventes diverses		700.00		900.00		750.70
300.436.15	Prestations d'assurances reçues		1,000.00		2,000.00		5,320.00
300.437.05	Rappels livres non-rendus		2,000.00		3,000.00		2,076.00
30045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	281,750.00	0.00	281,800.00	0.00	248,607.84
300.452.05	Contribution Icogne		5,635.00		5,636.00		4,972.16
300.452.10	Contribution Lens		81,707.50		81,722.00		72,096.27
300.452.15	Contribution Chermignon		65,366.00		65,377.60		57,677.02
300.452.20	Contribution Montana		54,096.00		54,105.60		47,732.71
300.452.25	Contribution Randogne		69,310.50		69,322.80		61,157.53
300.452.30	Contribution Mollens		5,635.00		5,636.00		4,972.15
30046	SUBVENTIONS ACQUISES	0.00	20,000.00	0.00	18,000.00	0.00	23,704.00
300.461.05	Subvention cantonale Bibliothèque		20,000.00		18,000.00		23,704.00

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301	MUSEES	475,750.00	475,750.00	480,600.00	480,600.00	337,079.76	337,079.76
30130	CHARGES DE PERSONNEL	60,000.00	0.00	63,500.00	0.00	52,812.69	0.00
301.301.05	Salaires	46,000.00		49,000.00		40,356.59	
301.303.05	Contributions AVS AI APG	3,400.00		3,500.00		3,267.20	
301.303.10	Contributions AC	700.00		700.00		657.05	
301.303.15	Contributions AF	2,100.00		2,200.00		2,091.61	
301.304.05	Contributions LPP	5,000.00		5,200.00		4,924.01	
301.305.05	Contributions LAA	1,200.00		1,200.00		779.80	
301.305.10	Contributions LAA-C	100.00		100.00		309.97	
301.305.15	Contributions APG Maladie	500.00		600.00		426.46	
301.309.05	Frais de formation	1,000.00		1,000.00		0.00	
30131	BIENS, SERVICES ET MARCHANDISES	75,700.00	0.00	102,000.00	0.00	56,359.17	0.00
301.310.05	Matériel de bureau et imprimés	8,000.00		3,000.00		907.20	
301.311.10	Achat machines	1,000.00		0.00		1,379.90	
301.311.25	Matériel de corps et personnel	2,500.00		1,500.00		0.00	
301.311.30	Achat informatique	1,000.00		0.00		1,318.80	
301.312.05	Charges énergétiques Musée d'Alpage	2,000.00		12,000.00		1,606.15	
301.313.05	Achat signalisation	10,000.00		10,000.00		1,998.00	
301.313.10	Achat matériel divers	1,000.00		0.00		818.20	
301.313.15	Achat Relais-Mayen hébergement	5,000.00		0.00		0.00	
301.314.10	Entretien et réfection Musée d'Alpage	10,000.00		30,000.00		25,320.09	
301.315.05	Entretien mobilier	2,000.00		6,000.00		2,093.10	
301.315.10	Entretien machines	2,000.00		2,000.00		1,938.85	
301.315.15	Entretien informatique	2,000.00		1,000.00		1,647.00	
301.315.20	Entretien véhicules	2,000.00		2,000.00		0.00	
301.316.31	Locations Musée d'Alpage	1,000.00		1,000.00		1,000.00	
301.317.15	Indemnités	500.00		0.00		570.00	
301.318.05	Publicité	5,000.00		11,500.00		3,994.65	
301.318.08	Assurance choses	1,500.00		1,200.00		1,146.30	
301.318.10	Assurances bâtiment	6,000.00		5,500.00		5,518.70	

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.318.12	Ass. protection juridique	50.00		500.00		38.70	
301.318.14	Assurance RC	0.00		300.00		0.00	
301.318.15	Téléphones	1,500.00		1,000.00		1,086.13	
301.318.20	Affranchissements	500.00		1,000.00		171.40	
301.318.25	Accompagnateurs	9,000.00		10,000.00		1,480.00	
301.319.05	Frais divers	2,000.00		2,000.00		2,176.00	
301.319.10	Cotisation aux associations	150.00		500.00		150.00	
30132	INTERETS PASSIFS	50.00	0.00	100.00	0.00	2,907.90	0.00
301.321.05	Frais bancaires	50.00		100.00		30.10	
301.322.05	Intérêts sur emprunt	0.00		0.00		2,877.80	
30136	SUBVENTIONS ACCORDEES	340,000.00	0.00	315,000.00	0.00	225,000.00	0.00
301.364.05	Hameau de Colombire	150,000.00		140,000.00		140,000.00	
301.364.07	Participation aux frais du Relais de Colombire	0.00		15,000.00		0.00	
301.364.10	Fondation des Trains miniatures	60,000.00		60,000.00		85,000.00	
301.364.15	Fondation Pierre Arnaud	100,000.00		100,000.00		0.00	
301.364.20	Maison du Cornalin	30,000.00		0.00		0.00	
30142	REVENUS DES BIENS	0.00	2,050.00	0.00	12,100.00	0.00	12,038.70
301.420.05	Intérêts créanciers		50.00		100.00		38.70
301.427.05	Loyers Buvette du Hameau de Colombire		0.00		12,000.00		12,000.00
301.427.10	Mayen hébergement		2,000.00		0.00		0.00
30143	CONTRIBUTIONS	0.00	6,700.00	0.00	5,900.00	0.00	14,860.00
301.434.15	Entrées musée		5,000.00		5,000.00		7,067.00
301.435.10	Ventes diverses		1,700.00		900.00		2,563.00
301.436.15	Prestations d'assurances reçues		0.00		0.00		5,230.00
30145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	467,000.00	0.00	462,600.00	0.00	310,181.06
301.452.05	Contribution Icogne		9,340.00		9,252.00		6,203.62
301.452.10	Contribution Lens		125,623.00		124,439.40		83,438.71



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.452.15	Contribution Chermignon		99,471.00		98,533.80		66,068.57
301.452.20	Contribution Montana		109,278.00		108,248.40		72,582.37
301.452.25	Contribution Randogne		113,948.00		112,874.40		75,684.18
301.452.30	Contribution Mollens		9,340.00		9,252.00		6,203.61



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
302	THEATRES, CONCERTS	523,500.00	523,500.00	575,000.00	575,000.00	499,000.00	499,000.00
30236	SUBVENTIONS ACCORDEES	523,500.00	0.00	575,000.00	0.00	499,000.00	0.00
302.364.05	Feux du 31 décembre	11,000.00		0.00		11,000.00	
302.364.10	Winter Festival	60,000.00		50,000.00		50,000.00	
302.365.05	Caprices Festival	300,000.00		320,000.00		320,000.00	
302.365.13	Ambassadors of Music	30,000.00		30,000.00		30,000.00	
302.365.15	Crans-Montana Classics	90,000.00		70,000.00		73,000.00	
302.365.16	Les Offs de Crans-Montana	10,000.00		5,000.00		15,000.00	
302.365.17	Spectacle aquatique	0.00		100,000.00		0.00	
302.365.18	Echo des Bois	2,500.00		0.00		0.00	
302.365.19	APACH Academy	20,000.00		0.00		0.00	
30243	CONTRIBUTIONS	0.00	100,000.00	0.00	0.00	0.00	103,950.00
302.434.15	Contribution CMT		100,000.00		0.00		103,950.00
30245	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	423,500.00	0.00	575,000.00	0.00	395,050.00
302.452.05	Contribution Icogne		8,470.00		11,500.00		7,901.00
302.452.10	Contribution Lens		113,921.50		154,675.00		106,268.45
302.452.15	Contribution Chermignon		90,205.50		122,475.00		84,145.65
302.452.20	Contribution Montana		99,099.00		134,550.00		92,441.70
302.452.25	Contribution Randogne		103,334.00		140,300.00		96,392.20
302.452.30	Contribution Mollens		8,470.00		11,500.00		7,901.00



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
309	AUTRES TACHES CULTURELLES	730,000.00	730,000.00	710,000.00	710,000.00	820,000.00	820,000.00
30935	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	475,000.00	0.00	475,000.00	0.00	450,000.00	0.00
309.352.05	Régent - Exploitation	450,000.00		450,000.00		450,000.00	
309.352.10	Régent - Studios	25,000.00		25,000.00		0.00	
30936	SUBVENTIONS ACCORDEES	255,000.00	0.00	235,000.00	0.00	370,000.00	0.00
309.364.05	Fête nationale	150,000.00		100,000.00		90,000.00	
309.364.10	Crans-Montana Summer Festival	100,000.00		100,000.00		100,000.00	
309.365.10	Cristal Festival - Festival de la Publicité	0.00		0.00		180,000.00	
309.365.15	Fête de la Gruyère	5,000.00		5,000.00		0.00	
309.365.20	Art-en-Ciel	0.00		30,000.00		0.00	
30945	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	730,000.00	0.00	710,000.00	0.00	820,000.00
309.452.05	Contribution Icogne		14,600.00		14,200.00		16,400.00
309.452.10	Contribution Lens		196,370.00		190,990.00		220,580.00
309.452.15	Contribution Chermignon		155,490.00		151,230.00		174,660.00
309.452.20	Contribution Montana		170,820.00		166,140.00		191,880.00
309.452.25	Contribution Randogne		178,120.00		173,240.00		200,080.00
309.452.30	Contribution Mollens		14,600.00		14,200.00		16,400.00



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
32	MASS MEDIA	118,000.00	118,000.00	118,000.00	118,000.00	110,268.00	110,268.00
320	JOURNAL LOCAL	118,000.00	118,000.00	118,000.00	118,000.00	110,268.00	110,268.00
32036	SUBVENTIONS ACCORDEES	118,000.00	0.00	118,000.00	0.00	110,268.00	0.00
320.364.05	Journal Sixième Dimension	118,000.00		118,000.00		110,268.00	
32045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	118,000.00	0.00	118,000.00	0.00	110,268.00
320.452.05	Contribution Icogne		2,360.00		2,360.00		2,205.36
320.452.10	Contribution Lens		31,742.00		31,742.00		29,662.09
320.452.15	Contribution Chermignon		25,134.00		25,134.00		23,487.08
320.452.20	Contribution Montana		27,612.00		27,612.00		25,802.71
320.452.25	Contribution Randogne		28,792.00		28,792.00		26,905.39
320.452.30	Contribution Mollens		2,360.00		2,360.00		2,205.37

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
34	SPORTS	5,521,000.00	5,521,000.00	5,990,220.00	5,990,220.00	5,443,688.28	5,443,688.28
340	INSTALLATIONS ET MANIFESTATIONS SPORTIVES	5,521,000.00	5,521,000.00	5,990,220.00	5,990,220.00	5,443,688.28	5,443,688.28
34030	CHARGES DE PERSONNEL	1,787,550.00	0.00	1,836,300.00	0.00	1,594,526.33	0.00
340.301.05	Salaires	1,387,000.00		1,390,000.00		1,293,759.05	
340.303.05	Contributions AVS AI APG	74,000.00		75,000.00		53,776.65	
340.303.10	Contributions AC	15,200.00		15,000.00		12,830.55	
340.303.15	Contributions AF	45,600.00		46,000.00		44,006.17	
340.304.05	Contributions LPP	138,700.00		183,000.00		65,420.08	
340.305.05	Contributions LAA	55,500.00		55,500.00		49,173.79	
340.305.10	Contributions LAA-C	1,650.00		1,800.00		1,578.03	
340.305.15	Contributions APG Maladie	5,400.00		5,500.00		4,588.51	
340.308.05	Personnel temporaire	62,000.00		62,000.00		64,526.65	
340.309.06	Frais de formation	2,500.00		2,500.00		4,866.85	
34031	BIENS, SERVICES ET MARCHANDISES	1,289,050.00	0.00	1,251,720.00	0.00	1,500,885.83	0.00
340.310.05	Matériel de bureau	500.00		500.00		286.10	
340.310.10	Imprimés	10,600.00		15,100.00		18,402.75	
340.311.05	Achat machine	8,000.00		0.00		3,422.65	
340.311.07	Achat mobilier	12,000.00		0.00		23,642.10	
340.311.12	Achat outillage et pièces détachées	30,000.00		17,000.00		27,174.60	
340.311.26	CME Global - Equipement personnel - Uniformes	20,000.00		15,000.00		14,899.40	
340.311.30	Achat informatique	1,000.00		300.00		298.70	
340.312.06	Energie	143,400.00		209,150.00		135,916.80	
340.313.10	Achat balisage et signalisation	5,000.00		5,000.00		10,961.26	
340.313.15	Achats pour buvettes	10,000.00		10,000.00		8,745.55	
340.313.20	CME Global - Achat décorations	10,000.00		54,000.00		24,508.30	
340.313.21	CME Global - Achat matériel	1,000.00		0.00		0.00	
340.314.16	Trop'Yc - Beach Club - Infrastructure	0.00		0.00		799.10	
340.314.20	Entretien buvettes et restaurants	5,500.00		6,000.00		3,569.75	
340.314.25	Entretien eau de piscine et eau des lacs	45,000.00		18,000.00		38,575.90	



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.314.30	Déblaiement des neiges	0.00		0.00		181.25	
340.314.32	Entretien pistes de ski de fonds	1,500.00		5,000.00		1,155.10	
340.314.34	Entretien Terrains de Football	50,000.00		1,500.00		15,470.25	
340.314.35	Entretien bâtiment	29,000.00		41,500.00		23,930.67	
340.314.36	Entretien pistes VTT	6,000.00		2,000.00		5,587.73	
340.314.37	Entretien Terrains	90,000.00		72,000.00		130,318.10	
340.315.05	Entretien mobilier	73,500.00		36,000.00		140,321.75	
340.315.10	Entretien machines	90,000.00		76,000.00		152,121.70	
340.315.15	Entretien véhicules	135,000.00		73,000.00		131,004.29	
340.315.20	Entretien matériel Coupes du Monde	0.00		2,000.00		1,320.00	
340.315.22	CME Global - Entretien promenade et déco	50,000.00		10,000.00		105,178.05	
340.315.25	Frais d'entretien divers	1,000.00		1,000.00		231.20	
340.315.30	Entretien informatique	1,000.00		1,000.00		100.30	
340.316.07	Locations	160,600.00		293,400.00		211,449.10	
340.316.10	Location locaux Grenon, Moubra, Driving	0.00		0.00		1,950.00	
340.316.15	Location Lacs	0.00		0.00		710.00	
340.316.30	Redevance Billag Radio/TV	500.00		1,500.00		218.40	
340.316.35	Redevance Suisa Droits d'auteur	0.00		0.00		481.50	
340.316.40	Redevance Suisa Droits voisins	0.00		0.00		160.50	
340.317.10	Dédommagement	55,000.00		55,000.00		55,718.05	
340.317.16	Indemnités	0.00		28,200.00		32,373.50	
340.317.20	Frais de réception	3,500.00		1,400.00		4,580.94	
340.318.06	CME Global - Assurance RC	6,000.00		8,500.00		5,322.69	
340.318.08	CME Global - Ass. risques de transports	800.00		800.00		0.00	
340.318.10	Assurance choses	24,900.00		11,570.00		24,300.33	
340.318.13	CME Global - Ass. protection juridique	4,200.00		3,000.00		4,139.70	
340.318.15	Téléphones	9,300.00		12,450.00		9,110.46	
340.318.20	CME Global - Affranchissements	0.00		0.00		217.60	
340.318.26	Honoraires	0.00		0.00		3,919.70	
340.318.35	CME Global - Assurances machines et véh.	37,000.00		20,000.00		36,949.19	
340.318.37	Déblaiement des neiges	13,000.00		6,000.00		12,931.80	
340.318.40	Assurance locaux	14,400.00		9,850.00		12,537.72	

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.318.45	Commissions sur ventes	14,000.00		14,000.00		9,842.25	
340.318.51	CME Global - Impôt sur les machines et véhicules	7,000.00		7,000.00		0.00	
340.318.60	Droit de passage et autorisations diverses	1,000.00		1,000.00		1,000.00	
340.318.65	Mise en place animations	100,000.00		100,000.00		50,815.45	
340.319.05	Cotisation aux associations	1,750.00		1,400.00		1,801.00	
340.319.15	Frais divers	7,100.00		5,600.00		2,232.60	
34032	INTERETS S/DETTES A COURT TERME	400.00	0.00	200.00	0.00	338.00	0.00
340.321.06	CME Global - Frais bancaires	400.00		200.00		338.00	
34033	AMORTISSEMENTS	73,000.00	0.00	65,000.00	0.00	80,905.92	0.00
340.330.06	CME Global - Perte sur débiteur TVA	68,000.00		65,000.00		66,992.82	
340.330.10	Perte sur débiteur	5,000.00		0.00		13,913.10	
34036	SUBVENTIONS ACCORDEES	2,371,000.00	0.00	2,837,000.00	0.00	2,267,032.20	0.00
340.364.05	A.M.I.S	60,000.00		60,000.00		60,000.00	
340.364.10	Trop'Yc - Beach Club - Animation	50,000.00		50,000.00		50,000.00	
340.364.15	Snow Island - Subvention animation	30,000.00		30,000.00		30,000.00	
340.364.17	Centre de loisirs Indoor	30,000.00		100,000.00		0.00	
340.364.18	Zumba	0.00		10,000.00		0.00	
340.365.05	Piscine Aminona	4,000.00		4,000.00		4,000.00	
340.365.07	Défi des Faverges	15,000.00		0.00		30,000.00	
340.365.10	Golf - Subvention exploitation	300,000.00		262,000.00		262,000.00	
340.365.15	Golf - European Masters	360,000.00		360,000.00		360,000.00	
340.365.17	Subvention Golf - Amélioration Ballesteros	500,000.00		500,000.00		0.00	
340.365.18	Stade de la Moubra - Rénovation vestiaires et cantine	63,000.00		147,000.00		0.00	
340.365.20	Terrific	30,000.00		30,000.00		0.00	
340.365.22	Event Football	150,000.00		120,000.00		80,000.00	
340.365.23	Rallye du Valais	50,000.00		50,000.00		50,000.00	
340.365.25	Jumping	0.00		300,000.00		400,000.00	
340.365.26	HC Sierre	0.00		0.00		30,000.00	
340.365.28	FC Sion	52,000.00		27,000.00		0.00	

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.365.30	Crans-Montana Freestyle Festival	2,000.00		0.00		0.00	
340.365.35	Tour de Suisse/Tour de Romandie	0.00		100,000.00		100,000.00	
340.365.40	Coupes d'Europe et du Monde de Ski Alpin	400,000.00		400,000.00		567,726.20	
340.365.45	Club de natation Crans-Montana	0.00		2,000.00		0.00	
340.365.50	Ski-Valais - Centre de formation C-M/Anzère	25,000.00		25,000.00		25,000.00	
340.365.55	Rassemblement de Montgolfières	0.00		0.00		25,000.00	
340.365.56	Fourniture d'eau à CMA	180,000.00		210,000.00		144,306.00	
340.365.57	Jeep Heep Heep	10,000.00		10,000.00		10,000.00	
340.365.59	Trophée du Mt-Lachaux	10,000.00		10,000.00		7,000.00	
340.365.60	Champ. suisse romand de ski de fonds	0.00		0.00		2,000.00	
340.365.61	Club Alpin Suisse Crans-Montana	0.00		0.00		30,000.00	
340.365.62	Assemblée générale de Swiss Ski	0.00		30,000.00		0.00	
340.365.64	Champ. du monde universitaires de golf	50,000.00		0.00		0.00	
34042	REVENUS DE BIENS	0.00	149,000.00	0.00	156,050.00	0.00	146,678.02
340.427.10	Loyer		149,000.00		156,050.00		146,678.02
34043	CONTRIBUTIONS	0.00	1,009,500.00	0.00	988,100.00	0.00	1,126,558.23
340.434.11	Recettes utilisation d'inst. sportives		360,500.00		343,000.00		418,170.85
340.434.16	CME Global - Contribution CMT		600,000.00		620,100.00		616,150.00
340.434.20	Recettes sur location de matériel		1,000.00		0.00		1,555.50
340.435.06	Recettes buvettes		15,000.00		15,000.00		15,310.90
340.435.10	Ventes diverses		0.00		0.00		2,777.80
340.436.05	Participation aux frais d'entretien		13,000.00		0.00		14,522.08
340.436.16	CME Global - Prestations d'assurances reçues		20,000.00		10,000.00		58,071.10
34045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	4,362,500.00	0.00	4,846,070.00	0.00	4,170,452.03
340.452.05	Contribution Icogne		87,250.00		96,921.40		83,409.04
340.452.10	Contribution Lens		1,173,512.50		1,303,592.83		1,121,851.60
340.452.15	Contribution Chermignon		929,212.50		1,032,212.91		888,306.28
340.452.20	Contribution Montana		1,020,825.00		1,133,980.38		975,885.78
340.452.25	Contribution Randogne		1,064,450.00		1,182,441.08		1,017,590.30



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.452.30	Contribution Mollens		87,250.00		96,921.40		83,409.03



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
39	EGLISES	6,000.00	6,000.00	6,000.00	6,000.00	5,400.00	5,400.00
39036	SUBVENTIONS ACCORDEES	6,000.00	0.00	6,000.00	0.00	5,400.00	0.00
390.364.05	Repas Fête Dieu Crans-Montana	6,000.00		6,000.00		5,400.00	
39045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	6,000.00	0.00	6,000.00	0.00	5,400.00
390.452.05	Contribution Icogne		120.00		120.00		108.00
390.452.10	Contribution Lens		1,740.00		1,740.00		1,566.00
390.452.15	Contribution Chermignon		1,392.00		1,392.00		1,252.80
390.452.20	Contribution Montana		1,152.00		1,152.00		1,036.80
390.452.25	Contribution Randogne		1,476.00		1,476.00		1,328.40
390.452.30	Contribution Mollens		120.00		120.00		108.00



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
4	SANTE	4,000.00	4,000.00	13,000.00	13,000.00	2,578.00	2,578.00
47	CONTROLE DENREES ALIMENTAIRES	3,000.00	3,000.00	3,000.00	3,000.00	2,578.00	2,578.00
470	CONTROLE DENREES ALIMENTAIRES	3,000.00	3,000.00	3,000.00	3,000.00	2,578.00	2,578.00
47031	BIENS, SERVICES ET MARCHANDISES	3,000.00	0.00	3,000.00	0.00	2,578.00	0.00
470.318.05	Contrôle des Champignons	3,000.00		3,000.00		2,578.00	
47045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	3,000.00	0.00	3,000.00	0.00	2,578.00
470.452.05	Contribution Icogne		60.00		60.00		51.56
470.452.10	Contribution Lens		870.00		870.00		747.62
470.452.15	Contribution Chermignon		696.00		696.00		598.10
470.452.20	Contribution Montana		576.00		576.00		494.98
470.452.25	Contribution Randogne		738.00		738.00		634.19
470.452.30	Contribution Mollens		60.00		60.00		51.55



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
49	AUTRES DEPENSES DE SANTE	1,000.00	1,000.00	10,000.00	10,000.00	0.00	0.00
490	AUTRES DEPENSES DE SANTE	1,000.00	1,000.00	10,000.00	10,000.00	0.00	0.00
49035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	1,000.00	0.00	10,000.00	0.00	0.00	0.00
490.351.05	Org. cant. de secours/Concept régional des urgences	1,000.00		10,000.00		0.00	
49045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	1,000.00	0.00	10,000.00	0.00	0.00
490.452.05	Contribution Icogne		20.00		200.00		0.00
490.452.10	Contribution Lens		290.00		2,900.00		0.00
490.452.15	Contribution Chermignon		232.00		2,320.00		0.00
490.452.20	Contribution Montana		192.00		1,920.00		0.00
490.452.25	Contribution Randogne		246.00		2,460.00		0.00
490.452.30	Contribution Mollens		20.00		200.00		0.00

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
5	PREVOYANCE SOCIALE	102,420.00	102,420.00	68,300.00	68,300.00	53,946.57	53,946.57
54	PROTECTION DE LA JEUNESSE	102,420.00	102,420.00	68,300.00	68,300.00	53,946.57	53,946.57
540	ANIMATION SOCIOCULTURELLE ET GARDERIE	102,420.00	102,420.00	68,300.00	68,300.00	53,946.57	53,946.57
54030	CHARGES DE PERSONNEL	53,370.00	0.00	47,950.00	0.00	44,101.86	0.00
540.301.05	Salaires	45,100.00		39,000.00		37,893.95	
540.303.05	Contributions AVS AI APG	2,400.00		2,100.00		2,065.20	
540.303.10	Contributions AC	500.00		450.00		416.80	
540.303.15	Contributions AF	1,500.00		1,300.00		1,250.33	
540.304.05	Contributions LPP	2,400.00		3,700.00		1,354.05	
540.305.05	Contributions LAA	700.00		600.00		593.40	
540.305.10	Contributions LAA-C	50.00		100.00		48.65	
540.305.15	Contributions APG Maladie	220.00		200.00		179.48	
540.309.05	Frais de formation	500.00		500.00		300.00	
54031	BIENS, SERVICES ET MARCHANDISES	26,250.00	0.00	20,350.00	0.00	9,844.71	0.00
540.310.05	Matériel de bureau et imprimés	100.00		200.00		29.95	
540.315.10	Informatique	1,500.00		1,000.00		1,108.50	
540.317.05	Frais de déplacement	1,000.00		2,000.00		2,503.85	
540.317.10	Frais de réception	500.00		1,000.00		0.00	
540.318.05	Publicité	1,000.00		1,000.00		0.00	
540.318.10	Assurance RC	300.00		500.00		83.85	
540.318.12	Ass. protection juridique	150.00		150.00		131.55	
540.318.15	Téléphones	700.00		1,000.00		649.30	
540.318.20	Affranchissements	0.00		500.00		0.00	
540.318.55	Animations	20,000.00		12,000.00		5,187.71	
540.319.10	Frais divers	1,000.00		1,000.00		150.00	



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
54036	SUBVENTIONS ACCORDEES	22,800.00	0.00	0.00	0.00	0.00	0.00
540.365.10	Intégration - Fête des Voisins	8,900.00		0.00		0.00	
540.365.15	Intégration - Cours	13,900.00		0.00		0.00	
54045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	85,320.00	0.00	68,300.00	0.00	52,946.57
540.452.05	Contribution Icogne		1,706.40		1,366.00		1,058.93
540.452.10	Contribution Lens		24,742.80		19,807.00		15,354.51
540.452.15	Contribution Chermignon		19,794.24		15,845.60		12,283.60
540.452.20	Contribution Montana		16,381.44		13,113.60		10,165.74
540.452.25	Contribution Randogne		20,988.72		16,801.80		13,024.86
540.452.30	Contribution Mollens		1,706.40		1,366.00		1,058.93
54046	SUBVENTIONS ACQUISES	0.00	17,100.00	0.00	0.00	0.00	1,000.00
540.460.05	Subvention Confédération		11,400.00		0.00		0.00
540.461.05	Subvention Etat du Valais		5,700.00		0.00		1,000.00



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
6	TRAFIC	85,000.00	85,000.00	55,000.00	55,000.00	34,500.00	34,500.00
64	CFF	60,000.00	60,000.00	30,000.00	30,000.00	0.00	0.00
640	CFF	60,000.00	60,000.00	30,000.00	30,000.00	0.00	0.00
64031	BIENS, SERVICES ET MARCHANDISES	60,000.00	0.00	30,000.00	0.00	0.00	0.00
640.318.05	Abonnements CFF	60,000.00		30,000.00		0.00	
64043	CONTRIBUTIONS	0.00	40,000.00	0.00	20,000.00	0.00	0.00
640.434.05	Vente Abonnements CFF		40,000.00		20,000.00		0.00
64045	RESTITUTIONS DE COLLECTIVITES	0.00	20,000.00	0.00	10,000.00	0.00	0.00
640.452.05	Contribution Icogne		400.00		200.00		0.00
640.452.10	Contribution Lens		5,800.00		2,900.00		0.00
640.452.15	Contribution Chermignon		4,640.00		2,320.00		0.00
640.452.20	Contribution Montana		3,840.00		1,920.00		0.00
640.452.25	Contribution Randogne		4,920.00		2,460.00		0.00
640.452.30	Contribution Mollens		400.00		200.00		0.00
65	TRAFIC REGIONAL	25,000.00	25,000.00	25,000.00	25,000.00	34,500.00	34,500.00
651	ENTR. TRANSPORT LOCAL - COM. TAXIS	25,000.00	25,000.00	25,000.00	25,000.00	34,500.00	34,500.00
65131	BIENS, SERVICES ET MARCHANDISES	0.00	0.00	0.00	0.00	260.00	0.00
651.318.20	Affranchissements	0.00		0.00		9.00	
651.319.05	Frais divers	0.00		0.00		251.00	
65135	DEDOMMAGEMENTS A DES COLLECT.PUBLIQUES	0.00	0.00	0.00	0.00	34,240.00	0.00
651.352.05	Part Icogne	0.00		0.00		684.80	
651.352.10	Part Lens	0.00		0.00		9,929.60	
651.352.15	Part Chermignon	0.00		0.00		7,943.68	



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
651.352.20	Part Montana	0.00		0.00		6,574.08	
651.352.25	Part Randogne	0.00		0.00		8,423.04	
651.352.30	Part Mollens	0.00		0.00		684.80	
65137	SUBVENTIONS REDISTRIBUEES	25,000.00	0.00	25,000.00	0.00	0.00	0.00
651.372.05	Part Icogne	500.00		500.00		0.00	
651.372.10	Part Lens	7,250.00		7,250.00		0.00	
651.372.15	Part Chermignon	5,800.00		5,800.00		0.00	
651.372.20	Part Montana	4,800.00		4,800.00		0.00	
651.372.25	Part Randogne	6,150.00		6,150.00		0.00	
651.372.30	Part Mollens	500.00		500.00		0.00	
65141	TAXIS	0.00	25,000.00	0.00	25,000.00	0.00	34,500.00
651.410.05	Concessions Taxis		25,000.00		25,000.00		34,500.00

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
7	PROTECTION ET AMENAG. ENVIRONNEMENT	581,400.00	581,400.00	597,000.00	597,000.00	354,104.30	354,104.30
70	APPROVISIONNEMENT EN EAU	150,000.00	150,000.00	320,000.00	320,000.00	28,052.95	28,052.95
700	APPROVISIONNEMENT EN EAU	150,000.00	150,000.00	320,000.00	320,000.00	28,052.95	28,052.95
70031	BIENS, SERVICES ET MARCHANDISES	130,000.00	0.00	280,000.00	0.00	28,052.95	0.00
700.318.05	Etude Eau potable et technique	100,000.00		250,000.00		28,052.95	
700.318.10	Assainissement des lacs	30,000.00		30,000.00		0.00	
70036	SUBVENTIONS ACCORDEES	20,000.00	0.00	40,000.00	0.00	0.00	0.00
700.362.05	Fournitures d'eau diverses	20,000.00		40,000.00		0.00	
70045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	150,000.00	0.00	320,000.00	0.00	28,052.95
700.452.05	Contribution Icogne		3,000.00		6,400.00		561.06
700.452.10	Contribution Lens		43,500.00		92,800.00		8,135.36
700.452.15	Contribution Chermignon		34,800.00		74,240.00		6,508.28
700.452.20	Contribution Montana		28,800.00		61,440.00		5,386.17
700.452.25	Contribution Randogne		36,900.00		78,720.00		6,901.03
700.452.30	Contribution Mollens		3,000.00		6,400.00		561.05



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
74	CIMETIERES, CREMATOIRES, COLUMBARIUM	2,500.00	2,500.00	2,500.00	2,500.00	2,400.00	2,400.00
740	CIMETIERES ET CENTRES FUNERAIRES	2,500.00	2,500.00	2,500.00	2,500.00	2,400.00	2,400.00
74035	DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES	2,500.00	0.00	2,500.00	0.00	2,400.00	0.00
740.352.05	Entretien Centre funéraire	2,500.00		2,500.00		2,400.00	
74045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	2,500.00	0.00	2,500.00	0.00	2,400.00
740.452.05	Contribution Icogne		50.00		50.00		48.00
740.452.10	Contribution Lens		725.00		725.00		696.00
740.452.15	Contribution Chermignon		580.00		580.00		556.80
740.452.20	Contribution Montana		480.00		480.00		460.80
740.452.25	Contribution Randogne		615.00		615.00		590.40
740.452.30	Contribution Mollens		50.00		50.00		48.00

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
79	AMENAGEMENT	428,900.00	428,900.00	274,500.00	274,500.00	323,651.35	323,651.35
790	PLANS D'AMENAGEMENT DU TERRITOIRE	428,900.00	428,900.00	274,500.00	274,500.00	313,651.35	313,651.35
79030	CHARGES DE PERSONNEL	106,300.00	0.00	0.00	0.00	0.00	0.00
790.301.05	Salaires	86,100.00		0.00		0.00	
790.303.05	Contributions AVS AI APG	4,600.00		0.00		0.00	
790.303.10	Contributions AC	950.00		0.00		0.00	
790.303.15	Contributions AF	2,850.00		0.00		0.00	
790.304.05	Contributions LPP	10,000.00		0.00		0.00	
790.305.05	Contributions LAA	1,350.00		0.00		0.00	
790.305.10	Contributions LAA-C	100.00		0.00		0.00	
790.305.15	Contributions APG Maladie	350.00		0.00		0.00	
79031	BIENS, SERVICES ET MARCHANDISES	322,600.00	0.00	274,500.00	0.00	313,651.35	0.00
790.318.05	PDI - Coordination - Direction	15,000.00		2,000.00		34,562.40	
790.318.10	PDI - Développement territorial	62,600.00		32,500.00		0.00	
790.318.15	PDI - Urbanisme - Mobilité	35,000.00		10,000.00		34,970.70	
790.318.16	PDI - Economie et Tourisme	50,000.00		0.00		0.00	
790.318.35	PDI - PDL Etang-Long	0.00		0.00		74,524.60	
790.318.46	PDI - PDL Nilles infrastructures	20,000.00		20,000.00		0.00	
790.318.51	PDI - Dév. habitat résidences princ. et parahôtellerie	45,000.00		20,000.00		61,539.00	
790.318.56	Cité de l'Energie	95,000.00		105,000.00		23,811.10	
790.318.66	Participation Délégué à l'énergie (Sierre)	0.00		85,000.00		84,243.55	
79043	CONTRIBUTIONS	0.00	32,000.00	0.00	0.00	0.00	0.00
790.434.05	Part Commune de Sierre		32,000.00		0.00		0.00
79045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	396,900.00	0.00	274,500.00	0.00	313,651.35
790.452.05	Contribution Icogne		7,938.00		5,490.00		6,273.03
790.452.10	Contribution Lens		115,101.00		79,605.00		90,958.89
790.452.15	Contribution Chermignon		92,080.80		63,684.00		72,767.11



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
790.452.20	Contribution Montana		76,204.80		52,704.00		60,221.06
790.452.25	Contribution Randogne		97,637.40		67,527.00		77,158.23
790.452.30	Contribution Mollens		7,938.00		5,490.00		6,273.03
791	PLAN DE DEVELOPPEMENT	0.00	0.00	0.00	0.00	10,000.00	10,000.00
79136	SUBVENTIONS ACCORDEES	0.00	0.00	0.00	0.00	10,000.00	0.00
791.362.05	Agglo Sierre Crans-Montana	0.00		0.00		10,000.00	
79145	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	0.00	0.00	0.00	0.00	10,000.00
791.452.05	Contribution Icoigne		0.00		0.00		200.00
791.452.10	Contribution Lens		0.00		0.00		2,900.00
791.452.15	Contribution Chermignon		0.00		0.00		2,320.00
791.452.20	Contribution Montana		0.00		0.00		1,920.00
791.452.25	Contribution Randogne		0.00		0.00		2,460.00
791.452.30	Contribution Mollens		0.00		0.00		200.00

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
8	ECONOMIE PUBLIQUE	901,500.00	901,500.00	631,500.00	631,500.00	401,500.00	401,500.00
83	TOURISME	871,500.00	871,500.00	601,500.00	601,500.00	401,500.00	401,500.00
830	SOCIETE DE DEVELOPPEMENT	871,500.00	871,500.00	601,500.00	601,500.00	401,500.00	401,500.00
83036	SUBVENTIONS ACCORDEES	871,500.00	0.00	601,500.00	0.00	401,500.00	0.00
830.364.05	Subvention marketing CMT	600,000.00		600,000.00		400,000.00	
830.364.07	Sondages événements et manifestations	10,000.00		0.00		0.00	
830.364.09	Charte éco-responsabilité événementielle	10,000.00		0.00		0.00	
830.364.10	Participation Bibi Express	1,500.00		1,500.00		1,500.00	
830.364.12	Opération Marketing Ski Gratuit	100,000.00		0.00		0.00	
830.364.14	Opération Marketing Chine	150,000.00		0.00		0.00	
83045	DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES	0.00	871,500.00	0.00	601,500.00	0.00	401,500.00
830.452.05	Contribution Icogne		17,430.00		12,030.00		8,030.00
830.452.10	Contribution Lens		252,735.00		174,435.00		116,435.00
830.452.15	Contribution Chermignon		202,188.00		139,548.00		93,148.00
830.452.20	Contribution Montana		167,328.00		115,488.00		77,088.00
830.452.25	Contribution Randogne		214,389.00		147,969.00		98,769.00
830.452.30	Contribution Mollens		17,430.00		12,030.00		8,030.00

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
84	INDUSTRIE, ARTISANAT ET COMMERCE	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00
840	PROMOTION ECONOMIQUE	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00
84031	BIENS, SERVICES ET MARCHANDISES	30,000.00	0.00	30,000.00	0.00	0.00	0.00
840.318.05	Marketing territorial - Promotion économique	30,000.00		30,000.00		0.00	
84045	RESTITUTIONS DE COLLECTIVITES PUBLIQUES	0.00	30,000.00	0.00	30,000.00	0.00	0.00
840.452.05	Contribution Icogne		600.00		600.00		0.00
840.452.10	Contribution Lens		8,700.00		8,700.00		0.00
840.452.15	Contribution Chermignon		6,960.00		6,960.00		0.00
840.452.20	Contribution Montana		5,760.00		5,760.00		0.00
840.452.25	Contribution Randogne		7,380.00		7,380.00		0.00
840.452.30	Contribution Mollens		600.00		600.00		0.00



10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

Compte	Désignation	BUDGET 2014		BUDGET 2013		COMPTES 2012	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	891,430.00	891,430.00	900,250.00	900,250.00	880,996.87	880,996.87
1	SECURITE PUBLIQUE	3,274,587.50	3,274,587.50	3,186,565.00	3,186,565.00	2,601,775.25	2,601,775.25
2	ENSEIGNEMENT ET FORMATION	20,000.00	20,000.00	0.00	0.00	0.00	0.00
3	CULTURE, LOISIRS ET CULTE	7,684,700.00	7,684,700.00	8,190,020.00	8,190,020.00	7,501,136.08	7,501,136.08
4	SANTE	4,000.00	4,000.00	13,000.00	13,000.00	2,578.00	2,578.00
5	PREVOYANCE SOCIALE	102,420.00	102,420.00	68,300.00	68,300.00	53,946.57	53,946.57
6	TRAFIC	85,000.00	85,000.00	55,000.00	55,000.00	34,500.00	34,500.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	581,400.00	581,400.00	597,000.00	597,000.00	354,104.30	354,104.30
8	ECONOMIE PUBLIQUE	901,500.00	901,500.00	631,500.00	631,500.00	401,500.00	401,500.00
	Total	13,545,037.50	13,545,037.50	13,641,635.00	13,641,635.00	11,830,537.07	11,830,537.07
	EXCEDENT CHARGES/REVENUS 2014		0.00				
	EXCEDENT CHARGES/REVENUS 2013				0.00		
	EXCEDENT DES CHARGES 2012						0.00