

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>0</b>	<b>ADMINISTRATION GENERALE</b>	<b>745,059.74</b>	<b>745,059.74</b>	<b>800,450.00</b>	<b>800,450.00</b>	<b>725,589.71</b>	<b>725,589.71</b>
<b>01</b>	<b>LEGISLATIF ET EXECUTIF</b>	<b>60,792.25</b>	<b>60,792.25</b>	<b>58,950.00</b>	<b>58,950.00</b>	<b>62,531.45</b>	<b>62,531.44</b>
<b>011</b>	<b>LEGISLATIF</b>	<b>28,473.05</b>	<b>28,473.06</b>	<b>27,150.00</b>	<b>27,150.00</b>	<b>28,968.20</b>	<b>28,968.19</b>
<b>01130</b>	<b>CHARGES DE PERSONNEL</b>	<b>8,229.70</b>	<b>0.00</b>	<b>6,650.00</b>	<b>0.00</b>	<b>8,828.20</b>	<b>0.00</b>
011.300.05	Indemnités Ass. des délégués	7,500.00		6,000.00		7,500.00	
011.303.05	Contributions AVS AI APG	399.70		350.00		794.95	
011.303.10	Contributions AC	82.50		100.00		75.00	
011.303.15	Contributions AF	247.50		200.00		458.25	
<b>01131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>20,243.35</b>	<b>0.00</b>	<b>20,500.00</b>	<b>0.00</b>	<b>20,140.00</b>	<b>0.00</b>
011.317.20	Indemnités et frais de représentation	4,000.00		5,500.00		4,000.00	
011.318.05	Organe de révision	16,200.00		15,000.00		16,140.00	
011.318.10	Assurance RC	17.45		0.00		0.00	
011.318.12	Ass. protection juridique	25.90		0.00		0.00	
<b>01145</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>28,473.06</b>	<b>0.00</b>	<b>27,150.00</b>	<b>0.00</b>	<b>28,968.19</b>
011.452.05	Contribution Icogne		569.46		543.00		579.36
011.452.10	Contribution Lens		8,257.19		7,873.50		8,400.78
011.452.15	Contribution Chermignon		6,605.75		6,298.80		6,720.62
011.452.20	Contribution Montana		5,466.83		5,212.80		5,561.89
011.452.25	Contribution Randogne		7,004.37		6,678.90		7,126.18
011.452.30	Contribution Mollens		569.46		543.00		579.36

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>012</b>	<b>EXECUTIF</b>	<b>32,319.20</b>	<b>32,319.19</b>	<b>31,800.00</b>	<b>31,800.00</b>	<b>33,563.25</b>	<b>33,563.25</b>
<b>01230</b>	<b>CHARGES DE PERSONNEL</b>	<b>24,689.20</b>	<b>0.00</b>	<b>19,800.00</b>	<b>0.00</b>	<b>26,063.25</b>	<b>0.00</b>
012.300.05	Indemnités Comité directeur	22,500.00		18,000.00		22,500.00	
012.303.05	Contributions AVS AI APG	1,199.20		1,000.00		2,385.05	
012.303.10	Contributions AC	247.50		200.00		225.00	
012.303.15	Contributions AF	742.50		600.00		953.20	
<b>01231</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>7,630.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>
012.317.20	Indemnités et frais de représentation	7,500.00		12,000.00		7,500.00	
012.318.05	Assurance RC	52.30		0.00		0.00	
012.318.12	Ass. protection juridique	77.70		0.00		0.00	
<b>01245</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>32,319.19</b>	<b>0.00</b>	<b>31,800.00</b>	<b>0.00</b>	<b>33,563.25</b>
012.452.05	Contribution Icogne		646.38		636.00		671.27
012.452.10	Contribution Lens		9,372.57		9,222.00		9,733.34
012.452.15	Contribution Chermignon		7,498.05		7,377.60		7,786.67
012.452.20	Contribution Montana		6,205.29		6,105.60		6,444.14
012.452.25	Contribution Randogne		7,950.52		7,822.80		8,256.56
012.452.30	Contribution Mollens		646.38		636.00		671.27

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>02</b>	<b>ADMINISTRATION GENERALE</b>	<b>684,267.49</b>	<b>684,267.49</b>	<b>741,500.00</b>	<b>741,500.00</b>	<b>663,058.26</b>	<b>663,058.27</b>
<b>029</b>	<b>ADMINISTRATION GENERALE, DIVERS</b>	<b>684,267.49</b>	<b>684,267.49</b>	<b>741,500.00</b>	<b>741,500.00</b>	<b>663,058.26</b>	<b>663,058.27</b>
<b>02930</b>	<b>CHARGES DE PERSONNEL</b>	<b>450,040.30</b>	<b>0.00</b>	<b>456,000.00</b>	<b>0.00</b>	<b>442,215.55</b>	<b>0.00</b>
029.301.05	Salaires	377,391.50		380,000.00		378,865.05	
029.303.05	Contributions AVS AI APG	17,069.87		21,500.00		19,748.80	
029.303.10	Contributions AC	4,040.98		4,000.00		3,328.40	
029.303.15	Contributions AF	14,796.81		12,500.00		11,267.55	
029.304.05	Contributions LPP	16,218.60		20,000.00		17,782.55	
029.305.05	Contributions LAA	10,503.50		5,000.00		4,091.70	
029.305.10	Contributions LAA-C	535.82		1,000.00		827.90	
029.305.15	Contributions APG Maladie	1,141.67		3,000.00		2,433.60	
029.308.05	Personnel temporaire	2,478.60		5,000.00		0.00	
029.309.05	Frais de formation	2,903.50		1,000.00		780.00	
029.309.10	Publications rech. pers.	2,959.45		3,000.00		3,090.00	
<b>02931</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>141,445.30</b>	<b>0.00</b>	<b>177,500.00</b>	<b>0.00</b>	<b>123,251.37</b>	<b>0.00</b>
029.310.05	Matériel de bureau et imprimés	5,812.15		5,000.00		5,587.45	
029.310.10	Abonnement revues et BO	843.90		500.00		85.00	
029.310.15	Publications	241.70		0.00		358.35	
029.311.05	Mobilier	10,867.40		10,000.00		0.00	
029.311.10	Machines	837.85		1,000.00		0.00	
029.311.30	Achat informatique	14,873.60		0.00		2,192.25	
029.312.05	Charges énergétiques Maison du feu	209.70		1,500.00		1,154.78	
029.314.05	Entretien et réfection Maison du feu	4,258.05		2,000.00		1,604.75	
029.315.05	Entretien mobilier et machines	0.00		500.00		0.00	
029.315.10	Entretien Informatique	16,936.15		25,000.00		13,516.62	
029.316.05	Location photocopieur	6,866.90		5,500.00		7,164.00	
029.317.05	Frais de déplacement	2,955.15		6,000.00		563.80	
029.317.07	Frais de réception	30,486.25		30,000.00		31,462.10	
029.317.20	Indemnités	100.00		500.00		3,924.80	



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
029.318.05	Assurance RC	891.34		1,000.00		0.00	
029.318.10	Assurance choses	0.00		1,000.00		0.00	
029.318.12	Assurance prot. juridique	1,309.15		1,500.00		0.00	
029.318.15	Téléphones	3,875.96		5,000.00		4,632.00	
029.318.22	Affranchissements	5,082.75		4,000.00		4,441.07	
029.318.25	Honoraires	0.00		10,000.00		2,105.00	
029.318.30	Frais de recouvrement	0.00		500.00		31.00	
029.318.35	Concept Communication	31,864.00		40,000.00		38,400.00	
029.318.40	Site internet	2,933.30		5,000.00		5,000.00	
029.318.50	Certification	0.00		10,000.00		0.00	
029.319.06	Frais divers	0.00		12,000.00		1,028.40	
029.319.10	Cotisation aux associations	200.00		0.00		0.00	
<b>02932</b>	<b>INTERETS PASSIFS</b>	<b>4,967.89</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,472.04</b>	<b>0.00</b>
029.321.05	Frais bancaires	4,967.89		8,000.00		6,472.04	
<b>02936</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>87,814.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>91,119.30</b>	<b>0.00</b>
029.364.51	Subventions diverses ordinaires	6,892.00		25,000.00		29,295.00	
029.364.57	Subventions diverses touristiques	20,863.00		25,000.00		22,292.35	
029.364.60	Fond Comité directeur	60,059.00		50,000.00		39,531.95	
<b>02942</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>34,451.10</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>54,990.97</b>
029.420.05	Intérêts créanciers		2,492.50		500.00		3,334.20
029.427.05	Locations diverses		796.00		0.00		100.00
029.429.05	Location Mat. F&B		31,162.60		0.00		51,556.77
<b>02943</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>21,063.71</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,013.50</b>
029.431.05	Frais administratifs		74.61		0.00		13.50
029.435.05	Ventes livres		289.00		0.00		0.00
029.436.05	Prestations d'assurances reçues		700.10		0.00		0.00
029.439.05	Casino		20,000.00		20,000.00		20,000.00



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>02945</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>627,636.58</b>	<b>0.00</b>	<b>721,000.00</b>	<b>0.00</b>	<b>588,053.80</b>
029.452.05	Contribution Icogne		12,552.73		14,420.00		11,761.08
029.452.10	Contribution Lens		182,014.61		207,515.00		170,319.98
029.452.15	Contribution Chermignon		145,611.69		165,847.00		136,233.40
029.452.20	Contribution Montana		120,506.22		141,582.00		113,337.56
029.452.25	Contribution Randogne		154,398.60		177,216.00		144,640.70
029.452.30	Contribution Mollens		12,552.73		14,420.00		11,761.08
<b>02946</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>1,116.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
029.469.05	Redistribution Taxe CO2		1,116.10		0.00		0.00

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>2,586,490.75</b>	<b>2,586,490.75</b>	<b>2,950,865.00</b>	<b>2,950,865.00</b>	<b>2,930,780.85</b>	<b>2,930,780.85</b>
<b>11</b>	<b>POLICE</b>	<b>1,988,981.98</b>	<b>1,988,981.96</b>	<b>2,200,100.00</b>	<b>2,200,100.00</b>	<b>1,918,094.70</b>	<b>1,918,094.70</b>
<b>113</b>	<b>CORPS DE POLICE LOCALE</b>	<b>1,988,981.98</b>	<b>1,988,981.96</b>	<b>2,200,100.00</b>	<b>2,200,100.00</b>	<b>1,918,094.70</b>	<b>1,918,094.70</b>
<b>11330</b>	<b>CHARGES DE PERSONNEL</b>	<b>1,634,867.65</b>	<b>0.00</b>	<b>1,875,100.00</b>	<b>0.00</b>	<b>1,673,892.10</b>	<b>0.00</b>
113.301.05	Salaires	1,335,917.40		1,560,000.00		1,331,861.10	
113.303.05	Contributions AVS AI APG	59,643.94		82,000.00		72,286.70	
113.303.10	Contributions AC	12,446.85		16,000.00		13,566.80	
113.303.15	Contributions AF	43,917.89		47,000.00		44,511.40	
113.304.05	Contributions LPP	74,979.70		110,000.00		93,139.15	
113.305.05	Contributions LAA	21,259.45		19,000.00		17,052.60	
113.305.10	Contributions LAA-C	1,640.40		2,500.00		2,118.65	
113.305.15	Contributions APG Maladie	3,269.42		7,600.00		6,656.55	
113.308.05	Personnel temporaire	58,806.00		0.00		67,202.95	
113.309.05	Frais de formation	20,282.70		28,000.00		23,390.45	
113.309.10	Publications rech. pers.	2,703.90		3,000.00		2,105.75	
<b>11331</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>353,776.40</b>	<b>0.00</b>	<b>316,000.00</b>	<b>0.00</b>	<b>242,198.10</b>	<b>0.00</b>
113.310.05	Matériel de bureau et imprimés	5,602.85		7,000.00		4,516.75	
113.310.10	Abonnement revues et BO	79.85		500.00		120.30	
113.311.05	Mobilier	541.90		2,000.00		0.00	
113.311.10	Machines	1,572.50		4,000.00		7,507.25	
113.311.15	Signalisation	7,814.97		8,000.00		2,238.10	
113.311.20	Transmission	1,232.95		3,000.00		1,680.07	
113.311.25	Equipement personnel - Uniformes	24,805.45		22,500.00		25,538.50	
113.311.35	Véhicules de police	56,398.07		68,000.00		72,371.85	
113.312.06	Charges énergétiques Bât. des polices	12,839.00		8,500.00		14,752.60	
113.314.05	Entretien et réfection Bât. des polices	4,489.35		11,000.00		2,603.10	
113.315.10	Informatique	28,217.45		17,000.00		10,682.05	
113.315.15	Entretien mobilier et machines	5,467.90		4,000.00		4,357.70	

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.316.05	Location photocopieur	8,063.65		10,000.00		9,346.55	
113.316.10	Location Bât. des polices	30,000.00		30,000.00		30,000.00	
113.316.15	Vidéosurveillance	33,867.00		19,500.00		209.90	
113.316.20	Redevance radio	756.00		1,000.00		756.00	
113.317.05	Frais de déplacement	9,814.70		15,000.00		9,505.00	
113.317.10	Frais de réception	4,516.20		3,000.00		551.90	
113.318.06	Assurance RC	2,968.40		1,300.00		1,260.00	
113.318.10	Assurance choses	0.00		1,000.00		0.00	
113.318.12	Ass. protection juridique	4,409.50		0.00		0.00	
113.318.15	Téléphones	6,211.23		10,500.00		10,076.35	
113.318.21	Affranchissements	4,857.55		20,000.00		8,832.68	
113.318.25	Honoraires et frais juridiques	0.00		5,000.00		4,644.45	
113.318.30	Frais de recouvrement	10,787.70		16,000.00		9,463.30	
113.318.35	Frais d'encaissement	341.28		300.00		140.10	
113.318.40	Audit	79,120.00		25,000.00		0.00	
113.319.05	Cotisation aux associations	1,650.00		400.00		1,030.00	
113.319.10	Frais divers	7,130.95		2,000.00		8,472.60	
113.319.15	Objets perdus	220.00		500.00		1,541.00	
<b>11332</b>	<b>INTERETS PASSIFS</b>	<b>2.03</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
113.321.05	Frais bancaires	2.03		8,000.00		0.00	
<b>11333</b>	<b>AMORTISSEMENTS</b>	<b>335.90</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,004.50</b>	<b>0.00</b>
113.330.05	Perte sur débiteur	335.90		1,000.00		2,004.50	
<b>11343</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>531,668.06</b>	<b>0.00</b>	<b>744,000.00</b>	<b>0.00</b>	<b>666,588.77</b>
113.431.05	Frais administratifs		3,615.00		2,500.00		5,607.00
113.434.05	Notifications		16,740.00		30,000.00		29,949.00
113.434.10	Poursuites		13,976.45		30,000.00		18,482.55
113.436.05	Prestations d'assurances reçues		48,462.45		1,000.00		28,758.35
113.437.05	Amendes d'ordre		416,429.66		650,000.00		530,261.27
113.437.10	Interventions		31,748.50		30,000.00		49,182.80



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
113.439.05	Objets trouvés		696.00		500.00		4,347.80
<b>11345</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>1,457,313.90</b>	<b>0.00</b>	<b>1,456,100.00</b>	<b>0.00</b>	<b>1,251,505.93</b>
113.452.05	Contribution Icogne		29,146.28		29,122.00		25,030.12
113.452.10	Contribution Lens		422,621.02		422,269.00		362,936.71
113.452.15	Contribution Chermignon		338,096.83		337,815.20		290,349.38
113.452.20	Contribution Montana		279,804.27		279,571.20		240,289.14
113.452.25	Contribution Randogne		358,499.22		358,200.60		307,870.46
113.452.30	Contribution Mollens		29,146.28		29,122.00		25,030.12



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>12</b>	<b>JUSTICE</b>	<b>10,740.60</b>	<b>10,740.61</b>	<b>33,800.00</b>	<b>33,800.00</b>	<b>17,691.95</b>	<b>17,691.95</b>
<b>120</b>	<b>TRIBUNAL DE POLICE</b>	<b>10,740.60</b>	<b>10,740.61</b>	<b>33,800.00</b>	<b>33,800.00</b>	<b>17,691.95</b>	<b>17,691.95</b>
<b>12030</b>	<b>CHARGES DE PERSONNEL</b>	<b>3,319.50</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,469.60</b>	<b>0.00</b>
120.301.05	Salaires	2,488.55		8,500.00		4,025.00	
120.303.05	Contributions AVS	132.55		500.00		214.50	
120.303.10	Contributions AC	27.40		100.00		40.25	
120.303.15	Contributions AF	82.05		300.00		132.75	
120.305.05	Contributions LAA	38.95		150.00		50.90	
120.305.10	Contributions LAA-C	0.00		20.00		6.20	
120.305.15	Contributions Maladie	0.00		430.00		0.00	
120.309.05	Frais de formation	550.00		0.00		0.00	
<b>12031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>7,293.00</b>	<b>0.00</b>	<b>23,600.00</b>	<b>0.00</b>	<b>13,033.50</b>	<b>0.00</b>
120.310.05	Matériel de bureau et imprimés	0.00		500.00		570.90	
120.315.10	Entretien informatique	0.00		1,000.00		0.00	
120.316.10	Location locaux	0.00		3,600.00		3,600.00	
120.318.05	Assurance RC	5.80		0.00		0.00	
120.318.08	Honoraires Greffier	5,475.60		15,000.00		4,696.70	
120.318.12	Ass. protection juridique	8.60		0.00		0.00	
120.318.15	Téléphones	0.00		500.00		0.00	
120.318.22	Affranchissements	328.00		2,000.00		1,463.55	
120.318.30	Frais de recouvrement	1,475.00		500.00		2,134.35	
120.319.05	Frais divers	0.00		500.00		568.00	
<b>12032</b>	<b>INTERETS PASSIFS</b>	<b>128.10</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>188.85</b>	<b>0.00</b>
120.321.05	Frais bancaires	128.10		200.00		188.85	
<b>12042</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>6.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.90</b>
120.420.05	Intérêts créanciers		6.15		0.00		4.90



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>12043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>9,134.10</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,824.40</b>
120.431.06	Emoluments administratifs		9,134.10		15,000.00		8,824.40
<b>12045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>1,600.36</b>	<b>0.00</b>	<b>18,800.00</b>	<b>0.00</b>	<b>8,862.65</b>
120.452.05	Contribution Icogne		32.01		376.00		177.25
120.452.10	Contribution Lens		464.10		5,452.00		2,570.18
120.452.15	Contribution Chermignon		371.28		4,361.60		2,056.13
120.452.20	Contribution Montana		307.27		3,609.60		1,701.63
120.452.25	Contribution Randogne		393.69		4,624.80		2,180.21
120.452.30	Contribution Mollens		32.01		376.00		177.25

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>14</b>	<b>POLICE DU FEU</b>	<b>434,448.96</b>	<b>434,448.96</b>	<b>486,025.00</b>	<b>486,025.00</b>	<b>850,966.75</b>	<b>850,966.75</b>
<b>140</b>	<b>POLICE DU FEU</b>	<b>434,448.96</b>	<b>434,448.96</b>	<b>486,025.00</b>	<b>486,025.00</b>	<b>850,966.75</b>	<b>850,966.75</b>
<b>14030</b>	<b>CHARGES DE PERSONNEL</b>	<b>251,412.42</b>	<b>0.00</b>	<b>267,055.00</b>	<b>0.00</b>	<b>260,561.65</b>	<b>0.00</b>
140.301.05	Salaires	101,002.35		128,400.00		102,117.70	
140.301.10	Soldes	122,344.80		10,900.00		134,132.55	
140.301.15	Service de piquet	0.00		33,580.00		0.00	
140.303.05	Contributions AVS AI APG	5,875.46		6,600.00		7,876.75	
140.303.10	Contributions AC	1,215.45		1,300.00		1,032.40	
140.303.15	Contributions AF	3,408.72		3,000.00		3,969.95	
140.304.05	Contributions LPP	3,778.75		5,000.00		3,254.60	
140.305.05	Contributions LAA	1,346.00		1,500.00		1,088.75	
140.305.10	Contributions LAA-C	110.21		200.00		143.20	
140.305.15	Contributions APG Maladie	107.59		500.00		421.35	
140.309.05	Frais de formation	12,223.09		76,075.00		6,524.40	
<b>14031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>183,036.54</b>	<b>0.00</b>	<b>218,470.00</b>	<b>0.00</b>	<b>590,191.05</b>	<b>0.00</b>
140.310.05	Matériel de bureau et imprimés	1,706.85		3,500.00		2,724.25	
140.311.10	Alarme, transmission et mat. d'intervention	23,534.30		21,070.00		22,196.80	
140.311.25	Matériel de corps et personnel	10,823.53		6,700.00		5,771.22	
140.311.30	Achat Véhicules	28,369.25		8,500.00		414,606.55	
140.311.35	Achat informatique	0.00		1,000.00		526.00	
140.312.05	Charges énergétiques Maison du Feu	10,417.75		25,000.00		17,116.15	
140.314.05	Entretien Maison du Feu	15,139.05		55,000.00		16,605.65	
140.315.15	Entretien véhicules	32,445.50		38,000.00		48,334.70	
140.315.25	Entretien matériel et appareils	13,989.83		17,500.00		15,237.38	
140.315.30	Entretien informatique	339.00		0.00		1,029.90	
140.316.30	Taxes et redevances	6,501.50		6,500.00		9,535.85	
140.317.05	Frais de représentation	1,050.35		5,200.00		2,460.80	
140.317.10	Frais de déplacement	5,323.05		0.00		5,255.60	
140.318.05	Assurance RC	238.35		0.00		0.00	



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
140.318.12	Ass. protection juridique	354.00		0.00		0.00	
140.318.15	Téléphones	3,553.79		3,500.00		3,861.25	
140.318.35	Assurances véhicules	15,449.80		16,000.00		15,278.00	
140.318.40	Assurance Maison du Feu	5,242.74		7,000.00		4,207.25	
140.319.15	Frais divers	8,557.90		4,000.00		5,443.70	
<b>14032</b>	<b>INTERETS PASSIFS</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>214.05</b>	<b>0.00</b>
140.321.05	Frais bancaires	0.00		500.00		214.05	
<b>14043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>56,502.65</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>64,300.55</b>
140.434.05	Frais d'intervention récupérés		54,103.00		45,000.00		64,300.55
140.436.15	Prestations d'assurances reçues		2,399.65		0.00		0.00
<b>14045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>351,219.56</b>	<b>0.00</b>	<b>426,025.00</b>	<b>0.00</b>	<b>768,281.75</b>
140.452.05	Contribution Icogne		7,024.39		8,460.50		15,365.64
140.452.10	Contribution Lens		101,853.67		122,677.25		222,801.69
140.452.15	Contribution Chermignon		81,482.94		98,141.80		178,241.37
140.452.20	Contribution Montana		67,434.16		81,220.80		147,510.10
140.452.25	Contribution Randogne		86,400.01		104,064.15		188,997.31
140.452.30	Contribution Mollens		7,024.39		8,460.50		15,365.64
140.452.35	Contribution PCI sur véhicules		0.00		3,000.00		0.00
<b>14046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>16,057.90</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>18,384.45</b>
140.461.05	Subventions OCF		16,057.90		15,000.00		18,384.45
<b>14049</b>	<b>IMPUTATIONS INTERNES</b>	<b>0.00</b>	<b>10,668.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
140.490.05	Reprise CSI		10,668.85		0.00		0.00

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>16</b>	<b>PROTECTION POPULATION ET BIENS CULTURELS</b>	<b>152,319.21</b>	<b>152,319.22</b>	<b>230,940.00</b>	<b>230,940.00</b>	<b>144,027.45</b>	<b>144,027.45</b>
<b>160</b>	<b>PROTECTION CIVILE</b>	<b>140,186.41</b>	<b>140,186.41</b>	<b>202,390.00</b>	<b>202,390.00</b>	<b>137,338.65</b>	<b>137,338.65</b>
<b>16030</b>	<b>CHARGES DE PERSONNEL</b>	<b>100,602.75</b>	<b>0.00</b>	<b>122,800.00</b>	<b>0.00</b>	<b>94,403.30</b>	<b>0.00</b>
160.301.05	Salaires	86,340.30		87,000.00		79,460.00	
160.301.10	Soldes	296.00		11,500.00		2,595.90	
160.303.05	Contributions AVS AI APG	3,901.66		4,500.00		4,135.05	
160.303.10	Contributions AC	895.45		1,000.00		803.60	
160.303.15	Contributions AF	2,760.63		2,900.00		2,683.30	
160.304.05	Contributions LPP	3,764.55		5,000.00		3,567.15	
160.305.05	Contributions LAA	1,352.40		1,200.00		564.85	
160.305.10	Contributions LAA-C	107.69		200.00		84.70	
160.305.15	Contributions APG Maladie	309.07		500.00		388.25	
160.309.05	Frais de formation	875.00		9,000.00		120.50	
<b>16031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>39,583.66</b>	<b>0.00</b>	<b>79,090.00</b>	<b>0.00</b>	<b>42,931.95</b>	<b>0.00</b>
160.310.05	Matériel de bureau et imprimés	287.00		1,000.00		735.00	
160.311.30	Véhicules	250.00		0.00		150.00	
160.311.40	Achat matériel divers	1,309.20		3,000.00		1,187.75	
160.312.05	Charges énergétiques Immeuble	11,768.35		22,600.00		12,412.20	
160.314.05	Entretien Maison du Feu	8,092.45		18,740.00		11,215.10	
160.315.10	Informatique	22.90		1,000.00		-91.45	
160.315.15	Entretien véhicules	74.60		6,000.00		354.45	
160.315.20	Entretien matériel divers	5,432.45		7,000.00		7,516.60	
160.316.05	Photocopieur	0.00		1,000.00		0.00	
160.316.30	Taxes et redevances	75.55		200.00		135.35	
160.318.05	Assurance RC	194.90		0.00		0.00	
160.318.12	Ass. protection juridique	289.55		0.00		0.00	
160.318.15	Téléphones	1,752.11		4,000.00		2,189.45	
160.318.20	Alarmes	1,181.65		6,000.00		0.00	
160.318.40	Assurance Immeuble	3,946.20		4,550.00		4,147.05	
160.319.15	Frais divers	4,906.75		4,000.00		2,980.45	



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>16032</b>	<b>INTERETS PASSIFS</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>3.40</b>	<b>0.00</b>
160.321.05	Frais bancaires	0.00		500.00		3.40	
<b>16042</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.25</b>
160.421.05	Intérêts créanciers		0.00		0.00		5.25
<b>16043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>2,476.80</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>786.90</b>
160.436.15	Prestations d'assurances reçues		2,476.80		1,000.00		786.90
<b>16045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>132,812.11</b>	<b>0.00</b>	<b>198,390.00</b>	<b>0.00</b>	<b>93,828.35</b>
160.452.05	Contribution Icogne		2,656.24		3,967.80		1,876.57
160.452.10	Contribution Lens		38,515.51		57,533.10		27,210.22
160.452.15	Contribution Chermignon		30,812.41		46,026.48		21,768.18
160.452.20	Contribution Montana		25,499.93		38,090.88		18,015.04
160.452.25	Contribution Randogne		32,671.78		48,803.94		23,081.77
160.452.30	Contribution Mollens		2,656.24		3,967.80		1,876.57
<b>16046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>4,897.50</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>6,462.50</b>
160.460.05	Subventions fédérales		0.00		0.00		6,462.50
160.461.05	Subvention Etat du Valais		4,897.50		3,000.00		0.00
<b>16049</b>	<b>IMPUTATIONS INTERNES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,255.65</b>
160.490.05	Reprise PCI		0.00		0.00		36,255.65



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>161</b>	<b>ETAT MAJOR EN CAS DE CATASTROPHE "EMICC"</b>	<b>12,132.80</b>	<b>12,132.81</b>	<b>28,550.00</b>	<b>28,550.00</b>	<b>6,688.80</b>	<b>6,688.80</b>
<b>16130</b>	<b>CHARGES DE PERSONNEL</b>	<b>11,297.80</b>	<b>0.00</b>	<b>23,250.00</b>	<b>0.00</b>	<b>6,688.50</b>	<b>0.00</b>
161.301.05	Salaires	0.00		10,150.00		0.00	
161.301.10	Soldes	10,079.00		3,500.00		5,933.40	
161.309.05	Frais de formation	1,218.80		9,600.00		755.10	
<b>16131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>835.00</b>	<b>0.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
161.310.05	Matériel de bureau et imprimés	0.00		1,000.00		0.00	
161.311.40	Achat matériel divers	0.00		1,000.00		0.00	
161.315.20	Entretien matériel divers	0.00		1,000.00		0.00	
161.318.15	Téléphones	0.00		1,000.00		0.00	
161.318.40	Assurances	0.00		300.00		0.00	
161.319.15	Frais divers	835.00		1,000.00		0.00	
<b>16132</b>	<b>INTERETS PASSIFS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>0.00</b>
161.321.05	Frais bancaires	0.00		0.00		0.30	
<b>16142</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>
161.421.05	Intérêts créanciers		0.00		0.00		0.50
<b>16145</b>	<b>RESTITUTIONS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>12,132.81</b>	<b>0.00</b>	<b>28,550.00</b>	<b>0.00</b>	<b>6,688.30</b>
161.452.05	Contribution Icogne		242.66		571.00		133.77
161.452.10	Contribution Lens		3,518.51		8,279.50		1,939.60
161.452.15	Contribution Chermignon		2,814.81		6,623.60		1,551.69
161.452.20	Contribution Montana		2,329.50		5,481.60		1,284.15
161.452.25	Contribution Randogne		2,984.67		7,023.30		1,645.32
161.452.30	Contribution Mollens		242.66		571.00		133.77

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>7,008,108.70</b>	<b>7,008,108.70</b>	<b>6,938,689.00</b>	<b>6,938,689.00</b>	<b>8,339,663.10</b>	<b>8,339,663.10</b>
<b>30</b>	<b>ENCOURAGEMENT A LA CULTURE</b>	<b>1,675,290.19</b>	<b>1,675,290.20</b>	<b>1,997,089.00</b>	<b>1,997,089.00</b>	<b>2,187,751.45</b>	<b>2,187,751.45</b>
<b>300</b>	<b>BIBLIOTHEQUE</b>	<b>285,556.86</b>	<b>285,556.87</b>	<b>271,940.00</b>	<b>271,940.00</b>	<b>285,760.99</b>	<b>285,760.98</b>
<b>30030</b>	<b>CHARGES DE PERSONNEL</b>	<b>154,606.52</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>151,456.75</b>	<b>0.00</b>
300.301.05	Salaires	127,518.05		136,000.00		127,872.10	
300.303.05	Contributions AVS AI APG	6,497.25		7,500.00		6,857.95	
300.303.10	Contributions AC	1,338.60		1,500.00		1,286.75	
300.303.15	Contributions AF	10,802.50		4,500.00		4,246.00	
300.304.05	Contributions LPP	5,295.05		6,500.00		8,031.75	
300.305.05	Contributions LAA	2,003.20		2,000.00		1,705.60	
300.305.10	Contributions LAA-C	164.02		0.00		0.00	
300.305.15	Contributions APG Maladie	557.85		1,000.00		524.60	
300.309.05	Frais de formation	430.00		1,000.00		932.00	
<b>30031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>130,903.84</b>	<b>0.00</b>	<b>111,940.00</b>	<b>0.00</b>	<b>134,278.74</b>	<b>0.00</b>
300.310.05	Matériel de bureau et imprimés	2,793.65		2,000.00		1,948.84	
300.311.05	Mobilier et machines	1,578.25		1,000.00		3,492.45	
300.312.06	Charges énergétiques Bibliothèque	7,647.15		13,000.00		7,646.95	
300.313.06	Achat livres et CD	45,222.75		41,000.00		44,764.20	
300.314.03	Entretien et réfection Bibliothèque	24,049.33		25,000.00		33,795.35	
300.314.10	Concierge Bibliothèque	18,319.05		5,200.00		18,334.50	
300.314.15	Agrandissement bibliothèque	626.75		0.00		0.00	
300.315.06	Entretien livres et rayons	9,331.80		3,000.00		3,280.00	
300.315.10	Entretien Informatique	10,582.60		8,500.00		8,043.20	
300.316.05	Location photocopieur	4,080.70		5,000.00		5,433.65	
300.316.10	Location place de parc Bibliothèque	0.00		1,440.00		1,440.00	
300.318.05	Assurances bibliothèque	2,037.10		3,000.00		1,739.90	
300.318.12	Ass. protection juridique	441.60		0.00		0.00	
300.318.15	Téléphones	850.71		800.00		892.95	



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
300.318.22	Affranchissements	1,191.00		2,000.00		1,208.20	
300.319.05	Frais divers	2,151.40		1,000.00		2,258.55	
<b>30032</b>	<b>INTERETS PASSIFS</b>	<b>46.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.50</b>	<b>0.00</b>
300.321.05	Frais bancaires	46.50		0.00		25.50	
<b>30042</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,503.60</b>
300.420.05	Intérêts créanciers		0.00		0.00		3.60
300.427.05	Location livres aux écoles		1,700.00		1,500.00		1,500.00
<b>30043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>6,835.05</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,680.25</b>
300.431.05	Photocopies		373.05		500.00		337.45
300.434.05	Cartes biblio.		2,440.00		2,000.00		2,250.00
300.435.05	Ventes diverses		962.00		500.00		601.80
300.437.05	Rappels livres non-rendus		3,060.00		4,000.00		3,491.00
<b>30045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>258,061.82</b>	<b>0.00</b>	<b>248,440.00</b>	<b>0.00</b>	<b>261,711.13</b>
300.452.05	Contribution Icogne		5,161.24		4,968.80		5,234.22
300.452.10	Contribution Lens		74,837.92		72,047.60		75,896.23
300.452.15	Contribution Chermignon		59,870.34		57,638.08		60,716.98
300.452.20	Contribution Montana		49,547.87		47,700.48		50,248.54
300.452.25	Contribution Randogne		63,483.21		61,116.24		64,380.94
300.452.30	Contribution Mollens		5,161.24		4,968.80		5,234.22
<b>30046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>18,960.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,866.00</b>
300.461.05	Subvention cantonale Bibliothèque		18,960.00		15,000.00		15,866.00

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>301</b>	<b>MUSEES</b>	<b>350,370.36</b>	<b>350,370.37</b>	<b>594,149.00</b>	<b>594,149.00</b>	<b>1,007,010.42</b>	<b>1,007,010.41</b>
<b>30130</b>	<b>CHARGES DE PERSONNEL</b>	<b>110,034.86</b>	<b>0.00</b>	<b>289,135.00</b>	<b>0.00</b>	<b>242,978.40</b>	<b>0.00</b>
301.301.05	Salaires	97,814.33		241,000.00		215,723.70	
301.303.05	Contributions AVS AI APG	4,225.20		14,200.00		9,859.40	
301.303.10	Contributions AC	831.00		2,000.00		1,768.50	
301.303.15	Contributions AF	2,388.00		7,015.00		5,761.40	
301.304.05	Contributions LPP	2,722.95		18,270.00		5,218.75	
301.305.05	Contributions LAA	979.00		4,750.00		3,011.60	
301.305.10	Contributions LAA-C	73.18		400.00		438.85	
301.305.15	Contributions APG Maladie	169.40		1,500.00		1,196.20	
301.309.10	Publications rech. pers.	831.80		0.00		0.00	
<b>30131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>66,374.26</b>	<b>0.00</b>	<b>139,914.00</b>	<b>0.00</b>	<b>262,135.31</b>	<b>0.00</b>
301.310.05	Matériel de bureau et imprimés	2,247.55		1,000.00		20,351.05	
301.311.10	Achat machines	870.85		0.00		26,851.06	
301.311.15	Achat véhicules	0.00		0.00		33,495.05	
301.311.25	Matériel de corps et personnel	9,442.25		0.00		3,837.70	
301.311.30	Achat informatique	246.30		0.00		1,531.35	
301.312.05	Charges énergétiques Musée d'Alpage	9,239.40		15,500.00		4,296.20	
301.313.05	Achat signalisation	17.15		0.00		1,912.75	
301.313.10	Achat matériel divers	182.65		0.00		31,718.50	
301.313.15	Achats pour buvette	15,136.75		66,914.00		93,254.45	
301.314.10	Entretien et réfection Musée d'Alpage	10,584.80		27,500.00		15,477.45	
301.315.05	Entretien mobilier	2,174.45		0.00		2,247.60	
301.315.10	Entretien machines	351.55		1,000.00		114.50	
301.315.15	Entretien informatique	350.00		0.00		406.40	
301.315.20	Entretien véhicules	0.00		0.00		1,131.35	
301.316.31	Locations Musée d'Alpage	1,000.00		0.00		4,300.00	
301.317.15	Indemnités	1,231.65		0.00		1,682.20	
301.318.05	Publicité	960.00		7,000.00		11,909.40	
301.318.10	Assurances	5,897.20		10,000.00		3,669.20	

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.318.12	Ass. protection juridique	197.60		0.00		0.00	
301.318.15	Téléphones	911.56		3,000.00		1,308.00	
301.318.20	Affranchissements	50.00		2,000.00		596.10	
301.319.05	Frais divers	5,232.55		6,000.00		1,995.00	
301.319.10	Cotisation aux associations	50.00		0.00		50.00	
<b>30132</b>	<b>INTERETS PASSIFS</b>	<b>3,905.35</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>7,138.90</b>	<b>0.00</b>
301.321.05	Frais bancaires	47.55		100.00		0.00	
301.322.05	Intérêts sur emprunt	3,857.80		0.00		7,138.90	
<b>30133</b>	<b>AMORTISSEMENTS</b>	<b>5,055.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,757.81</b>	<b>0.00</b>
301.330.05	Perte sur débiteur TVA	5,055.89		0.00		99,757.81	
<b>30136</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>165,000.00</b>	<b>0.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>395,000.00</b>	<b>0.00</b>
301.364.05	Hameau de Colombire	140,000.00		140,000.00		370,000.00	
301.364.10	Fondation des Trains miniatures	25,000.00		25,000.00		25,000.00	
<b>30142</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>6,105.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
301.420.05	Intérêts créanciers		105.25		0.00		0.00
301.427.05	Loyers Buvette du Hameau de Colombire		6,000.00		0.00		0.00
<b>30143</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>53,127.05</b>	<b>0.00</b>	<b>263,050.00</b>	<b>0.00</b>	<b>230,256.70</b>
301.434.15	Entrées musée		6,132.80		15,000.00		2,942.00
301.435.05	Recettes buvette Musée d'Alpage		47,262.50		223,050.00		210,448.85
301.435.10	Ventes diverses		4,131.75		10,000.00		1,621.75
301.436.15	Prestations d'assurances reçues		4,150.00		0.00		6,394.10
301.439.05	Cotisations amicale du Musée d'Alpage		-8,550.00		15,000.00		8,850.00
<b>30145</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>291,138.07</b>	<b>0.00</b>	<b>331,099.00</b>	<b>0.00</b>	<b>776,753.71</b>
301.452.05	Contribution Icogne		5,822.76		6,621.98		15,535.07
301.452.10	Contribution Lens		78,316.14		89,065.62		208,946.75
301.452.15	Contribution Chermignon		62,012.41		70,524.09		165,448.54



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
301.452.20	Contribution Montana		68,126.31		77,477.17		181,760.37
301.452.25	Contribution Randogne		71,037.69		80,788.16		189,527.91
301.452.30	Contribution Mollens		5,822.76		6,621.98		15,535.07



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>302</b>	<b>THEATRES, CONCERTS</b>	<b>406,000.00</b>	<b>406,000.00</b>	<b>411,000.00</b>	<b>411,000.00</b>	<b>406,485.25</b>	<b>406,485.26</b>
<b>30236</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>406,000.00</b>	<b>0.00</b>	<b>411,000.00</b>	<b>0.00</b>	<b>406,485.25</b>	<b>0.00</b>
302.364.05	Feux du 31 décembre	9,000.00		11,000.00		9,550.00	
302.365.05	Caprices Festival	300,000.00		300,000.00		300,000.00	
302.365.07	Scandia Festival	0.00		0.00		6,935.25	
302.365.12	Sommets du Classique	5,000.00		0.00		60,000.00	
302.365.13	Ambassadors of Music	30,000.00		30,000.00		30,000.00	
302.365.15	Concerts de Musique Classique	62,000.00		70,000.00		0.00	
<b>30243</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>90,050.00</b>	<b>0.00</b>	<b>90,050.00</b>	<b>0.00</b>	<b>100,000.00</b>
302.434.15	Contribution CMT		90,050.00		90,050.00		100,000.00
<b>30245</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>315,950.00</b>	<b>0.00</b>	<b>320,950.00</b>	<b>0.00</b>	<b>306,485.26</b>
302.452.05	Contribution Icogne		6,319.00		6,419.00		6,129.71
302.452.10	Contribution Lens		84,990.55		86,335.55		82,444.53
302.452.15	Contribution Chermignon		67,297.35		68,362.35		65,281.36
302.452.20	Contribution Montana		73,932.30		75,102.30		71,717.55
302.452.25	Contribution Randogne		77,091.80		78,311.80		74,782.40
302.452.30	Contribution Mollens		6,319.00		6,419.00		6,129.71



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>303</b>	<b>RENCONTRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,715.40</b>	<b>45,715.40</b>
<b>30336</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,715.40</b>	<b>0.00</b>
303.364.10	75ème anniversaire du Christ-Roi	0.00		0.00		45,715.40	
<b>30345</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,715.40</b>
303.452.05	Contribution Icogne		0.00		0.00		914.31
303.452.10	Contribution Lens		0.00		0.00		12,297.44
303.452.15	Contribution Chermignon		0.00		0.00		9,737.38
303.452.20	Contribution Montana		0.00		0.00		10,697.40
303.452.25	Contribution Randogne		0.00		0.00		11,154.56
303.452.30	Contribution Mollens		0.00		0.00		914.31



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>309</b>	<b>AUTRES TACHES CULTURELLES</b>	<b>633,362.97</b>	<b>633,362.96</b>	<b>720,000.00</b>	<b>720,000.00</b>	<b>442,779.39</b>	<b>442,779.40</b>
<b>30935</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>387,227.30</b>	<b>0.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>242,779.39</b>	<b>0.00</b>
309.352.05	Régent - Exploitation	387,227.30		450,000.00		242,779.39	
309.352.10	Régent - Studios	0.00		25,000.00		0.00	
<b>30936</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>246,135.67</b>	<b>0.00</b>	<b>245,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
309.364.05	Fête nationale	86,135.67		85,000.00		75,000.00	
309.365.10	Festival de la Publicité	160,000.00		160,000.00		125,000.00	
<b>30945</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>633,362.96</b>	<b>0.00</b>	<b>720,000.00</b>	<b>0.00</b>	<b>442,779.40</b>
309.452.05	Contribution Icogne		12,667.26		14,400.00		8,855.59
309.452.10	Contribution Lens		170,374.64		193,680.00		119,107.66
309.452.15	Contribution Chermignon		134,906.31		153,360.00		94,312.01
309.452.20	Contribution Montana		148,206.93		168,480.00		103,610.38
309.452.25	Contribution Randogne		154,540.56		175,680.00		108,038.17
309.452.30	Contribution Mollens		12,667.26		14,400.00		8,855.59



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>32</b>	<b>MASS MEDIA</b>	<b>116,668.00</b>	<b>116,667.99</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>160,268.00</b>	<b>160,268.01</b>
<b>320</b>	<b>JOURNAL LOCAL</b>	<b>116,668.00</b>	<b>116,667.99</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>160,268.00</b>	<b>160,268.01</b>
<b>32036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>116,668.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>160,268.00</b>	<b>0.00</b>
320.364.05	Journal Sixième Dimension	116,668.00		110,000.00		110,268.00	
320.365.05	Trophée des Journalistes	0.00		0.00		50,000.00	
<b>32045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>116,667.99</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>160,268.01</b>
320.452.05	Contribution Icogne		2,333.36		2,200.00		3,205.36
320.452.10	Contribution Lens		31,383.69		31,900.00		45,427.72
320.452.15	Contribution Chermignon		24,850.28		25,520.00		36,232.18
320.452.20	Contribution Montana		27,300.31		21,120.00		32,871.46
320.452.25	Contribution Randogne		28,466.99		27,060.00		39,325.93
320.452.30	Contribution Mollens		2,333.36		2,200.00		3,205.36



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>33</b>	<b>PARCS PUBLICS ET CHEMINS PEDESTRES</b>	<b>706,469.78</b>	<b>706,469.79</b>	<b>791,950.00</b>	<b>791,950.00</b>	<b>800,114.12</b>	<b>800,114.12</b>
<b>330</b>	<b>PARCS PUBLICS, CHEMINS PEDESTRES, SERV. DES PARCS</b>	<b>706,469.78</b>	<b>706,469.79</b>	<b>791,950.00</b>	<b>791,950.00</b>	<b>800,114.12</b>	<b>800,114.12</b>
<b>33030</b>	<b>CHARGES DE PERSONNEL</b>	<b>457,522.86</b>	<b>0.00</b>	<b>447,650.00</b>	<b>0.00</b>	<b>429,844.85</b>	<b>0.00</b>
330.301.05	Salaires	388,474.20		375,000.00		357,988.53	
330.303.05	Contributions AVS AI APG	22,115.70		15,000.00		22,475.86	
330.303.10	Contributions AC	3,342.82		13,000.00		3,365.27	
330.303.15	Contributions AF	11,169.79		13,300.00		10,707.15	
330.304.05	Contributions LPP	16,371.62		15,500.00		21,727.55	
330.305.05	Contributions LAA	13,168.47		7,700.00		8,758.09	
330.305.10	Contributions LAA-C	463.85		1,150.00		1,052.55	
330.305.15	Contributions APG Maladie	1,402.41		5,500.00		3,769.85	
330.309.05	Frais de formation	1,014.00		1,500.00		0.00	
<b>33031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>248,946.92</b>	<b>0.00</b>	<b>320,300.00</b>	<b>0.00</b>	<b>370,269.27</b>	<b>0.00</b>
330.311.05	Outillage	7,971.15		4,700.00		4,443.90	
330.311.10	Achat machines	5,199.55		0.00		32,474.90	
330.311.15	Achat véhicules	0.00		0.00		11,805.25	
330.311.25	Equipement personnel - Uniformes	3,963.85		3,500.00		4,819.00	
330.311.30	Achat informatique	0.00		500.00		0.00	
330.312.05	Charges énergétiques Casemates	0.00		3,000.00		0.00	
330.313.05	Achat Signalisation	2,785.20		19,000.00		919.70	
330.313.10	Achat Décorations	19,500.45		53,000.00		24,665.90	
330.314.10	Entretien et réfection Casemates	0.00		9,000.00		0.00	
330.314.11	Casemates (charges à répartir)	18,512.85		0.00		13,100.10	
330.315.05	Entretien mobilier	14,347.15		0.00		3,833.70	
330.315.10	Entretien machines	7,503.90		8,600.00		7,449.65	
330.315.15	Entretien véhicules	20,765.45		39,000.00		18,208.70	
330.315.20	Entret. promenades et déco.	93,200.20		117,500.00		200,747.05	
330.315.25	Frais d'entretien divers	73.55		1,000.00		0.00	
330.316.15	Location locaux Fonds et promenades	25,006.80		23,000.00		15,125.35	

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
330.317.10	Indemnités	8,550.50		10,000.00		8,237.77	
330.318.05	Assurance RC	1,082.90		4,000.00		4,267.55	
330.318.07	Ass. risques de transports	0.00		0.00		225.00	
330.318.10	Assurance choses	1,122.80		4,000.00		7,695.45	
330.318.12	Ass. protection juridique	1,246.77		2,000.00		1,911.90	
330.318.15	Téléphones	2,846.55		2,000.00		1,858.60	
330.318.25	Honoraires	4,536.00		0.00		0.00	
330.318.35	Assurances machines et véh.	7,344.30		9,000.00		5,566.00	
330.318.40	Assurance locaux	0.00		4,000.00		0.00	
330.318.50	Impôt sur les machines et véhicules	2,268.30		1,500.00		1,303.80	
330.318.55	Droit de passage et autorisations diverses	20.00		1,000.00		1,000.00	
330.319.05	Cotisation aux associations	180.00		500.00		210.00	
330.319.15	Frais divers	918.70		500.00		400.00	
<b>33033</b>	<b>AMORTISSEMENTS</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
330.330.05	Perte sur débiteur TVA	0.00		24,000.00		0.00	
<b>33043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>129,247.00</b>	<b>0.00</b>	<b>132,500.00</b>	<b>0.00</b>	<b>153,816.75</b>
330.434.10	Location Places de pique-nique		247.00		500.00		143.15
330.434.15	Contribution CMT		129,000.00		132,000.00		131,538.45
330.434.25	Location de personnel		0.00		0.00		13,901.90
330.435.05	Vente signalisation		0.00		0.00		484.20
330.436.15	Prestations d'assurances reçues		0.00		0.00		7,749.05
<b>33045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>577,222.79</b>	<b>0.00</b>	<b>659,450.00</b>	<b>0.00</b>	<b>646,297.37</b>
330.452.05	Contribution Icogne		11,544.46		13,189.00		12,925.95
330.452.10	Contribution Lens		155,272.93		177,392.05		173,853.99
330.452.15	Contribution Chermignon		122,948.45		140,462.85		137,661.34
330.452.20	Contribution Montana		135,070.13		154,311.30		151,233.58
330.452.25	Contribution Randogne		140,842.36		160,905.80		157,696.56
330.452.30	Contribution Mollens		11,544.46		13,189.00		12,925.95

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>34</b>	<b>SPORTS</b>	<b>4,275,693.28</b>	<b>4,275,693.27</b>	<b>3,799,100.00</b>	<b>3,799,100.00</b>	<b>4,854,830.12</b>	<b>4,854,830.11</b>
<b>340</b>	<b>INSTALLATIONS ET MANIFESTATIONS SPORTIVES</b>	<b>4,275,693.28</b>	<b>4,275,693.27</b>	<b>3,799,100.00</b>	<b>3,799,100.00</b>	<b>4,854,830.12</b>	<b>4,854,830.11</b>
<b>34030</b>	<b>CHARGES DE PERSONNEL</b>	<b>887,100.39</b>	<b>0.00</b>	<b>979,650.00</b>	<b>0.00</b>	<b>938,229.29</b>	<b>0.00</b>
340.301.05	Salaires	757,502.60		840,000.00		794,587.57	
340.303.05	Contributions AVS AI APG	32,494.53		25,100.00		44,925.33	
340.303.10	Contributions AC	8,204.68		26,050.00		6,650.93	
340.303.15	Contributions AF	24,312.38		28,100.00		22,380.48	
340.304.05	Contributions LPP	30,918.34		29,650.00		41,381.53	
340.305.05	Contributions LAA	26,039.67		14,750.00		19,306.39	
340.305.10	Contributions LAA-C	862.44		3,150.00		2,172.10	
340.305.15	Contributions APG Maladie	4,597.75		10,450.00		6,824.96	
340.309.05	Frais de formation	2,168.00		2,400.00		0.00	
<b>34031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>1,388,666.04</b>	<b>0.00</b>	<b>1,111,450.00</b>	<b>0.00</b>	<b>1,230,215.38</b>	<b>0.00</b>
340.310.05	Matériel de bureau et imprimés	76.50		3,000.00		207.90	
340.311.05	Achat Machines	8,165.90		0.00		2,869.70	
340.311.06	Achat machines	0.00		0.00		43,551.30	
340.311.10	Achat Outillage	14,102.05		12,000.00		9,132.70	
340.311.15	Achat Véhicules	0.00		0.00		21,942.85	
340.311.25	Equipement personnel - Uniformes	11,377.15		7,600.00		9,152.45	
340.312.05	Charges énergétiques Ycoor, Moubra	113,859.99		115,800.00		156,794.60	
340.312.10	Charge énergétique Téléskis du Golf	4,285.50		3,000.00		2,656.35	
340.312.15	Charges énergétiques Casemates	1,884.75		3,000.00		0.00	
340.313.10	Achat balisage et signalisation	0.00		2,000.00		2,075.00	
340.313.15	Achats pour buvettes	8,881.45		85,000.00		45,554.40	
340.313.21	Achat matériel	13,528.90		38,500.00		51,451.37	
340.314.11	Entretien Casemates	37,025.70		0.00		26,274.90	
340.314.12	Entretien Casemates	239.80		18,000.00		5,424.05	
340.314.13	Entretien et réfection Moubra, Manège et Potinière	4,784.15		2,500.00		34,391.55	
340.314.15	Entretien installations sportives	663,710.30		364,500.00		427,650.15	

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.314.16	Trop'Yc' - Infrastructure	59,456.65		60,000.00		0.00	
340.314.17	Evénement Sporting - Infrastructure (hiver)	37,037.05		40,000.00		0.00	
340.315.05	Entretien Mobilier	208.60		0.00		0.00	
340.315.10	Entretien machines	10,750.60		13,800.00		10,737.30	
340.315.15	Entretien véhicules	40,812.50		59,500.00		23,863.85	
340.315.20	Entretien matériel Coupes du Monde	0.00		5,000.00		0.00	
340.315.25	Frais d'entretien divers	136.20		0.00		92.20	
340.315.30	Entretien informatique	122.20		0.00		0.00	
340.316.06	Location installations sportives	56,322.75		5,500.00		75,167.75	
340.316.10	Location locaux Grenon, Moubra, Driving	9,665.60		0.00		5,774.70	
340.316.11	Location locaux Grenon, Moubra, Driving	0.00		9,500.00		3,345.70	
340.316.15	Location Lacs	84,790.75		86,000.00		83,832.30	
340.316.20	Leasing surfaceuse à glace Ycoor	-546.30		0.00		0.00	
340.316.25	Location Canon à neige et surfaceuse	19,925.95		20,000.00		20,000.00	
340.316.30	Redevance Billag Radio/TV	200.20		500.00		218.40	
340.316.35	Redevance Suisa Droits d'auteur	807.00		1,000.00		819.00	
340.316.40	Redevance Suisa Droits voisins	269.00		300.00		273.00	
340.316.45	Autorisations diverses	570.00		0.00		516.40	
340.316.50	Location de personnel	64,432.50		0.00		50,476.75	
340.317.10	Dédommagement FC	0.00		5,000.00		6,123.00	
340.317.15	Indemnités	18,509.35		30,000.00		24,286.89	
340.318.05	Assurance RC	3,529.61		7,000.00		7,888.00	
340.318.07	Ass. risques de transports	0.00		450.00		450.00	
340.318.10	Assurance choses	22,847.91		20,000.00		17,680.95	
340.318.12	Ass. protection juridique	2,493.54		3,000.00		3,823.80	
340.318.15	Téléphones	8,775.10		10,000.00		10,115.60	
340.318.20	Affranchissements	24.05		0.00		0.00	
340.318.25	Honoraires	8,400.00		0.00		0.00	
340.318.26	Honoraires	6,119.00		20,000.00		5,583.50	
340.318.35	Assurances machines et véh.	15,418.74		18,500.00		11,190.20	
340.318.40	Assurance locaux	0.00		10,000.00		0.00	
340.318.45	Commissions sur ventes	12,451.25		14,500.00		11,759.65	

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
340.318.50	Impôt sur les machines et véhicules	5,477.00		5,500.00		6,982.00	
340.319.05	Cotisation aux associations	1,028.00		1,500.00		1,056.00	
340.319.07	Frais divers pour manifestations	14,801.85		10,000.00		6,285.87	
340.319.15	Frais divers	1,907.25		0.00		2,743.30	
<b>34032</b>	<b>INTERETS S/DETTES A COURT TERME</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.35</b>	<b>0.00</b>
340.321.05	Frais bancaires	0.00		0.00		2.35	
<b>34033</b>	<b>AMORTISSEMENTS</b>	<b>55,508.25</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>287,779.36</b>	<b>0.00</b>
340.330.05	Perte sur débiteur TVA	55,508.25		22,000.00		287,779.36	
<b>34036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>1,944,418.60</b>	<b>0.00</b>	<b>1,686,000.00</b>	<b>0.00</b>	<b>2,398,603.74</b>	<b>0.00</b>
340.364.05	A.M.I.S	60,000.00		60,000.00		60,000.00	
340.364.10	Trop'Yc' Crans-Montana - Animation	90,000.00		90,000.00		100,000.00	
340.364.15	Evénement Sporting - Animation (hiver)	37,037.05		40,000.00		0.00	
340.365.05	Piscine Aminona	0.00		4,000.00		4,000.00	
340.365.09	Giants-X-Tour	0.00		3,000.00		0.00	
340.365.10	Golf - Subvention exploitation	262,000.00		262,000.00		262,000.00	
340.365.15	Golf - European Masters	360,000.00		360,000.00		360,000.00	
340.365.16	Golf - Subvention rénovation Driving	200,000.00		0.00		500,000.00	
340.365.18	Stade de la Moubra - Subvention rénovation vestiaires	70,000.00		0.00		300,000.00	
340.365.20	Terrific	30,000.00		30,000.00		30,000.00	
340.365.22	Marketing football (Suisse)	0.00		0.00		119,048.24	
340.365.23	Rallye du Valais	50,000.00		50,000.00		50,000.00	
340.365.24	Crewstacez	5,000.00		5,000.00		0.00	
340.365.26	HC Sierre	30,000.00		30,000.00		0.00	
340.365.27	Kandahar 100ème de la 1ère cours de ski	50,000.00		50,000.00		0.00	
340.365.35	Tour de Suisse	185,000.00		185,000.00		0.00	
340.365.40	Coupes d'Europe et du Monde de Ski Alpin	284,907.35		280,000.00		385,125.00	
340.365.45	Club de natation Crans-Montana	4,000.00		2,000.00		2,000.00	
340.365.50	Ski-Valais - Centre de formation C-M/Anzère	25,000.00		25,000.00		25,000.00	
340.365.56	Fourniture d'eau à CMA	201,474.20		210,000.00		201,430.50	



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>34042</b>	<b>REVENUS DE BIENS</b>	<b>0.00</b>	<b>121,800.00</b>	<b>0.00</b>	<b>87,000.00</b>	<b>0.00</b>	<b>88,800.00</b>
340.427.05	Loyers Moubra, Ycoor, Manège		121,800.00		87,000.00		88,800.00
<b>34043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>885,057.00</b>	<b>0.00</b>	<b>980,100.00</b>	<b>0.00</b>	<b>1,067,957.45</b>
340.434.10	Recettes Utilisation d'inst. sportives		379,464.40		395,000.00		408,041.90
340.434.15	Contribution CMT		438,100.00		444,100.00		438,076.90
340.434.20	Recettes sur location de matériel		685.15		0.00		1,937.70
340.435.05	Recettes Buvette Driving		0.00		115,000.00		91,252.00
340.436.05	Participation aux frais d'entretien des inst. sportives		2,722.90		26,000.00		31,308.55
340.436.15	Prestations d'assurances reçues		64,084.55		0.00		18,344.10
340.436.20	Remboursement faucardeuse		0.00		0.00		78,996.30
<b>34045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>3,268,836.27</b>	<b>0.00</b>	<b>2,732,000.00</b>	<b>0.00</b>	<b>3,698,072.66</b>
340.452.05	Contribution Icogne		65,376.73		54,640.00		73,961.45
340.452.10	Contribution Lens		879,316.94		734,908.00		994,781.55
340.452.15	Contribution Chermignon		696,262.13		581,916.00		787,689.48
340.452.20	Contribution Montana		764,907.69		639,288.00		865,349.00
340.452.25	Contribution Randogne		797,596.05		666,608.00		902,329.73
340.452.30	Contribution Mollens		65,376.73		54,640.00		73,961.45

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>35</b>	<b>AUTRES LOISIRS</b>	<b>229,437.45</b>	<b>229,437.45</b>	<b>235,550.00</b>	<b>235,550.00</b>	<b>332,199.41</b>	<b>332,199.41</b>
<b>350</b>	<b>PLACES DE JEUX, CAMPING, ATELIERS ENFANTS</b>	<b>229,437.45</b>	<b>229,437.45</b>	<b>235,550.00</b>	<b>235,550.00</b>	<b>332,199.41</b>	<b>332,199.41</b>
<b>35030</b>	<b>CHARGES DE PERSONNEL</b>	<b>152,508.11</b>	<b>0.00</b>	<b>163,200.00</b>	<b>0.00</b>	<b>149,068.41</b>	<b>0.00</b>
350.301.05	Salaires	129,491.40		140,000.00		125,746.47	
350.303.05	Contributions AVS AI APG	7,371.87		4,000.00		7,117.90	
350.303.10	Contributions AC	1,114.46		4,350.00		1,047.75	
350.303.15	Contributions AF	3,723.58		4,600.00		3,547.82	
350.304.05	Contributions LPP	5,457.24		5,200.00		7,243.11	
350.305.05	Contributions LAA	4,389.49		2,350.00		2,831.52	
350.305.10	Contributions LAA-C	154.60		500.00		350.75	
350.305.15	Contributions APG Maladie	467.47		1,800.00		1,183.09	
350.309.05	Frais de formation	338.00		400.00		0.00	
<b>35031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>63,929.34</b>	<b>0.00</b>	<b>55,350.00</b>	<b>0.00</b>	<b>170,131.00</b>	<b>0.00</b>
350.311.05	Outillage	2,421.90		2,000.00		1,491.01	
350.311.10	Achat machines	1,320.05		0.00		8,049.80	
350.311.15	Achat véhicules	0.00		0.00		3,935.00	
350.311.20	Matériel divers	0.00		4,500.00		0.00	
350.311.25	Equipement personnel - Uniformes	1,289.30		1,100.00		1,938.45	
350.312.05	Charges énergétiques Camping Moubra	0.00		1,000.00		0.00	
350.312.15	Charges énergétiques Casemates	0.00		500.00		0.00	
350.314.11	Casemates (charges à répartir)	6,170.91		0.00		4,366.75	
350.314.12	Entretien Casemates	39.60		3,000.00		0.00	
350.314.15	Entretien Camping, Fun parc et Ycoor	16,449.60		15,000.00		111,281.45	
350.315.05	Entretien Mobilier	11.45		0.00		0.00	
350.315.10	Entretien machines	1,805.40		6,200.00		5,602.30	
350.315.15	Entretien véhicules	3,716.40		5,500.00		2,176.95	
350.315.20	Décorations	0.00		1,000.00		0.00	
350.315.25	Frais d'entretien divers	24.50		0.00		0.00	
350.316.10	Location Casemates	15,040.90		0.00		14,406.75	

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
350.317.10	Indemnités	2,850.15		0.00		2,376.44	
350.318.05	Assurance RC	361.05		900.00		1,422.75	
350.318.07	Ass. risques de transports	0.00		0.00		75.00	
350.318.10	Assurance choses	795.14		2,000.00		2,566.05	
350.318.12	Ass. protection juridique	415.59		500.00		638.10	
350.318.15	Téléphones	949.20		650.00		620.45	
350.318.25	Honoraires	1,512.00		0.00		0.00	
350.318.35	Assurance machines et véh.	2,448.05		4,000.00		1,856.20	
350.318.40	Assurance locaux	0.00		1,000.00		0.00	
350.318.45	Déblaiement des neiges	5,704.45		6,000.00		6,964.35	
350.318.50	Impôt sur les machines et véhicules	603.70		500.00		363.20	
<b>35033</b>	<b>AMORTISSEMENTS</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
350.330.05	Perte sur débiteur TVA	0.00		4,000.00		0.00	
<b>35036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>
350.365.05	Rassemblement Montgolfières	5,000.00		5,000.00		5,000.00	
350.365.07	Jeep Heep Heep	8,000.00		8,000.00		8,000.00	
<b>35042</b>	<b>REVENUS DES BIENS</b>	<b>0.00</b>	<b>18,312.70</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>13,000.00</b>
350.427.05	Loyers Camping		18,312.70		13,500.00		13,000.00
<b>35043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>64,036.20</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>78,253.05</b>
350.434.10	Recettes Petites voitures Ycoor		21,036.20		16,000.00		21,347.45
350.434.15	Contribution CMT		43,000.00		44,000.00		43,846.15
350.435.05	Recettes Buvette Camping		0.00		5,000.00		10,476.80
350.436.15	Prestations d'assurances reçues		0.00		0.00		2,582.65
<b>35045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>147,088.55</b>	<b>0.00</b>	<b>157,050.00</b>	<b>0.00</b>	<b>240,946.36</b>
350.452.05	Contribution Icogne		2,941.77		3,141.00		4,818.93
350.452.10	Contribution Lens		39,566.82		42,246.45		64,814.57
350.452.15	Contribution Chermignon		31,329.86		33,451.65		51,321.57





## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
350.452.20	Contribution Montana		34,418.72		36,749.70		56,381.45
350.452.25	Contribution Randogne		35,889.61		38,320.20		58,790.91
350.452.30	Contribution Mollens		2,941.77		3,141.00		4,818.93



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>39</b>	<b>EGLISES</b>	<b>4,550.00</b>	<b>4,550.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
<b>39036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>4,550.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>
390.364.05	Repas Fête Dieu Crans-Montana	4,550.00		5,000.00		4,500.00	
<b>39045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>4,550.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,500.00</b>
390.452.05	Contribution Icogne		91.00		100.00		90.00
390.452.10	Contribution Lens		1,319.50		1,450.00		1,305.00
390.452.15	Contribution Chermignon		1,055.60		1,160.00		1,044.00
390.452.20	Contribution Montana		873.60		960.00		864.00
390.452.25	Contribution Randogne		1,119.30		1,230.00		1,107.00
390.452.30	Contribution Mollens		91.00		100.00		90.00



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>4</b>	<b>SANTE</b>	<b>12,539.50</b>	<b>12,539.50</b>	<b>93,000.00</b>	<b>93,000.00</b>	<b>52,733.30</b>	<b>52,733.30</b>
<b>47</b>	<b>CONTROLE DENREES ALIMENTAIRES</b>	<b>2,649.50</b>	<b>2,649.50</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,733.30</b>	<b>2,733.30</b>
<b>470</b>	<b>CONTROLE DENREES ALIMENTAIRES</b>	<b>2,649.50</b>	<b>2,649.50</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,733.30</b>	<b>2,733.30</b>
<b>47031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>2,649.50</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,733.30</b>	<b>0.00</b>
470.318.05	Contrôle des Champignons	2,649.50		3,000.00		2,733.30	
<b>47045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>2,649.50</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,733.30</b>
470.452.05	Contribution Icogne		52.99		60.00		54.67
470.452.10	Contribution Lens		768.36		870.00		792.65
470.452.15	Contribution Chermignon		614.68		696.00		634.13
470.452.20	Contribution Montana		508.70		576.00		524.79
470.452.25	Contribution Randogne		651.78		738.00		672.39
470.452.30	Contribution Mollens		52.99		60.00		54.67



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>49</b>	<b>AUTRES DEPENSES DE SANTE</b>	<b>9,890.00</b>	<b>9,890.00</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>490</b>	<b>AUTRES DEPENSES DE SANTE</b>	<b>9,890.00</b>	<b>9,890.00</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>49035</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>9,890.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
490.351.05	Org. cant. de secours/Concept régional des urgences	9,890.00		10,000.00		0.00	
<b>49036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
490.361.05	Etude Sapaldia	0.00		80,000.00		50,000.00	
<b>49045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>9,890.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>50,000.00</b>
490.452.05	Contribution Icogne		197.80		1,800.00		1,000.00
490.452.10	Contribution Lens		2,868.10		26,100.00		14,500.00
490.452.15	Contribution Chermignon		2,294.48		20,880.00		11,600.00
490.452.20	Contribution Montana		1,898.88		17,280.00		9,600.00
490.452.25	Contribution Randogne		2,432.94		22,140.00		12,300.00
490.452.30	Contribution Mollens		197.80		1,800.00		1,000.00

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>5</b>	<b>PREVOYANCE SOCIALE</b>	<b>58,376.26</b>	<b>58,376.26</b>	<b>107,510.00</b>	<b>107,510.00</b>	<b>23,785.60</b>	<b>23,785.60</b>
<b>54</b>	<b>PROTECTION DE LA JEUNESSE</b>	<b>58,376.26</b>	<b>58,376.26</b>	<b>107,510.00</b>	<b>107,510.00</b>	<b>23,785.60</b>	<b>23,785.60</b>
<b>540</b>	<b>ANIMATION SOCIOCULTURELLE ET GARDERIE</b>	<b>58,376.26</b>	<b>58,376.26</b>	<b>107,510.00</b>	<b>107,510.00</b>	<b>23,785.60</b>	<b>23,785.60</b>
<b>54030</b>	<b>CHARGES DE PERSONNEL</b>	<b>44,382.02</b>	<b>0.00</b>	<b>44,050.00</b>	<b>0.00</b>	<b>19,592.10</b>	<b>0.00</b>
540.301.05	Salaires	38,085.20		37,000.00		15,280.00	
540.303.05	Contributions AVS AI APG	2,041.95		1,950.00		814.30	
540.303.10	Contributions AC	452.60		400.00		152.80	
540.303.15	Contributions AF	1,256.64		1,200.00		504.35	
540.304.05	Contributions LPP	1,360.05		1,850.00		585.70	
540.305.05	Contributions LAA	596.40		750.00		202.55	
540.305.10	Contributions LAA-C	48.83		200.00		36.85	
540.305.15	Contributions APG Maladie	180.35		400.00		95.55	
540.309.05	Frais de formation	360.00		300.00		1,920.00	
<b>54031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>13,994.24</b>	<b>0.00</b>	<b>29,360.00</b>	<b>0.00</b>	<b>4,193.50</b>	<b>0.00</b>
540.310.05	Matériel de bureau et imprimés	47.00		1,600.00		17.10	
540.311.05	Mobilier	0.00		1,100.00		0.00	
540.311.10	Machines	0.00		500.00		0.00	
540.315.10	Informatique	243.95		2,800.00		1,921.60	
540.316.10	Location locaux	0.00		6,000.00		0.00	
540.317.05	Frais de déplacement	2,669.90		2,160.00		686.00	
540.317.10	Frais de réception	0.00		300.00		0.00	
540.318.05	Publicité	635.75		600.00		787.00	
540.318.10	Assurance RC	167.25		0.00		0.00	
540.318.12	Ass. protection juridique	131.45		0.00		0.00	
540.318.15	Téléphones	668.24		1,200.00		408.00	
540.318.20	Affranchissements	0.00		600.00		0.00	
540.318.55	Animations	9,430.70		12,000.00		0.00	
540.319.10	Frais divers	0.00		500.00		373.80	



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>54035</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
540.352.05	Entretien extérieur Fleurs des Champs	0.00		4,100.00		0.00	
<b>54036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
540.365.05	Centre d'hébergement de Lens	0.00		30,000.00		0.00	
<b>54043</b>	<b>CONTRIBUTIONS</b>	<b>0.00</b>	<b>2,319.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
540.435.05	Ventes diverses		2,319.85		0.00		0.00
<b>54045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>53,156.41</b>	<b>0.00</b>	<b>107,510.00</b>	<b>0.00</b>	<b>13,785.60</b>
540.452.05	Contribution Icogne		1,063.13		2,150.20		275.71
540.452.10	Contribution Lens		15,415.35		31,177.90		3,997.82
540.452.15	Contribution Chermignon		12,332.29		24,942.32		3,198.26
540.452.20	Contribution Montana		10,206.03		20,641.92		2,646.84
540.452.25	Contribution Randogne		13,076.48		26,447.46		3,391.26
540.452.30	Contribution Mollens		1,063.13		2,150.20		275.71
<b>54046</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
540.461.05	Avance Etat du Valais		2,900.00		0.00		10,000.00



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>6</b>	<b>TRAFIC</b>	<b>28,130.00</b>	<b>28,130.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>28,440.00</b>	<b>28,440.00</b>
<b>65</b>	<b>TRAFIC REGIONAL</b>	<b>28,130.00</b>	<b>28,130.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>28,440.00</b>	<b>28,440.00</b>
<b>651</b>	<b>ENTR. TRANSPORT LOCAL - COM. TAXIS</b>	<b>28,130.00</b>	<b>28,130.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>28,440.00</b>	<b>28,440.00</b>
<b>65130</b>	<b>CHARGES DE PERSONNEL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
651.301.05	Salaires	0.00		1,000.00		600.00	
<b>65131</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>24.00</b>	<b>0.00</b>
651.310.05	Matériel de bureau et imprimés	0.00		100.00		0.00	
651.318.20	Affranchissements	0.00		350.00		0.00	
651.319.05	Frais divers	0.00		350.00		24.00	
<b>65135</b>	<b>DEDOMMAGEMENTS A DES COLLECT.PUBLIQUES</b>	<b>0.00</b>	<b>0.00</b>	<b>18,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
651.352.05	Part Icogne	0.00		364.00		0.00	
651.352.10	Part Lens	0.00		5,278.00		0.00	
651.352.15	Part Chermignon	0.00		4,222.40		0.00	
651.352.20	Part Montana	0.00		3,494.40		0.00	
651.352.25	Part Randogne	0.00		4,477.20		0.00	
651.352.30	Part Mollens	0.00		364.00		0.00	
<b>65137</b>	<b>SUBVENTIONS REDISTRIBUEES</b>	<b>28,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,816.00</b>	<b>0.00</b>
651.372.05	Part Icogne	562.60		0.00		556.32	
651.372.10	Part Lens	8,157.70		0.00		8,066.64	
651.372.15	Part Chermignon	6,526.16		0.00		6,453.31	
651.372.20	Part Montana	5,400.96		0.00		5,340.67	
651.372.25	Part Randogne	6,919.98		0.00		6,842.74	
651.372.30	Part Mollens	562.60		0.00		556.32	



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>65141</b>	<b>TAXIS</b>	<b>0.00</b>	<b>28,130.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>28,940.00</b>
651.410.05	Concessions Taxis		28,130.00		20,000.00		28,940.00
<b>65149</b>	<b>IMPUTATIONS INTERNES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-500.00</b>
651.490.05	Reprise Taxis		0.00		0.00		-500.00



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>7</b>	<b>PROTECTION ET AMENAG. ENVIRONNEMENT</b>	<b>240,142.87</b>	<b>240,142.87</b>	<b>940,650.00</b>	<b>940,650.00</b>	<b>334,552.55</b>	<b>334,552.55</b>
<b>70</b>	<b>APPROVISIONNEMENT EN EAU</b>	<b>70,384.60</b>	<b>70,384.59</b>	<b>355,000.00</b>	<b>355,000.00</b>	<b>63,035.95</b>	<b>63,035.95</b>
<b>700</b>	<b>APPROVISIONNEMENT EN EAU</b>	<b>70,384.60</b>	<b>70,384.59</b>	<b>355,000.00</b>	<b>355,000.00</b>	<b>63,035.95</b>	<b>63,035.95</b>
<b>70031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>70,384.60</b>	<b>0.00</b>	<b>315,000.00</b>	<b>0.00</b>	<b>63,035.95</b>	<b>0.00</b>
700.318.05	Etude Eau potable et technique	70,384.60		285,000.00		49,704.00	
700.318.10	Assainissement des lacs	0.00		30,000.00		13,331.95	
<b>70036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
700.362.05	Fournitures d'eau diverses	0.00		40,000.00		0.00	
<b>70045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>70,384.59</b>	<b>0.00</b>	<b>355,000.00</b>	<b>0.00</b>	<b>63,035.95</b>
700.452.05	Contribution Icogne		1,407.69		7,100.00		1,260.72
700.452.10	Contribution Lens		20,411.53		102,950.00		18,280.43
700.452.15	Contribution Chermignon		16,329.23		82,360.00		14,624.34
700.452.20	Contribution Montana		13,513.84		68,160.00		12,102.90
700.452.25	Contribution Randogne		17,314.61		87,330.00		15,506.84
700.452.30	Contribution Mollens		1,407.69		7,100.00		1,260.72



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>74</b>	<b>CIMETIERES, CREMATOIRES, COLUMBARIUM</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>740</b>	<b>CIMETIERES ET CENTRES FUNERAIRES</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>74035</b>	<b>DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>
740.352.05	Entretien Centre funéraire	2,400.00		2,500.00		2,400.00	
<b>74045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,400.00</b>
740.452.05	Contribution Icogne		48.00		50.00		48.00
740.452.10	Contribution Lens		696.00		725.00		696.00
740.452.15	Contribution Chermignon		556.80		580.00		556.80
740.452.20	Contribution Montana		460.80		480.00		460.80
740.452.25	Contribution Randogne		590.40		615.00		590.40
740.452.30	Contribution Mollens		48.00		50.00		48.00

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>79</b>	<b>AMENAGEMENT</b>	<b>167,358.27</b>	<b>167,358.28</b>	<b>583,150.00</b>	<b>583,150.00</b>	<b>269,116.60</b>	<b>269,116.60</b>
<b>790</b>	<b>PLANS D'AMENAGEMENT DU TERRITOIRE</b>	<b>167,358.27</b>	<b>167,358.28</b>	<b>558,150.00</b>	<b>558,150.00</b>	<b>244,116.60</b>	<b>244,116.60</b>
<b>79030</b>	<b>CHARGES DE PERSONNEL</b>	<b>0.00</b>	<b>0.00</b>	<b>118,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
790.301.05	Salaires	0.00		100,000.00		0.00	
790.303.05	Contributions AVS AI APG	0.00		5,250.00		0.00	
790.303.10	Contributions AC	0.00		1,000.00		0.00	
790.303.15	Contributions AF	0.00		3,000.00		0.00	
790.304.05	Contributions LPP	0.00		7,000.00		0.00	
790.305.05	Contributions LAA	0.00		1,200.00		0.00	
790.305.10	Contributions LAA-C	0.00		200.00		0.00	
790.305.15	Contributions APG Maladie	0.00		500.00		0.00	
<b>79031</b>	<b>BIENS, SERVICES ET MARCHANDISES</b>	<b>167,358.27</b>	<b>0.00</b>	<b>440,000.00</b>	<b>0.00</b>	<b>244,116.60</b>	<b>0.00</b>
790.318.05	PDI - Coordination - Direction	130.50		60,000.00		2,598.00	
790.318.10	PDI - Economie - Territoire	0.00		30,000.00		5,245.50	
790.318.15	PDI - Urbanisme - Mobilité	8,253.05		40,000.00		77,673.20	
790.318.45	PDI - PDL Nlles infrastructures	0.00		0.00		53,343.60	
790.318.46	PDI - PDL Nlles infrastructures	39,422.50		160,000.00		0.00	
790.318.56	PDI - Cité de l'Energie	52,030.22		70,000.00		37,856.30	
790.318.66	Participation Délégué à l'énergie (Sierre)	67,522.00		80,000.00		67,400.00	
<b>79045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>167,358.28</b>	<b>0.00</b>	<b>558,150.00</b>	<b>0.00</b>	<b>244,116.60</b>
790.452.05	Contribution Icogne		3,347.17		11,163.00		4,882.33
790.452.10	Contribution Lens		48,533.90		158,503.50		69,673.60
790.452.15	Contribution Chermignon		38,827.12		126,450.80		55,621.52
790.452.20	Contribution Montana		32,132.79		113,884.80		49,110.82
790.452.25	Contribution Randogne		41,170.13		136,984.90		59,946.00
790.452.30	Contribution Mollens		3,347.17		11,163.00		4,882.33



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>791</b>	<b>PLAN DE DEVELOPPEMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>79136</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>
791.362.05	Agglo Sierre Crans-Montana	0.00		25,000.00		25,000.00	
<b>79145</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>
791.452.05	Contribution Icogne		0.00		500.00		500.00
791.452.10	Contribution Lens		0.00		7,250.00		7,250.00
791.452.15	Contribution Chermignon		0.00		5,800.00		5,800.00
791.452.20	Contribution Montana		0.00		4,800.00		4,800.00
791.452.25	Contribution Randogne		0.00		6,150.00		6,150.00
791.452.30	Contribution Mollens		0.00		500.00		500.00

## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>525,994.40</b>	<b>525,994.40</b>	<b>231,500.00</b>	<b>231,500.00</b>	<b>234,267.75</b>	<b>234,267.75</b>
<b>83</b>	<b>TOURISME</b>	<b>501,500.00</b>	<b>501,500.00</b>	<b>201,500.00</b>	<b>201,500.00</b>	<b>201,500.00</b>	<b>201,500.00</b>
<b>830</b>	<b>SOCIETE DE DEVELOPPEMENT</b>	<b>501,500.00</b>	<b>501,500.00</b>	<b>201,500.00</b>	<b>201,500.00</b>	<b>201,500.00</b>	<b>201,500.00</b>
<b>83036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>501,500.00</b>	<b>0.00</b>	<b>201,500.00</b>	<b>0.00</b>	<b>201,500.00</b>	<b>0.00</b>
830.364.05	Subvention CMT	500,000.00		200,000.00		200,000.00	
830.364.10	Participation Bibi Express	1,500.00		1,500.00		1,500.00	
<b>83045</b>	<b>DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>501,500.00</b>	<b>0.00</b>	<b>201,500.00</b>	<b>0.00</b>	<b>201,500.00</b>
830.452.05	Contribution Icogne		10,030.00		4,030.00		4,030.00
830.452.10	Contribution Lens		145,435.00		54,203.50		54,203.50
830.452.15	Contribution Chermignon		116,348.00		42,919.50		42,919.50
830.452.20	Contribution Montana		96,288.00		47,151.00		47,151.00
830.452.25	Contribution Randogne		123,369.00		49,166.00		49,166.00
830.452.30	Contribution Mollens		10,030.00		4,030.00		4,030.00



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
<b>84</b>	<b>INDUSTRIE, ARTISANAT ET COMMERCE</b>	<b>24,494.40</b>	<b>24,494.40</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>32,767.75</b>	<b>32,767.75</b>
<b>840</b>	<b>PROMOTION ECONOMIQUE</b>	<b>24,494.40</b>	<b>24,494.40</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>32,767.75</b>	<b>32,767.75</b>
<b>84036</b>	<b>SUBVENTIONS ACCORDEES</b>	<b>24,494.40</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>32,767.75</b>	<b>0.00</b>
840.365.05	Marketing territorial - Promotion économique	24,494.40		30,000.00		32,767.75	
<b>84045</b>	<b>RESTITUTIONS DE COLLECTIVITES PUBLIQUES</b>	<b>0.00</b>	<b>24,494.40</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>32,767.75</b>
840.452.05	Contribution Icogne		489.89		600.00		655.36
840.452.10	Contribution Lens		7,103.38		8,070.00		8,814.52
840.452.15	Contribution Chermignon		5,682.70		6,390.00		6,979.53
840.452.20	Contribution Montana		4,702.92		7,020.00		7,667.65
840.452.25	Contribution Randogne		6,025.62		7,320.00		7,995.33
840.452.30	Contribution Mollens		489.89		600.00		655.36



## 10 : Association des Communes de Crans-Montana

### COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2011		BUDGET 2011		COMPTES 2010	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	745,059.74	745,059.74	800,450.00	800,450.00	725,589.71	725,589.71
1	SECURITE PUBLIQUE	2,586,490.75	2,586,490.75	2,950,865.00	2,950,865.00	2,930,780.85	2,930,780.85
3	CULTURE, LOISIRS ET CULTE	7,008,108.70	7,008,108.70	6,938,689.00	6,938,689.00	8,339,663.10	8,339,663.10
4	SANTE	12,539.50	12,539.50	93,000.00	93,000.00	52,733.30	52,733.30
5	PREVOYANCE SOCIALE	58,376.26	58,376.26	107,510.00	107,510.00	23,785.60	23,785.60
6	TRAFIC	28,130.00	28,130.00	20,000.00	20,000.00	28,440.00	28,440.00
7	PROTECTION ET AMENAG. ENVIRONNEMENT	240,142.87	240,142.87	940,650.00	940,650.00	334,552.55	334,552.55
8	ECONOMIE PUBLIQUE	525,994.40	525,994.40	231,500.00	231,500.00	234,267.75	234,267.75
	<b>Total</b>	<b>11,204,842.22</b>	<b>11,204,842.22</b>	<b>12,082,664.00</b>	<b>12,082,664.00</b>	<b>12,669,812.86</b>	<b>12,669,812.86</b>
	EXCEDENT DES CHARGES 2011		0.00				
	EXCEDENT CHARGES/REVENUS 2011				0.00		
	EXCEDENT DES CHARGES 2010						0.00